



AGENDA

CITY COMMISSION MEETING MONDAY, APRIL 13, 2026 AT 5:30 PM CITY HALL, PIGEON FORGE, TENNESSEE

Pledge

1. Call to Order - Roll Call
2. Approval of Minutes
3. Public Comments from Citizens
4. Bill Authorization

Old Business

New Business

5. **Ordinance No. 2026-1192** — an ordinance to amend the zoning map of Pigeon Forge by rezoning Parcel 049.02 of Sevier County Tax Map 093, located on Russie Gap Road from the R-1 district to R-2 District — first reading
6. **Ordinance No. 2026-1193** — an ordinance to abandon .27 acres of R.O.W. located along the City Hall Campus Property formerly known as Estate Street and said R.O.W./acres is hereby incorporated into the TKC Hospitality 1, LLC tract — first reading
7. Discussion and consideration for approval of a proposal from Cannon and Cannon, Inc. for a Water System Master Plan and Model Update — Joshua Paz, Cannon & Cannon, Inc.
8. Discussion and consideration of the implementation of the 25–26 Salary Study and Compensation Plan in the current fiscal year. — Lois Sutton
9. Discussion and consideration for approval to purchase the replacement of the existing Water Plant main panel, PLC components and filter Operator Interface Terminals from MR Systems. This is a sole source item. — Kevin McMahan
10. Discussion and consideration for approval to name the public road connecting the Parkway and River Road, Stringtown Lane, in honor of the community located in the area and considered a historic location in Pigeon Forge — Lo Ferrada

11. Discussion and consideration for approval to purchase a replacement Trolley from Home Town Trolley utilizing the Federal and State Grant 785311-S3-084. - Lynn Wilhoite
12. Discussion and consideration for approval of the Employee Health Center Feasibility Study Proposal by OGS Capital — Darby Bushey
13. Discussion and consideration for approval to purchase a Bearcat for Special Operations utilizing contract #AM10-23 on the HGACBuy Program — Richie Catlett
14. Discussion and consideration for approval to purchase Consoles for Communications in the New Police Department Building from Watson Consoles utilizing the Omnia contract. - Richie Catlett
15. Discussion and consideration for approval to purchase Evidence Equipment for the new Police Department building from Fisher Scientific utilizing the Omnia Partners contract. — Richie Catlett
16. Discussion and consideration for approval to lease equipment from VirTra for the new Police Department building. This is a sole source item. - Richie Catlett
17. Discussion and consideration for approval to purchase Taser battery docks and body-worn camera docks from Axon for the new Police Department building. This is a sole source item. - Richie Catlett
18. Discussion and consideration for approval to purchase ammunition from Gulf State Distributors utilizing SWC 331. — Richie Catlett
19. Discussion and consideration for approval of the Southern Software Maintenance Agreement for the Public Safety Software. — Richie Catlett
20. Discussion and consideration for approval to proceed with the artist contract for the July 4th Patriot Festival — Daniel Barnhart
21. Discussion and consideration for approval to use the low bidder, Stansell Electric Company, for the Jake Thomas Road Mid-block Crossing - Duane Rainbolt
22. Discussion and consideration for approval of the Subcontract Change Order from Progression Electric for the Parkway & Veterans Traffic Signal Replacements. — Duane Rainbolt
23. Discussion and consideration for approval of the Change Order from CEC for Civil Engineering, Construction Administration and Surveying Services for the City Hall site development plan. - Eric Brackins
24. Discussion and consideration for approval to purchase additional Right-Of-Way on tract 36 for the Westside Connector Roadway Project. — Eric Brackins

25. Discussion and consideration to re-appoint Tony Watts to the Library Board and the Sevier County Economic Development Council for second three-year terms of each beginning July 1, 2026

Adjournment

David W. Wear, City Manager

c: Board of Commissioners
Nathan Rowell, City Attorney
The Mountain Press,
The Knoxville News Sentinel, Sevier News Messenger,
WSEV, WIVK

**MINUTES OF
CITY COMMISSION MEETING
MONDAY, MARCH 23, 2026, 5:30 P.M.
CITY HALL, PIGEON FORGE, TENNESSEE**

Vice Mayor Ogle called the meeting to order with the following in attendance: Commissioner Adams, Commissioner Watts, Commissioner Whaley, City Manager Wear, Assistant City Manager Brackins, City Recorder Clabo, and interested citizens. Mayor McClure was absent.

Vice Mayor Ogle opened the meeting and Commissioner Watts led in the pledge of allegiance.

REGULAR MEETING

The minutes were unanimously approved following motion by Commissioner Watts and second to motion by Commissioner Adams.

Vice Mayor Ogle asked if there were any comments from citizens.

Amy Martire of 938 Mountain View Street noted that neighbor had debris on her property from cleaning out her barn and she was worried about rodents, etc.

No other comments were received.

The authorization for the payment of bills was presented for approval. On a motion by Commissioner Whaley, second by Commissioner Watts, it was unanimously approved to accept the bills as presented.

Old Business

There was no old business.

New Business

Discussion and consideration of an agreement with Gresham Smith for engineering services for the LeConte Center municipal parking lot ingress and egress was presented for approval. Jason Brady with Gresham Smith presented and noted that the cost would be in the amount of \$24,160. On a motion by Commissioner Watts, second by Commissioner Whaley, it was unanimously approved to accept the agreement as presented.

Discussion and consideration for approval to use Citadel Construction for the new storage building for equipment used in the collection system rehabilitation program and wastewater treatment plant was presented for approval. Martin Cross with VEOLIA

presented and recommended the low bid in the amount of \$774,950. The total project cost of \$919,45 includes an allowance of \$144,500 for site and engineering work. On a motion by Commissioner Adams, second by Commissioner Watts, it was unanimously approved to accept the bid as presented.

Discussion of change order 1, 2, & 3 from Garney Construction for the Douglas Lake intake project was presented for approval. Cory Newman with LDA Engineering presented. On a motion by Commissioner Whaley, second by Commissioner Watts, it was unanimously approved to accept the change orders as presented.

Discussion and consideration for approval to purchase G5 Vorp Energy MDT solar surveillance with 1600W Solar Array for the IT department from Insight Public Sector was presented for approval. Fire Chief Carr presented and noted that he was presenting for IT department and their recommended purchase was in the amount of \$36,152.03. On a motion by Commissioner Adams, second by Commissioner Whaley, it was unanimously approved to accept the purchase as presented.

Discussion and consideration for approval of the Tennessee's American 250 grant to be used for the Patriot Banners Project was presented for approval. Library Director Nelson presented and noted that the grant was in the amount of \$9,713. On a motion by Commissioner Watts, second by Commissioner Adams, it was unanimously approved to accept the grant as presented.

Discussion and consideration for approval to use Proshot Concrete for pipe liner installation was presented for approval. Assistant Public Works Director Rainbolt presented and recommended the project in the amount of \$239,000. On a motion by Commissioner Whaley, second by Commissioner Watts, it was unanimously approved to accept the request as presented.

Discussion and consideration for approval to accept the FY 2023 & 2025 5339 grant allocations for the Pigeon Forge mass transit was presented for approval. Mass Transit Director Wilhoite presented. It was noted that the total amount of the grant is \$5,116,498 (federal - \$4,263,748; state - \$426,375; and local \$426,375). On a motion by Commissioner Adams, second by Commissioner Watts, it was unanimously approved to accept the grant as presented.

Discussion and consideration for approval of the amended agreement of the artist contract for July 3rd Patriot Fest was presented for approval. Special Events Manager Barnhart presented and recommended the amendment in the amount of \$5,000. On a motion by Commissioner Whaley, second by Commissioner Watts, it was unanimously approved to accept the amendment as presented.

Discussion and consideration for approval of the amended agreement of the artist contract for July 3rd Patriot Fest was presented for approval. Special Events Manager Barnhart presented and recommended the amendment in the amount of \$25,000. On a

motion by Commissioner Watts, second by Commissioner Adams, it was unanimously approved to accept the amendment as presented.

Discussion and consideration for approval to purchase self-contained breathing apparatus packs, 45 minute air bottles, mask, voice amplifiers, rit pak III from MES in the amount of \$62,477 using the Source Well Contract RPF # 011824 was presented for approval. Fire Chief Carr presented. On a motion by Commissioner Whaley, second by Commissioner Adams, it was unanimously approved to accept the purchase as presented.

Discussion and consideration for approval to apply for the OJP Patrick Leahy Bulletproof Vest partnership (BVP) was presented for approval. Police Chief Catlett presented. It was noted that this grant reimburses up to 50% of the cost of a vest. On a motion by Commissioner Adams, second by Commissioner Watts, it was unanimously approved to accept the request as presented.

Discussion and consideration for approval to accept the Tennessee Department of Environment and Conservation and the State Water Infrastructure Grant application 2026-13816 for Lead Service Line Inventory, a grant totaling \$381,300 with a city match of 20% (76,260) was presented for approval. Assistant Public Works Director Brummett presented and noted that the total grant will be for \$381,300 with a local match of \$76,260. On a motion by Commissioner Watts, second by Commissioner Whaley, it was unanimously approved to accept the grant as presented.

Discussion and consideration for approval of the East Tennessee Development District FY 2027 planning advisory services contract was presented for approval. Community Development Director Taylor presented and noted that the contract was in the amount of \$13,062. On a motion by Commissioner Adams, second by Commissioner Whaley, it was unanimously approved to accept the contract as presented.

Discussion and consideration for approval to apply for the Hazard Mitigation Grant for video feed and installation at the LeConte Event Center was presented for approval. Grant Administrator Williams presented and noted that the grant would be in the amount of \$119,000 and require a \$6,000 local match. On a motion by Commissioner Whaley, second by Commissioner Watts, it was unanimously approved to apply for the grant as presented.

Discussion and consideration for approval of the AIA B105-2017 agreement with KMA Design full design services on the Pigeon Forge City-wide municipal signage and wayfinding program was presented for approval. City Manager Wear presented. It was noted that the agreement was in the amount of \$377,373.80. On a motion by Commissioner Watts, second by Commissioner Whaley, it was unanimously approved to accept the agreement as presented.

Manager's report included the following:

1. Would like to have a work session on Tuesday, April 7, 2026 at 3:30 p.m.

Vice Mayor Ogle asked for comments from the board.

Vice Mayor Ogle thanked those that helped with the recent car show in town. He also asked everyone to remember Mikey Henry as he continues to recover from illness and family of Bruce Johnson as he recently passed.

Having no other comments received, the meeting was duly adjourned at 6:00 p.m.

APPROVED: _____
MAYOR

ATTEST: _____
CITY RECORDER

DRAFT

**MINUTES OF
CITY COMMISSION WORK SESSION
TUESDAY, APRIL 7, 2026, 3:30 P.M.
CITY HALL, PIGEON FORGE, TENNESSEE**

Present were Mayor McClure, Commissioner Adams, Commissioner Watts, City Manager Wear, Assistant City Manager Brackins, City Recorder Clabo, City Attorney Rowell, and interested parties. Vice Mayor Ogle and Commissioner Whaley were absent.

Items discussed were as follows.

1. **Public comments from citizens** – No public comments were received.
2. **Review and discussion of findings of the 2025-2026 employee wage study conducted by BTA Consulting** – Beth Thomsen with BTA Consulting presented and shared the results of the salary study and compensation plan. It was noted that current pay ranges were 9.4 % below market rates while employee pay rates were 1.7% above job market rates. It was recommended that a new pay structure be implemented including 16 pay grades and the new minimum pay rate increase by 15%. Recommended salary adjustments include all employees below the minimum of new pay range increased to minimum, tenure-based increases to reduce compression within jobs, and all employees receive a minimum increase of \$1,200. Total implementation costs are estimated at \$1,968,000 for a full year.

Following discussion, council generally agreed to put wage study recommendation on upcoming agenda for discussion and consideration.

After general discussion, the meeting was duly adjourned at 4:30 p.m.

APPROVED: _____
MAYOR

ATTEST: _____
CITY RECORDER



City of Pigeon Forge

Receipt Register - Abridged

POPKT06070 - 2026 4-14 CC

Vendor						Vendor Amount
Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
<u>00530 - 4-Imprint</u>						2,020.55
2606135	31103084	General Fund	04/14/2026	MEMO NOTEBOOKS FOR PROMOTIONAL GIVE AWAY	110-47210-239 - Tourism - Other Publicity	2,020.55
<u>20867 - 777 Nashville LP</u>						410.66
2606551	Conf #79808795	General Fund	04/14/2026	2 Night Stay-Charity Smelcer Campbell	110-42100-280 - Police - Travel	410.66
<u>00866 - A & A Party Rentals</u>						1,038.00
2606058	11395	General Fund	04/14/2026	Inflatables for Easter Event - 4/4/2026	110-44410-325 - Community Center - Recreation Supplies	1,038.00
<u>00570 - A & W Office Supply</u>						14.28
2605178	INV-10081053	General Fund	04/14/2026	Office Supplies	110-44410-310 - Community Center - Office Supplies	14.28
<u>00669 - ABC Embroidery</u>						230.00
2606164	8970	General Fund	04/14/2026	Custom Table Clothes with New Logo	110-44410-236 - Community Center - Public Relation	230.00
<u>16720 - Ace Mitchell Bowlers Mart</u>						5,004.25
2604427	700312957	General Fund	04/14/2026	Pinsetter Parts & Masking Unit Parts	110-44410-333 - Community Center - Equipment Parts	76.68
2605695	700312902	General Fund	04/14/2026	Bowling Pro Shop iteams for resale	110-44410-350 - Community Center - Items For Resale	325.26
2605947	700311442	General Fund	04/14/2026	Lane Cleaner & Lane Oil for Bowling Center	110-44410-329 - Community Center - Other Operating Supplies	692.95
2605979	700312427	General Fund	04/14/2026	Pro Shop Resale Items	110-44410-350 - Community Center - Items For Resale	1,905.26
	700312868	General Fund	04/14/2026	Pro Shop Resale Items	110-44410-350 - Community Center - Items For Resale	49.36
	700312945	General Fund	04/14/2026	Pro Shop Resale Items	110-44410-350 - Community Center - Items For Resale	674.68
	700320024	General Fund	04/14/2026	Pro Shop Resale Items	110-44410-350 - Community Center - Items For Resale	304.94
2606604	700321962	General Fund	04/14/2026	Bowling Pro Shop Resale Items	110-44410-350 - Community Center - Items For Resale	179.75
	700321997	General Fund	04/14/2026	Bowling Pro Shop Resale Items	110-44410-350 - Community Center - Items For Resale	795.37
<u>00681 - Acheson Foundry &</u>						11,830.00
2606016	102292	General Fund	04/14/2026	road grates	110-43100-455 - Street - Tile	2,345.00
2606673	102333	State Street Aic	04/14/2026	Catch Basins	121-43100-934 - Street - Drainage	9,485.00
<u>20852 - AG-Pro LLC - Knoxville</u>						132.64
2606082	P98552	General Fund	04/14/2026	BELTS MOWER 146E STREET	110-14130 - Inventory Of Material	132.64
<u>00855 - Airgas Usa, LLC</u>						592.18
2606466	9170433530	General Fund	04/14/2026	C02 for Pools	110-44410-322 - Community Center - Chemical	592.18

Receipt Register - Abridged
POPKT06070 - 2026 4-14 CC

Vendor						Vendor Amount
Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
<u>16889 - All Convention and Expo Services LLC</u>						3,175.00
2606652	11244	General Fund	04/14/2026	Wilderness Wildlife Week tables and drape	110-47211-239 - Special Events - Other Publicity	3,175.00
<u>01000 - All Occasions LLC</u>						3,954.72
2605251	148426	General Fund	04/14/2026	Tent for Chuck Wagon Cookoff 2026	110-47211-239 - Special Events - Other Publicity	3,914.72
2606461	148426 Balance	General Fund	04/14/2026	All Occasion Party Rental-CWC2026	110-47211-239 - Special Events - Other Publicity	40.00
<u>00957 - All Things Identification</u>						164.97
2606399	60631	General Fund	04/14/2026	All Things ID - iDP Laminator Film (HR Badges)	110-41500-310 - City Admin./Finance - Office Supplies	164.97
<u>01150 - Amazon Capital Services Inc</u>						12,331.13
2605013	16KR-197X-P4K6	General Fund	04/14/2026	Books	110-44810-222 - Library - Books	18.89
2605742	1HLH-LQDM-64MK	General Fund	04/14/2026	Office Supplies for Special Events	110-47211-310 - Special Events - Office Supplies	131.30
	1WVM-W1H3-J1VL	General Fund	04/14/2026	Office Supplies for Special Events	110-47211-310 - Special Events - Office Supplies	222.92
2605797	1N3R-NVPV-TY1N	General Fund	04/14/2026	Amazon - IT Stock, Chargers, UPSs, Cable, Toner	110-41500-310 - City Admin./Finance - Office Supplies	195.40
				Amazon - IT Stock, Chargers, UPSs, Cable, Toner	110-41640-312 - Information Technology - Office Equipment	2,174.78
2605912	19QF-3JHK-PXF7	Water/Sewer	04/14/2026	Cable Glands for chemical pumps	413-52113-329 - Water Plant - Other Operating Supplies	26.90
2606094	1M7D-GXGV-TXLW	General Fund	04/14/2026	Headlight bulbs 2 pk unit 128E	110-14130 - Inventory Of Material	60.00
2606105	1XLL-7DRJ-HGR3-1	General Fund	04/14/2026	Degreaser - City Wide / Bulbs - Library	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	71.77
2606152	1DPN-NH64-17HP	General Fund	04/14/2026	Amazon - IT Stock Eqpt, Cables, Toner, Paper	110-41640-310 - Information Technology - Office Supplies	286.05
				Amazon - IT Stock Eqpt, Cables, Toner, Paper	110-41640-312 - Information Technology - Office Equipment	710.42
2606166	143M-Q39D-9WT6	General Fund	04/14/2026	Amazon - IT Stock Binders & Apple Pencils	110-41640-310 - Information Technology - Office Supplies	34.99
				Amazon - IT Stock Binders & Apple Pencils	110-41640-312 - Information Technology - Office Equipment	297.00
2606198	1MGT-F3QW-TYL6	General Fund	04/14/2026	Department Supplies for Station 1	110-42200-310 - Fire - Office Supplies	71.11
				Department Supplies for Station 1	110-42200-312 - Fire - Office Equipment	34.49
2606202	1NNN-LC49-6WP9	General Fund	04/14/2026	Office Supplies	110-43500-310 - Mass Transit - Office Supplies	15.18
2606252	1M17-L9HQ-HRPH	General Fund	04/14/2026	Screws, Zip Ties, Whiteboard	110-44710-310 - Parks Maintenance - Office Supplies	23.74
				Screws, Zip Ties, Whiteboard	110-44710-329 - Parks Maintenance - Other Operating Supplies	57.98
2606294	1Y9L-NLMT-496N	General Fund	04/14/2026	Amazon - IT Stock Scanners & MPCase	110-41640-312 - Information Technology - Office Equipment	773.98
2606306	1L34-4LJY-4WLL	General Fund	04/14/2026	100th Birthday Card	110-42100-236 - Police - Public Relation	9.28
2606320	1L34-4LJY-PTR1	General Fund	04/14/2026	Indoor Blower Wheel for Street Dept	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	79.00
2606334	1PVK-VNRC-FVN9	General Fund	04/14/2026	Welder, Cart, Outdoor Fans-Transit, Welding Gas	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	103.88
				Welder, Cart, Outdoor Fans-Transit, Welding Gas	110-41840-335 - Bldg. Maintenance - Gas	309.00
				Welder, Cart, Outdoor Fans-Transit, Welding Gas	110-41840-345 - Bldg. Maintenance - Machinery	1,701.26
2606336	1L34-4LJY-Q161	General Fund	04/14/2026	Reagent #1 Test Kit Drops for Pool	110-44410-322 - Community Center - Chemical	79.80
2606364	1RF1-R1GP-RHYQ	General Fund	04/14/2026	Coin Envelopes-Calc Ribbon-Dividers	110-41500-310 - City Admin./Finance - Office Supplies	73.34
	1RF1-R1GP-RHYQ-1	Water/Sewer	04/14/2026	Coin Envelopes-Calc Ribbon-Dividers	413-52316-310 - Utility Accounting - Office Supplies	3.90
2606382	13CW-T1V7-XD7M	LeConte Center	04/14/2026	Scanner to use for inventory control	435-47215-345 - LeConte Center - Machinery	118.04
2606385	14QM-GKL7-L4K4	General Fund	04/14/2026	Timers for trams, mirror glass 663	110-14130 - Inventory Of Material	500.79
2606391	1NF3-7GMF-LTQ3	General Fund	04/14/2026	Tie dow D-ring set 6 pack unit 404	110-14130 - Inventory Of Material	56.98
2606408	1NCV-HFKV-14X3	General Fund	04/14/2026	Books, office supplies, misc.	110-44810-312 - Library - Office Equipment	31.31
	1VKH-YD6W-JFHC	General Fund	04/14/2026	Books, office supplies, misc.	110-44810-222 - Library - Books	305.14
				Books, office supplies, misc.	110-44810-310 - Library - Office Supplies	86.61

Receipt Register - Abridged
POPKT06070 - 2026 4-14 CC

						Vendor Amount
Vendor						Item Amount
Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	
<u>01150 - Amazon Capital Services Inc</u>						12,331.13
2606408	1VKH-YD6W-JFHC	General Fund	04/14/2026	Books, office supplies, misc.	110-44810-312 - Library - Office Equipment	106.63
2606431	1119-D7GR-MGCI	General Fund	04/14/2026	sharpies and pens	110-43100-310 - Street - Office Supplies	14.88
2606515	143W-VD7P-LHDV	General Fund	04/14/2026	Office Supplies, pens, folder, paper & misc.	110-42400-310 - Public Works - Office Supplies	14.01
	1PVH-MXQG-GW4J	General Fund	04/14/2026	Office Supplies, pens, folder, paper & misc.	110-42400-310 - Public Works - Office Supplies	199.39
2606519	1KCP-9J3H-C3HM	Water/Sewer	04/14/2026	wrenches	413-52114-345 - Water Distribution - Machinery	419.08
2606520	1K3M-QJY3-NLCM	General Fund	04/14/2026	Battery jumper box	110-43100-345 - Street - Machinery	363.49
2606521	1K3M-QJY3-TRC3	General Fund	04/14/2026	Outside Fans for Transit	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	610.32
2606545	1CC7-CC79-9941	General Fund	04/14/2026	Office Supplies	110-42100-310 - Police - Office Supplies	263.98
2606546	1CWP-9KTF-GXCC	Water/Sewer	04/14/2026	Ink/Toner for printer	413-52113-310 - Water Plant - Office Supplies	75.99
2606563	1JXL-MR9L-J139	LeConte Center	04/14/2026	flanged bearings for chair dolly's	435-47215-329 - LeConte Center - Other Operating Supplies	66.85
2606570	1P7C-PGV9-JWQV	General Fund	04/14/2026	Pressure Washer Pump Oil	110-41840-335 - Bldg. Maintenance - Gas	22.60
2606585	1JLT-3Q74-64DK	Water/Sewer	04/14/2026	Hose clamps	413-52113-329 - Water Plant - Other Operating Supplies	33.56
2606593	17CF-77T3-6DQPK	General Fund	04/14/2026	2 -10 pack Staples (stock)	110-41500-310 - City Admin./Finance - Office Supplies	25.46
2606600	19HD-WFML-4X6J	General Fund	04/14/2026	High beam headlight bulb unit 128E	110-14130 - Inventory Of Material	11.88
2606622	1CKK-CDKG-FKH1	General Fund	04/14/2026	OFFICE & KITCHEN SUPPLIES	110-47210-310 - Tourism - Office Supplies	140.01
				OFFICE & KITCHEN SUPPLIES	110-47210-312 - Tourism - Office Equipment	20.95
				OFFICE & KITCHEN SUPPLIES	110-47210-329 - Tourism - Other Operating Supplies	19.09
2606641	1W4R-WY7L-QLHR	General Fund	04/14/2026	Hand Tools and Supplies	110-44710-329 - Parks Maintenance - Other Operating Supplies	36.65
				Hand Tools and Supplies	110-44710-345 - Parks Maintenance - Machinery	400.29
2606646	1VNW-1JVN-6CVH	General Fund	04/14/2026	Easter Event Prizes and Supplies-4/4/2026	110-44410-325 - Community Center - Recreation Supplies	373.72
2606675	1VFX-1CDF-96MLP	General Fund	04/14/2026	Reflective tape DOT for trailers 2" x 150'	110-14130 - Inventory Of Material	66.89
2606685	1PCC-FVCT-VT46	General Fund	04/14/2026	replacement wheels for chair dolly's	435-47215-329 - LeConte Center - Other Operating Supplies	44.45
2606700	1FJL-NJNM-MRC6	LeConte Center	04/14/2026	Chalk pens used for floor marking seating areas	435-47215-329 - LeConte Center - Other Operating Supplies	40.35
2606716	1MYC-7KTY-PD7T	General Fund	04/14/2026	Tool box latch assy sanitation truck tool boxes	110-14130 - Inventory Of Material	74.24
2606724	1K4Y-6YGR-LIJN	General Fund	04/14/2026	Seats Pack of 2 Unit	110-14130 - Inventory Of Material	161.10
2606773	1QRM-MFQF-G4KY	General Fund	04/14/2026	America 250 Signs, notary block stamp	110-44810-236 - Library - Public Relation	42.95
				America 250 Signs, notary block stamp	110-44810-310 - Library - Office Supplies	17.09
<u>18074 - American Techlabs LLC</u>						2,730.50
2605942	AT-1666	Sanitation	04/14/2026	4 - 55 Gallon Barrels Of Expedite JW Fleet Wash II	123-43230-322 - Sanitation - Chemical	1,760.00
2606460	AT-1668	General Fund	04/14/2026	FUEL ADDITIVE FOR BULK TANKS	110-14130 - Inventory Of Material	970.50
<u>21691 - Amy Warner</u>						393.25
2606821	PER DIEM-DOGWOOD F	General Fund	04/14/2026	PER DIEM-DOGWOOD FESTIVAL	110-47210-287 - Tourism - Meals And Entertainment	188.00
2606823	PER DIEM - ETOURISM C	General Fund	04/14/2026	PER DIEM - ETOURISM CONFERENCE	110-47210-287 - Tourism - Meals And Entertainment	205.25
<u>01300 - Andrew Galtieri</u>						1,782.00
2606574	282	LeConte Center	04/14/2026	Contract labor setting Pentecostal Fire chairs	435-47215-200 - LeConte Center - Contractual Services	676.50
2606775	283	LeConte Center	04/14/2026	Chair breakdown PFYC & set up Pathways	435-47215-200 - LeConte Center - Contractual Services	1,105.50

Receipt Register - Abridged
POPKT06070 - 2026 4-14 CC

Vendor						Vendor Amount
Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
16546 - Anna Windrow						
2606747	4064	General Fund	04/14/2026	Government Relations Services April 2026	110-41500-259 - Administration Professional Services	4,250.00
						4,250.00
01295 - Arista Information Systems Inc						
2606898	INV-AIS-0013850	Water/Sewer	04/14/2026	March 2026 Ut/Adm	413-52316-269 - Utility Accounting - Maint. - Other	4,033.13
						4,033.13
18200 - Athens Technical Specialists Inc						
2604425	INV111685	General Fund	04/14/2026	Calibration for traffic lgt testing equipment	110-43100-234 - Street Inspections, Permits	1,688.69
						1,688.69
01336 - Baker's Wrecker Service						
2606322	26-55027	General Fund	04/14/2026	Tow unit 922A	110-43500-261 - Mass Transit - Maint. - Vehicles	700.00
2606449	49094	General Fund	04/14/2026	Tow to Impound Case # 26031907769	110-42100-200 - Police - Contractual Services	400.00
2606493	26-55147	General Fund	04/14/2026	Tow unit 713	110-42100-261 - Police - Maint. - Vehicles	200.00
						100.00
20712 - Barky Beaver Mulch Inc						
2606112	0125130-IN	General Fund	04/14/2026	Hardwood Mulch	110-44710-265 - Parks Maintenance - Maint. - Grounds	2,011.75
						2,011.75
02712 - Betty Sue Carr						
2606820	PER DIEM - DOG WOOD	General Fund	04/14/2026	PER DIEM - DOG WOOD FESTIVAL	110-47210-280 - Tourism - Travel	631.25
				PER DIEM - DOG WOOD FESTIVAL	110-47210-287 - Tourism - Meals And Entertainment	37.50
2606822	PER DIEM - ETOURISM (	General Fund	04/14/2026	PER DIEM - ETOURISM CONFERENCE	110-47210-287 - Tourism - Meals And Entertainment	150.50
2606825	PER DIEM-BLUEFIELD M	General Fund	04/14/2026	PER DIEM-BLUEFIELD MEDIA&PADUCAH QUILT SHOW	110-47210-287 - Tourism - Meals And Entertainment	205.25
						238.00
01357 - Blalock & Sons, Inc.						
2605903	120826	General Fund	04/14/2026	general patching	110-43100-471 - Street - Asphalt And Asphalt Filler	7,390.00
2605986	1200848	General Fund	04/14/2026	General Patching	110-43100-471 - Street - Asphalt And Asphalt Filler	111.00
2606022	120862	General Fund	04/14/2026	General Patching	110-43100-471 - Street - Asphalt And Asphalt Filler	602.00
2606057	120872	General Fund	04/14/2026	asphaslt topping	110-43100-471 - Street - Asphalt And Asphalt Filler	256.00
2606073	120881	General Fund	04/14/2026	General Patching	110-43100-471 - Street - Asphalt And Asphalt Filler	291.00
2606158	120907	General Fund	04/14/2026	asphalt for general patching	110-43100-471 - Street - Asphalt And Asphalt Filler	446.00
2606231	120921	General Fund	04/14/2026	general patching	110-43100-471 - Street - Asphalt And Asphalt Filler	1,099.00
2606366	120944	General Fund	04/14/2026	asphalt-general patching	110-43100-471 - Street - Asphalt And Asphalt Filler	354.00
2606386	120954	General Fund	04/14/2026	Parkway Patching	110-43100-471 - Street - Asphalt And Asphalt Filler	1,432.00
2606481	120968	General Fund	04/14/2026	general patching	110-43100-471 - Street - Asphalt And Asphalt Filler	1,785.00
2606705	121036	General Fund	04/14/2026	topping for patching	413-52114-471 - Water Distribution - Asphalt And Asphalt Filler	150.00
						864.00
21425 - Bobby Isley						
2605716	Overflow Wagon-Chuck	General Fund	04/14/2026	Overflow Wagon-Chuck Wagon Cookoff 2026	110-47211-239 - Special Events - Other Publicity	800.00
						800.00
01836 - Bobcat Of Knoxville						
2606499	P07341	General Fund	04/14/2026	BULB 147E STREET	110-14130 - Inventory Of Material	753.09
2606524	P07338	General Fund	04/14/2026	REAR WINDOW 147E STREET	110-14130 - Inventory Of Material	95.00
						658.09

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Vendor						Vendor Amount
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02091 - Bound Tree Medical, LLC						
2606234	86137124	General Fund	04/14/2026	BD Intraosseous Needle Kit with Statbilizer	110-42200-322 - Fire - Chemical	5,040.00
						5,040.00
01906 - Brenntag North America LLC						
2606014	BMS139016	Water/Sewer	04/14/2026	5000 Gals Sodium Hypochlorite 12.5% (Bleach)	413-52113-322 - Water Plant - Chemical	8,641.33
						8,641.33
20823 - Bristol Lodging LLC						
2606657	Conf #30165726	General Fund	04/14/2026	5 Night Stay - Dakota Cardwell May 10-15,2026	110-42100-280 - Police - Travel	594.00
						594.00
01372 - BSN Sports LLC						
2606304	933639824	General Fund	04/14/2026	Youth Spring Baseball League Supplies	110-44410-325 - Community Center - Recreation Supplies	2,537.39
						2,537.39
02289 - Bullfish Of Pigeon Forge LLC						
2605709	35372987	LeConte Center	04/14/2026	Library Board Meeting (03/25/2026)	110-44810-287 - Library - Meals And Entertainment	447.88
2605879	35372994	LeConte Center	04/14/2026	Cofee & cinnamon rolls event office March 19	435-47215-287 - LeConte Center - Meals And Entertainment	287.88
2605880	35372995	LeConte Center	04/14/2026	Coffee & cinnamon rolls event office March 26	435-47215-287 - LeConte Center - Meals And Entertainment	80.00
						80.00
21674 - C&C Operations LLC						
2606900	1547	Sanitation	04/14/2026	C&C Operations Brush Disposal for March 2026	123-43230-295 - Sanitation - Landfill Services	6,750.00
						6,750.00
17525 - Canon Solutions America						
2606896	42945315	General Fund	04/14/2026	Canon PFPS 2-1-26 to 3-31-26	110-21535 - Pigeon Forge Schools Payable	524.67
						524.67
21108 - Canterbury Stump Grinding LLC						
2606205	3/26/2026	General Fund	04/14/2026	Stump Grinding and Brush Clearing	110-44710-200 - Park Contractual Services	6,800.00
						6,800.00
20621 - Carmalynn Russell						
2606478	ADA Animal Control Ma	LeConte Center	04/14/2026	ADA Animal Control March 19 -21 Corvette Expo	435-47215-200 - LeConte Center - Contractual Services	540.00
						540.00
02701 - Carr's Inc						
2606541	13111	General Fund	04/14/2026	Vehicle Towed to PFPD Impound Lot	110-42100-200 - Police - Contractual Services	200.00
						200.00
02716 - Cash Hardware Co., Inc.						
2605907	Pallet of Quikrete	General Fund	04/14/2026	Pallet of Quikrete	110-43100-472 - Street - Concrete	1,178.70
2606097	Bolts and Nuts	General Fund	04/14/2026	Bolts and Nuts	110-43100-342 - Street - Sign Parts And Supplies	333.20
2606639	Pallet of Quikrete	General Fund	04/14/2026	Pallet of Quikrete	110-43100-472 - Street - Concrete	117.50
						728.00
20399 - Cass-TN Inc						
2606569	3793	General Fund	04/14/2026	Monthly Pool Pump Room Maintenance	110-44410-269 - Community Center - Maint. - Other	580.80
2606595	3802	General Fund	04/14/2026	Aquatics pump gasket replacement	110-44410-333 - Community Center - Equipment Parts	240.00
2606731	3817	General Fund	04/14/2026	Monthly Pool Pump Room Maintenance-April 2026	110-44410-269 - Community Center - Maint. - Other	145.80
						195.00

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<u>21185 - CDL PowerSuite LLC</u>						100.00
2606518	890599F2-0018	General Fund	04/14/2026	CDL Online Theory Sidney Tucker & Jeffrey Rice	110-43500-148 - Mass Transit - Emp. Education & Training	100.00
<u>03897 - CDM Smith</u>						12,504.14
2606767	90259622	General Fund	04/14/2026	Engineering services for Veteran's at Centerview	110-41990-254 - Other General Govt. - Architectural	9,601.34
2606769	90260131	General Fund	04/14/2026	Jake Thomas Rd traffic study midblock crossing	110-41990-254 - Other General Govt. - Architectural	2,902.80
<u>17977 - CertaPro Painters of Knoxville</u>						11,292.00
2606648	24042	LeConte Center	04/14/2026	prep and paint south service hall and chair cage	435-47215-266 - LeConte Center - Maint. - Buildings	11,292.00
<u>03188 - Chip's Transmission</u>						834.60
2606424	RO# 35859	General Fund	04/14/2026	Replace PTU unit 757 estimate	110-42100-261 - Police - Maint. - Vehicles	834.60
<u>21559 - Chuc LLC</u>						370.00
2603943	1209 P.O. 2603943	General Fund	04/14/2026	Hep B Titer-Skyelar Effler-Volunteer Firefighter	110-41990-251 - Other General Govt. - Medical	75.00
2605783	1209 P.O. 2605783	General Fund	04/14/2026	Transit Driver Faith Anthony DOT Physical	110-41990-251 - Other General Govt. - Medical	95.00
2605893	1209 P.O. 2605893	General Fund	04/14/2026	Leconte Housekeeping John Finney Physical	110-41990-251 - Other General Govt. - Medical	100.00
2605895	12098	General Fund	04/14/2026	LeConte Lead Housekeeping Kyler Dison Physical	110-41990-251 - Other General Govt. - Medical	100.00
<u>03265 - Cintas Corporation No. 2,</u>						475.83
2606531	5325379601	General Fund	04/14/2026	medicine cabinet restock	110-43170-322 - Fleet Maintenance - Chemical	79.60
2606532	5325379602	General Fund	04/14/2026	Fill First aid	110-43100-322 - Street - Chemical	121.64
2606559	5325379603	General Fund	04/14/2026	safety cabinet restock for maintenance	110-41840-322 - Bldg. Maintenance - Chemical	24.79
2606592	5325702303	General Fund	04/14/2026	Routine eye wash station inspection	110-43170-269 - Fleet Maintenance - Maint. - Other	21.45
2606597	5325702304	General Fund	04/14/2026	monthly eyewash inspection for maintenance	110-41840-269 - Bldg. Maintenance - Maint. - Other	21.45
2606602	5325702305	Water/Sewer	04/14/2026	March eyewash station maintenance	413-52113-269 - Water Plant - Maint. - Other	64.35
2606631	5326011002	General Fund	04/14/2026	First Aid Supplies	110-43500-322 - Mass Transit - Chemical	22.96
2606650	5326011003	General Fund	04/14/2026	Cintas First Aid Supplies	110-44410-322 - Community Center - Chemical	69.42
2606800	532570236	General Fund	04/14/2026	Monthly Eye Wash Inspections for Station 1 and 2	110-42200-269 - Fire - Maint. - Other	50.17
<u>18035 - Citizens National Bank</u>						4,510.18
2604584	Jennifer Smith CMCA hc	LeConte Center	04/14/2026	Jennifer Smith CMCA hotel stay Mar 23-27	435-47215-280 - LeConte Center - Travel	1,039.93
2605175	HOTEL - MIKE GWINN -	General Fund	04/14/2026	HOTEL - MIKE GWINN - NTA CONTACT	110-47210-280 - Tourism - Travel	817.80
2605485	INV0051755	General Fund	04/14/2026	HOTEL STAY-TN DAY ON THE HILL-MARCH 17-18, 2026	110-47210-280 - Tourism - Travel	60.00
2605488	HOTEL-WHITNEY POLEE	General Fund	04/14/2026	HOTEL-WHITNEY POLEET-ROBINS AFB- WARNER ROBBINS	110-47210-280 - Tourism - Travel	217.75
2605554	HOTEL-WHITNEY POLEE	General Fund	04/14/2026	HOTEL-WHITNEY POLEET-MILITARY TRAVEL EXPO	110-47210-280 - Tourism - Travel	185.96
2605870	Double Tree by Hilton V	General Fund	04/14/2026	Double Tree by Hilton Williamsburg, VA Mar 9-12	110-42100-280 - Police - Travel	414.12
2605872	Drone Responders NACI	General Fund	04/14/2026	Drone Responders NACON Conf Mar 10-11,2026	110-42100-148 - Police - Emp. Education & Training	349.00
2605981	REGISTRATION FOR TN I	General Fund	04/14/2026	REGISTRATION FOR TN DAY ON THE HILL	110-47210-235 - Tourism - Memberships	100.00
2605982	INV0051747	General Fund	04/14/2026	REGISTRATION FOR TN DAY ON THE HILL - 3/17-3/18/26	110-47210-235 - Tourism - Memberships	100.00
				REGISTRATION FOR TN DAY ON THE HILL - 3/17-3/18/26	110-47211-235 - Special Events - Memberships	100.00
2606005	Hyatt Place Memphis/M	General Fund	04/14/2026	Hyatt Place Memphis/Wolfchase Galleria	110-42100-280 - Police - Travel	713.05
2606250	GAS CHARGES-NTA COM	General Fund	04/14/2026	GAS CHARGES-NTA CONTACT-MIKE GWINN	110-47210-331 - Tourism - Gas	56.25

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<u>18035 - Citizens National Bank</u>						4,510.18
2606251	CHARGES FOR GAS - SPI	General Fund	04/14/2026	CHARGES FOR GAS - SPRING MEDIA TOUR	110-47210-331 - Tourism - Gas	45.02
2606407	DINNER- PUCKETT'S-MI	General Fund	04/14/2026	DINNER- PUCKETT'S-MIKE GWINN & TRAVEL GROUP	110-47210-239 - Tourism - Other Publicity	57.22
2606487	GAS & CANDY - MILITAF	General Fund	04/14/2026	GAS & CANDY - MILITARY EXPO	110-47210-239 - Tourism - Other Publicity	51.95
				GAS & CANDY - MILITARY EXPO	110-47210-331 - Tourism - Gas	112.62
2606748	GAS - MEDIA TRIP	General Fund	04/14/2026	GAS - MEDIA TRIP	110-47210-331 - Tourism - Gas	89.51
<u>21119 - Coca Cola Consolidated Inc</u>						2,422.53
2606564	51582192012	General Fund	04/14/2026	Resale Drinks for Bowling Center	110-44410-350 - Community Center - Items For Resale	375.24
2606649	516221255007	General Fund	04/14/2026	Coca Cola for resale in concessions	110-44410-350 - Community Center - Items For Resale	1,664.55
2606847	51772338006	General Fund	04/14/2026	Resale Drinks for Bowling Center	110-44410-350 - Community Center - Items For Resale	382.74
<u>21452 - Cody & Taylor Henry</u>						1,100.00
2606573	2250	General Fund	04/14/2026	Contract Mowing Municipal Parking Lot	110-44710-200 - Park Contractual Services	1,100.00
<u>03259 - Collier Restaurant Group</u>						968.75
2606677	FOOD FOR COMMUNIT	General Fund	04/14/2026	FOOD FOR COMMUNITY CHORUS-THANK YOU DINNER	110-47210-238 - Tourism - Community Chorus	968.75
<u>02678 - Consolidated Pipe & Supply</u>						564.00
2603519	TN025 38895	Water/Sewer	04/14/2026	Octave Meters	413-52114-338 - Water Distribution - Parts for Water/Sewer Lines	210.00
2605891	TNO25 33894	Water/Sewer	04/14/2026	gallon pipe lubricant	413-52114-338 - Water Distribution - Parts for Water/Sewer Lines	144.00
2606852	TN02533896	Water/Sewer	04/14/2026	Allegro pit module	413-52114-338 - Water Distribution - Parts for Water/Sewer Lines	210.00
<u>03945 - Convention Center Long Distance</u>						7,000.00
2606668	43108	LeConte Center	04/14/2026	Contracted monthly IT Management & Circuit Subsidy	435-47215-245 - LeConte Center - Phones	7,000.00
<u>17301 - Core & Main LP</u>						34,285.62
2605714	Y587438	Water/Sewer	04/14/2026	valve lid	413-14190 - Inventory Of Other Supplies	3,400.00
2605762	Y603266	Water/Sewer	04/14/2026	Flange Gasket Kit	413-52114-338 - Water Distribution - Parts for Water/Sewer Lines	733.20
2605924	Y626076	Water/Sewer	04/14/2026	8" Smith& Blair repair coupling	413-14190 - Inventory Of Other Supplies	3,890.56
2605926	Y626064	Water/Sewer	04/14/2026	10" Smith & Blair repair coupling	413-14190 - Inventory Of Other Supplies	2,939.45
2605993	Y639877	Water/Sewer	04/14/2026	12" ductile water line & 12" Tee	413-14190 - Inventory Of Other Supplies	11,618.81
2606066	Y649920	Water/Sewer	04/14/2026	12" tap sleeve & 12" tap valve	413-14190 - Inventory Of Other Supplies	6,864.12
2606235	Y687721	Water/Sewer	04/14/2026	12" Smith & Blair repair coupling	413-14190 - Inventory Of Other Supplies	2,928.00
2606444	Y725181	Water/Sewer	04/14/2026	8" valves & Tee's	413-14190 - Inventory Of Other Supplies	1,547.46
				8" valves & Tee's	413-52114-338 - Water Distribution - Parts for Water/Sewer Lines	364.02
<u>02782 - Craig's Firearm Supply</u>						11,692.10
2605821	52367	General Fund	04/14/2026	Hobble Restraint	110-42100-326 - Police - Clothing And Uniforms	330.00
2606114	52787	General Fund	04/14/2026	Mag Cuff Case	110-42100-326 - Police - Clothing And Uniforms	237.60
2606216	52732	General Fund	04/14/2026	Plate Carriers	110-42100-326 - Police - Clothing And Uniforms	1,305.00
2606217	52579	General Fund	04/14/2026	9mm Ammo Practice	110-42100-327 - Police - Fire Arm Supplies	9,819.50

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<u>21688 - Cross Brand Cowboy Church</u>						400.00
2606442	Cross Brand Cowboy Ch	General Fund	04/14/2026	Cross Brand Cowboy Church-CWC2026	110-47211-239 - Special Events - Other Publicity	400.00
<u>20803 - Crutchfield Corporation</u>						93.26
2606387	36121398	General Fund	04/14/2026	Tram Mic's for stock	110-14130 - Inventory Of Material	93.26
<u>17165 - Cummins Sales and Service</u>						9,888.61
2605975	R8-260394583	General Fund	04/14/2026	FILTERS FOR STOCK	110-14130 - Inventory Of Material	2,976.08
2605998	R8-260394494	General Fund	04/14/2026	SENSOR TRLY 917	110-14130 - Inventory Of Material	808.48
2606358	R8-260394907	General Fund	04/14/2026	PARTS FOR TRLY 916	110-14130 - Inventory Of Material	1,178.10
2606483	R8-260395120	General Fund	04/14/2026	MODULE TRLY 9908	110-14130 - Inventory Of Material	1,066.31
2606540	R8-260395119	General Fund	04/14/2026	GASKETS TRLY 934A	110-14130 - Inventory Of Material	38.92
2606581	R8-260395169	General Fund	04/14/2026	SENSOR TRLY 923A	110-14130 - Inventory Of Material	808.48
2606671	R8-260395240	General Fund	04/14/2026	EGR COOLER & GASKETS TRLY 934A	110-14130 - Inventory Of Material	1,475.30
2606691	R8-260395295	General Fund	04/14/2026	PARTS TRLY 923A	110-14130 - Inventory Of Material	1,536.94
<u>21153 - CuraLinc LLC</u>						3,628.80
2606413	102443	General Fund	04/14/2026	EAP Services Second Quarter April, May & June 2026	110-41990-251 - Other General Govt. - Medical	3,628.80
<u>21189 - D & S Retainage Account</u>						45,894.67
2606549	Retainage Pay AP #19 P	General Fund	04/14/2026	Retainage Pay AP #19 Police Station	110-41990-964 - Other General Govt. - Police Station	45,894.67
<u>20947 - Daniel Barnhart</u>						179.00
2606799	PER DIEM -DOGWOOD I	General Fund	04/14/2026	PER DIEM -DOGWOOD FESTIVAL - ATLANTA-4/10-12, 2026	110-47211-287 - Special Events - Meals And Entertainment	179.00
<u>21268 - David Keith Hanley</u>						5,940.00
2605661	050	General Fund	04/14/2026	Hanley - Everttech Temp IT Staffing Services (2)	110-41640-200 - Information Technology - Contractual Services	2,160.00
	051	General Fund	04/14/2026	Hanley - Everttech Temp IT Staffing Services (2)	110-41640-200 - Information Technology - Contractual Services	2,100.00
	052	General Fund	04/14/2026	Hanley - Everttech Temp IT Staffing Services (2)	110-41640-200 - Information Technology - Contractual Services	1,680.00
<u>20849 - David W Luking</u>						41.50
2606369	61091	General Fund	04/14/2026	Cable for Snapper Grass Flap	110-44710-333 - Parks Maintenance - Equipment Parts	41.50
<u>04491 - Department Of Commerce-TFACA</u>						2,256.25
2604951	18351	General Fund	04/14/2026	From Command to Firefighting-Thermal Imaging	110-42200-148 - Fire - Emp. Education & Training	630.00
2606381	18365	General Fund	04/14/2026	Emergency Vehcile Driver Training	110-42200-148 - Fire - Emp. Education & Training	1,425.00
2606400	17959	General Fund	04/14/2026	Smoke Diver for Cesar Alvarez	110-42200-148 - Fire - Emp. Education & Training	133.00
				Smoke Diver for Cesar Alvarez	110-42200-280 - Fire - Travel	40.00
				Smoke Diver for Cesar Alvarez	110-42200-287 - Fire - Meals And Entertainment	28.25
<u>08017 - Desiraye Jenean Denney</u>						238.00
2606826	PER DIEM - BLUEFIELD I	General Fund	04/14/2026	PER DIEM - BLUEFIELD MEDIA & PADUCAH QUILT SHOW	110-47210-287 - Tourism - Meals And Entertainment	238.00

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<u>04542 - Dixon 2000 Investments Inc</u>						305.34
2604748	1105595	General Fund	04/14/2026	Tank Cleaner	110-44710-322 - Parks Maintenance - Chemical	180.00
2606576	1106430	General Fund	04/14/2026	MOWER BLADE STREET DEPT	110-14130 - Inventory Of Material	125.34
<u>04089 - Dycho Company, Inc.</u>						2,712.29
2606015	109160	Water/Sewer	04/14/2026	6750 +/- lbs HFS (fluoride)	413-52113-322 - Water Plant - Chemical	2,712.29
<u>04738 - Ellison Sanitary Supply Co.</u>						7,098.09
2603930	737428-1	General Fund	04/14/2026	Janitorial Supplies	110-41840-324 - Bldg. Maintenance - Janitorial Supplies	192.96
2604607	738672-1	General Fund	04/14/2026	janitorial supplies	110-41840-324 - Bldg. Maintenance - Janitorial Supplies	221.49
2605436	740169-1	General Fund	04/14/2026	Janitorial supplies	110-41840-324 - Bldg. Maintenance - Janitorial Supplies	128.64
2605599	742150	LeConte Center	04/14/2026	Vacuum bags and brushes fo roam vacuums	435-47215-269 - LeConte Center - Maint. - Other	77.43
				Vacuum bags and brushes fo roam vacuums	435-47215-324 - LeConte Center - Janitorial Supplies	267.40
				Vacuum bags and brushes fo roam vacuums	435-47215-333 - LeConte Center - Equipment Parts	460.40
2605727	740862-1	General Fund	04/14/2026	Janitorial supplies	110-41840-324 - Bldg. Maintenance - Janitorial Supplies	91.14
2606113	741499	General Fund	04/14/2026	Janitorial supplies	110-41840-324 - Bldg. Maintenance - Janitorial Supplies	2,965.81
	741499-1	General Fund	04/14/2026	Janitorial supplies	110-41840-324 - Bldg. Maintenance - Janitorial Supplies	237.15
2606552	742132	General Fund	04/14/2026	Janitorial supplies	110-41840-324 - Bldg. Maintenance - Janitorial Supplies	2,455.67
<u>21795 - Emergency Management Services International Inc</u>						474.48
2606468	2026-137	General Fund	04/14/2026	EOC/Training Supplies	110-42200-312 - Fire - Office Equipment	474.48
<u>04916 - Engineering & Testing</u>						4,900.00
2606629	2662-1	General Fund	04/14/2026	Subsurface Exploration City Hall Phase 2	110-41990-254 - Other General Govt. - Architectural	4,900.00
<u>04722 - Environmental Systems Research Institute Inc</u>						20,600.00
2606836	900223396	General Fund	04/14/2026	Yearly software maintenance contract	110-42400-269 - Public Works - Maint. - Other	20,600.00
<u>05035 - Extreme Vinyl Graphics</u>						1,195.58
2606254	2026-0386	General Fund	04/14/2026	Decals on new Motorcycles.	110-42100-261 - Police - Maint. - Vehicles	778.05
2606423	2026-0407	General Fund	04/14/2026	Hood Wrap Unit 777	110-42100-261 - Police - Maint. - Vehicles	417.53
<u>17021 - Federal Express Corporation</u>						574.80
2606623	9-218-99840	General Fund	04/14/2026	SHIPPING CHARGES	110-47210-211 - Tourism - Postage	259.88
2606698	9-228-31955	General Fund	04/14/2026	SHIPPING CHARGES	110-47210-211 - Tourism - Postage	181.78
2606827	9-237-89109	General Fund	04/14/2026	SHIPPING CHARGES	110-47210-211 - Tourism - Postage	94.05
2606863	9-237-89109 Police	General Fund	04/14/2026	FedEx Shipping Charges - March 2026	110-42100-211 - Police - Postage	39.09
<u>20497 - Ferguson US Holdings Inc</u>						2,754.39
2605867	8652338	General Fund	04/14/2026	HVAC items for city buildings	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	284.78
2606305	8724845	General Fund	04/14/2026	supplies for unit install in CC boiler room	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	860.64
	8724845-1	General Fund	04/14/2026	supplies for unit install in CC boiler room	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	115.18
2606359	8731020	General Fund	04/14/2026	materials for CC boiler rm unit	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	474.98

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Vendor						Vendor Amount
Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
<u>20497 - Ferguson US Holdings Inc</u>						2,754.39
2606359	8731020-1	General Fund	04/14/2026	materials for CC boiler rm unit	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	58.99
2606384	837102	General Fund	04/14/2026	materials for install of HP-06 unit in CC boiler r	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	116.05
2606405	8738209	General Fund	04/14/2026	1 1/2" strut clamp	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	20.57
2606507	0044520	Water/Sewer	04/14/2026	6" x 4" sewer bushing	413-14190 - Inventory Of Other Supplies	823.20
<u>16844 - Firehouse Subs</u>						148.39
2606269	1001 3-19-26	General Fund	04/14/2026	Boxed Lunches for Tree Board Mtg-3/19/2026	110-44410-287 - Community Center - Meals And Entertainment	148.39
<u>05189 - Fisher Auto Parts</u>						3,667.10
2605937	392-510510	General Fund	04/14/2026	K SEAL SEALENT	110-14130 - Inventory Of Material	100.44
2606163	392-510808	General Fund	04/14/2026	STOCK ORDER	110-14130 - Inventory Of Material	1,320.96
2606624	392-511188	General Fund	04/14/2026	STOCK ORDER	110-14130 - Inventory Of Material	2,245.70
<u>05246 - Fleetpride Inc</u>						3,368.12
2605980	132728726	General Fund	04/14/2026	LIGHTS FOR STOCK	110-14130 - Inventory Of Material	216.45
2606095	1328456238	General Fund	04/14/2026	DISCONNECT TRK 200 SANITATION	110-14130 - Inventory Of Material	118.99
2606530	133220889	General Fund	04/14/2026	WIPER SWITCHES FOR MASS TRANSIT	110-14130 - Inventory Of Material	422.70
2606575	133257266	General Fund	04/14/2026	TARP & FRAME TK 325 UTILITY	110-14130 - Inventory Of Material	2,609.98
<u>20400 - Force Science Ltd</u>						495.00
2606656	FSI-35649	General Fund	04/14/2026	Registration for Zohaib Raja- Force Encounters	110-42100-148 - Police - Emp. Education & Training	495.00
<u>20953 - Frank E Monday</u>						2,648.44
2606621	83373	General Fund	04/14/2026	Stihl Handheld Power Equipment	110-44710-345 - Parks Maintenance - Machinery	2,643.44
2606662	83375	General Fund	04/14/2026	Air Filter for Husqvarna MultiTool	110-44710-333 - Parks Maintenance - Equipment Parts	5.00
<u>20876 - Franklin Underground Utility Services Inc</u>						26,125.00
2606803	Old Mill St & Butler St st	Water/Sewer	04/14/2026	Old Mill St & Butler St sewer improvements	413-52317-973 - Admin. & General - Sewer Line Improvements	26,125.00
<u>05686 - G & C Supply Co., Inc.</u>						8,222.26
2605763	7019512	Water/Sewer	04/14/2026	4" x 2" Romac tap saddle	413-14190 - Inventory Of Other Supplies	1,080.00
2605892	7019460	Water/Sewer	04/14/2026	6" x 6" Romac Tap Sleeve	413-14190 - Inventory Of Other Supplies	799.00
2606110	7019678	Water/Sewer	04/14/2026	Foster adapters	413-52114-338 - Water Distribution - Parts for Water/Sewer Lines	4,828.50
2606201	7020183	General Fund	04/14/2026	Brakets and Markers	110-43100-342 - Street - Sign Parts And Supplies	557.72
2606485	7020944	General Fund	04/14/2026	Pallet of asphalt patch	110-43100-471 - Street - Asphalt And Asphalt Filler	957.04
<u>21543 - Garney Companies Inc</u>						563,649.35
2606689	Raw water intake pay a	Water/Sewer	04/14/2026	Raw water intake pay app 7	413-52317-915 - Douglas Lake Project	563,649.35
<u>16793 - Gifts Galore</u>						1,500.00
2606149	0048847	General Fund	04/14/2026	Candy/Sticker/TattooFilled Eggs-EasterEvt - 4/4/26	110-44410-325 - Community Center - Recreation Supplies	1,500.00

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Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
<u>05674 - Goforth Tires And Automotive, Inc.</u>						14,771.87
2605851	119001	General Fund	04/14/2026	Front Tires unit 149 + Disposal fees	110-14130 - Inventory Of Material	262.70
2606067	119300	General Fund	04/14/2026	front Tires + disposal fees unit 800	110-14130 - Inventory Of Material	382.70
2606145	119459	General Fund	04/14/2026	TIRES TRAILER UTILITY DEPT	110-14130 - Inventory Of Material	1,170.80
2606165	119484	General Fund	04/14/2026	TIRES TK 210 SANITATION	110-14130 - Inventory Of Material	565.40
2606167	119486	General Fund	04/14/2026	TIRE TK 665 BUILDING MAINT.	110-14130 - Inventory Of Material	190.11
2606484	119989	General Fund	04/14/2026	TIRES ALL DEPT	110-14130 - Inventory Of Material	1,844.90
2606489	120000	General Fund	04/14/2026	TIRES MASS TRANSIT	110-14130 - Inventory Of Material	4,020.96
2606490	119869	General Fund	04/14/2026	REPAIR TK 513	110-42400-261 - Public Works - Maint. - Vehicles	873.70
2606497	120006	General Fund	04/14/2026	TIRES FOR MOWER PARK & REC	110-14130 - Inventory Of Material	250.00
2606527	2606527	General Fund	04/14/2026	ALIGNMENT 644 PARK & REC	110-44710-261 - Parks Maintenance - Maint. - Vehicles	69.00
2606534	1200036	General Fund	04/14/2026	TIRES SANITATION TRKS	110-14130 - Inventory Of Material	5,141.60
<u>20350 - Goose Creek Prints LLC</u>						2,592.00
2605174	549084	General Fund	04/14/2026	Merchandise Shirt for Chuck Wagon Cookoff 2026	110-47211-239 - Special Events - Other Publicity	2,592.00
<u>05751 - Graybar</u>						6,483.12
2604668	9352049292	General Fund	04/14/2026	Replace median pole that got knocked dn 11-27-25	110-43100-930 - Street - Non Bldg Improv.	6,483.12
<u>06985 - Hatcher's Cleaners</u>						103.00
2606495	26083-242-A	General Fund	04/14/2026	CLEANING 2 TABLECLOTHS	110-47210-329 - Tourism - Other Operating Supplies	41.20
2606609	26086-208-A	General Fund	04/14/2026	Dry Cleaning for Special Events Table Covers	110-47211-329 - Special Events - Other Operating Supplies	61.80
<u>15468 - HD Supply Inc</u>						442.41
2606422	INV00996673	Water/Sewer	04/14/2026	Lab chemicals	413-52113-322 - Water Plant - Chemical	442.41
<u>16814 - Heritage-Crystal Clean Inc</u>						76.50
2606268	19867975	General Fund	04/14/2026	PICH UP USED OIL	110-43170-269 - Fleet Maintenance - Maint. - Other	76.50
<u>07202 - HiColor Graphics LLC</u>						348.82
2606020	30903	LeConte Center	04/14/2026	Reserved seat labels for Pentecostal Fire	435-47215-220 - LeConte Center - Printing	348.82
<u>21202 - Hitek Equipment Inc</u>						9,400.00
2606225	211364	General Fund	04/14/2026	Advanced Spare Parts Kit	110-43100-333 - Street - Equipment Parts	9,400.00
<u>20002 - Home Depot Credit Services</u>						2,257.97
2606200	H0739-366286	General Fund	04/14/2026	Supplies for Trench Trailer	110-42200-345 - Fire - Machinery	931.48
2606325	H0739-367062	General Fund	04/14/2026	Training Supplies for training props	110-42200-490 - Fire - Other Materials	553.20
2606560	H0739-368207	General Fund	04/14/2026	Paint and Tools	110-43100-247 - Street - Street Lighting	97.00
				Paint and Tools	110-43100-342 - Street - Sign Parts And Supplies	19.96
				Paint and Tools	110-43100-345 - Street - Machinery	39.97
2606670	H0739-368735	LeConte Center	04/14/2026	materials for maintenance for P.M.	435-47215-329 - LeConte Center - Other Operating Supplies	109.89
				materials for maintenance for P.M.	435-47215-345 - LeConte Center - Machinery	7.47

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Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
<u>20002 - Home Depot Credit Services</u>						2,257.97
2606891	H0739-370340	General Fund	04/14/2026	paint cans or sign poles	110-43100-342 - Street - Sign Parts And Supplies	499.00
<u>20464 - Hometown Manufacturing Inc</u>						436.21
2600648	INV515	General Fund	04/14/2026	MIRROR TRLY 922A	110-14130 - Inventory Of Material	436.21
<u>07290 - Ingram Library Services LLC</u>						638.86
2606406	95402052	General Fund	04/14/2026	23 books plus S/H TBD	110-44810-222 - Library - Books	25.53
	95480560	General Fund	04/14/2026	23 books plus S/H TBD	110-44810-222 - Library - Books	613.33
<u>07380 - Insight Public Sector, Inc.</u>						26,165.80
2605964	1101367387	General Fund	04/14/2026	Insight - AutoCAD LT Renewal 3/26-3/27	110-41640-269 - Information Technology - Maint. - Other	1,013.92
2605967	1101367385	General Fund	04/14/2026	Insight - Sophos Renewal 3/26-7/27	110-41640-269 - Information Technology - Maint. - Other	12,712.43
2606001	1101370319	General Fund	04/14/2026	Insight - Laptops for Com Dev, Fire, Fleet	110-42200-312 - Fire - Office Equipment	1,822.83
				Insight - Laptops for Com Dev, Fire, Fleet	110-43170-312 - Fleet Maintenance - Office Equipment	3,253.00
				Insight - Laptops for Com Dev, Fire, Fleet	110-47212-312 - Community Development - Office Equipment	5,636.70
2606373	1101373805	General Fund	04/14/2026	Insight - Fire Dept Adobe Pro	110-42200-269 - Fire - Maint. - Other	448.80
2606377	1101372072	General Fund	04/14/2026	Insight - PFCC Conf Room Mic & Coupler	110-44410-312 - Community Center - Office Equipment	602.08
2606402	1101373308	General Fund	04/14/2026	Insight - FS#1 Viking E-1600-RD-IPEWP - VoIP emerg	110-41990-920 - Other General Govt. - Buildings	676.04
<u>07299 - International Fire Protection Inc</u>						720.00
2606699	R18086 R18087	General Fund	04/14/2026	Fire Monitoring Services for FH#2 & Special Events	110-41840-269 - Bldg. Maintenance - Maint. - Other	720.00
<u>17673 - Interstate Mechanical Service LLC</u>						217.00
2606458	21498	LeConte Center	04/14/2026	P.M. monthly agreement for March	435-47215-269 - LeConte Center - Maint. - Other	217.00
<u>14467 - J & N Enterprises, Inc.</u>						611.19
2605184	SPI-1018358	General Fund	04/14/2026	Sensor Repair	110-42200-269 - Fire - Maint. - Other	611.19
<u>16945 - James Bohanan</u>						1,643.88
2606220	Coins & Pens	General Fund	04/14/2026	Coins & Pens	110-43500-237 - Mass Transit - Advertising	1,643.88
<u>21669 - Jeff Carson</u>						2,000.00
2603593	Entertainer Contract-Ch	General Fund	04/14/2026	Entertainer Contract-Chuck Wagon Cookoff 2026	110-47211-239 - Special Events - Other Publicity	2,000.00
<u>07446 - Jerry's Auto Glass</u>						475.08
2606451	18419	General Fund	04/14/2026	WINDOW TRIM PD 731	110-14130 - Inventory Of Material	475.08
<u>20658 - JLS Associates LLC</u>						554.50
2606219	20265PFL001	General Fund	04/14/2026	Replacement Office Chair	110-42100-312 - Police - Office Equipment	554.50

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Vendor						Vendor Amount
Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
<u>13035 - Johnson Controls Fire Protection</u>						2,118.50
2604747	53761640	LeConte Center	04/14/2026	10# ansul ABC fire extuingishers	435-47215-269 - LeConte Center - Maint. - Other	2,118.50
<u>08139 - Johnson Controls Inc</u>						8,618.45
2604926	1-137408313311	LeConte Center	04/14/2026	Boiler # 3 ignition control board replacement	435-47215-269 - LeConte Center - Maint. - Other	5,419.42
2606457	1-137397798956	LeConte Center	04/14/2026	service agreeman for Chiller Apr.1- June 30,2026	435-47215-266 - LeConte Center - Maint. - Buildings	2,484.75
2606561	1-137408313519	LeConte Center	04/14/2026	troubleshoot boiler/hot water pump	435-47215-269 - LeConte Center - Maint. - Other	714.28
<u>17530 - Justice Family Enterprises</u>						1,479.32
2606426	26-0862	General Fund	04/14/2026	Accountability items for Fire Department	110-42200-312 - Fire - Office Equipment	1,479.32
<u>21061 - Kel-San Inc & Subsidiaries</u>						3,505.08
2605353	4067166	LeConte Center	04/14/2026	repalce vacuum motors in 2 chariots	435-47215-333 - LeConte Center - Equipment Parts	2,283.38
2605568	4072932	LeConte Center	04/14/2026	Drain hose ass. for solution tank T16	435-47215-333 - LeConte Center - Equipment Parts	160.90
2606454	4071457	LeConte Center	04/14/2026	replacement batteries for chariot 1	435-47215-333 - LeConte Center - Equipment Parts	1,060.80
<u>08162 - Kel-San, Inc.</u>						79,319.06
2604846	4069202	LeConte Center	04/14/2026	Tennant T20 LPG Scrubber with accessories	435-47215-940 - LeConte Center - Machinery And Equipment	79,319.06
<u>17774 - Kentucky Assoc of Chiefs of Police Inc</u>						275.00
2606312	6033	General Fund	04/14/2026	Registration-Gatlinburg Law Enf Conf May 4-7,2026	110-42100-148 - Police - Emp. Education & Training	275.00
<u>21282 - Kristine Carr</u>						75.00
2606687	2504303	General Fund	04/14/2026	Snack Basket for Tony Patty per Lois Sutton	110-41990-490 - Other General Govt. - Other Materials	75.00
<u>08177 - Kroger Store #536</u>						991.60
2606480	2608012	General Fund	04/14/2026	Food for the SCFCA Meeting	110-42200-287 - Fire - Meals And Entertainment	95.68
2606514	2793174	General Fund	04/14/2026	Easter Candy & Prizes - Easter Event - 4/4/2026	110-44410-325 - Community Center - Recreation Supplies	174.46
2606686	2793176	General Fund	04/14/2026	Mother's Day Out Easter Parties -4/1/2 6 &4/2/26	110-44410-287 - Community Center - Meals And Entertainment	71.46
2606778	2793177	General Fund	04/14/2026	CPA Graduation Dinner 04/07/26	110-42100-236 - Police - Public Relation	650.00
<u>20943 - K-VA-T Food Stores Inc</u>						569.50
2606450	4343 6	General Fund	04/14/2026	Hrydant Supplies / Carwash items	110-42200-329 - Fire - Other Operating Supplies	7.99
				Hrydant Supplies / Carwash items	110-42200-345 - Fire - Machinery	77.97
2606617	4410 /6	General Fund	04/14/2026	Fire Inspector Tools	110-42200-345 - Fire - Machinery	483.54
<u>09224 - Lamar Dunn & Associates, Inc.</u>						31,800.00
2606766	PGF502 - 3	Water/Sewer	04/14/2026	Design services for Westside Connector utilities	413-52317-979 - WS Admin Westside Connector	30,000.00
2606770	PGF302 - PGF302-31	Water/Sewer	04/14/2026	Cain Hollow sewer line invoice PGF302-31	413-52317-900 - Admin. & General - Capital Outlay	1,800.00
<u>21745 - Landscape Supply LLC</u>						8,201.25
2606432	326-000057910	General Fund	04/14/2026	Chemicals, Fertilizers	110-44710-322 - Parks Maintenance - Chemical	8,201.25

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						Vendor Amount
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<u>20090 - Law Enforcement Management Group Inc</u>						150.00
	2606510	258935	General Fund	04/14/2026	Reg for Adam Malone Online Course 03.30.26	110-42100-148 - Police - Emp. Education & Training 150.00
<u>20562 - Lawson Products Inc</u>						1,012.82
	2606074	9313284300	General Fund	04/14/2026	SUPPLY STOCK ORDER	110-43170-329 - Fleet Maintenance - Other Operating Supplies 496.02
	2606075	9313284301	General Fund	04/14/2026	PARTS ORDER STOCK	110-14130 - Inventory Of Material 82.33
	2606441	9313319307	General Fund	04/14/2026	SUPPLY STOCK ORDER	110-43170-329 - Fleet Maintenance - Other Operating Supplies 373.88
	2606448	9313319308	General Fund	04/14/2026	WHEEL WEIGHTS FOR SUPPLY	110-43170-329 - Fleet Maintenance - Other Operating Supplies 60.59
<u>09163 - LeConte Medical Center</u>						12,982.69
	2606730	03312026	General Fund	04/14/2026	Monthly Fitness Center Mgt Fee - March 2026	110-44410-200 - Community Center - Contractual Services 12,322.69
	2606893	Health Fair Labs for City	General Fund	04/14/2026	Health Fair Labs for City Employees on 3/26/26	110-44410-260 - Community Center - Wellness Program 660.00
<u>20528 - Life-Assist Inc</u>						1,217.52
	2606237	2084696	General Fund	04/14/2026	Medical Supplies for Medical Room	110-42200-322 - Fire - Chemical 1,217.52
<u>17350 - Lose & Associates Inc</u>						550.00
	2606807	20260308	General Fund	04/14/2026	A&E Svs-Community Center Kitchen Modifications	110-44410-259 - Community Center - Other Prof. Services 550.00
<u>21159 - M3 Technology Group Inc</u>						5,967.23
	2605041	SI260441	General Fund	04/14/2026	Microphone system upgrade	110-42200-345 - Fire - Machinery 5,967.23
<u>21034 - Madison Fleming</u>						179.00
	2606804	PER DIEM - DOGWOOD	General Fund	04/14/2026	PER DIEM - DOGWOOD FESTIVAL - ATLANTA-4/10-12,2026	110-47210-287 - Tourism - Meals And Entertainment 179.00
<u>10438 - Majority Opinion Research</u>						16,500.00
	2606511	25-1041J	General Fund	04/14/2026	MARKET RESEARCH	110-47210-237 - Tourism - Advertising 13,750.00
		25-1042J	General Fund	04/14/2026	MARKET RESEARCH	110-47210-237 - Tourism - Advertising 2,750.00
<u>09305 - Metro Communications LLC</u>						747.84
	2606538	190123	General Fund	04/14/2026	Quote, Radio repairs for transit Tram 2	110-43500-269 - Mass Transit - Maint. - Other 747.84
<u>06278 - Michael D Gwinn</u>						235.00
	2606917	PER DIEM-OHIO SALES I	General Fund	04/14/2026	PER DIEM-OHIO SALES MISSION- APRIL 13-16, 2026	110-47210-287 - Tourism - Meals And Entertainment 235.00
<u>09907 - Micro-Comm, Inc.</u>						2,800.00
	2604048	21411	Water/Sewer	04/14/2026	Remote gateway for troubleshhoting PLC's at tanks	413-52113-269 - Water Plant - Maint. - Other 2,800.00
<u>17652 - Mid-South Water LLC</u>						500.00
	2605946	15100	General Fund	04/14/2026	monthly cooling tower inspection fo CH & CC	110-41840-266 - Bldg. Maintenance - Maint. - Buildings 265.00
	2606625	15099	LeConte Center	04/14/2026	water tratment for closed loop system	435-47215-269 - LeConte Center - Maint. - Other 235.00

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Vendor						Vendor Amount
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<u>21454 - Miovision Technologies US LLC</u>						194.40
2606840	100437	General Fund	04/14/2026	9 month service for Rescue 21	110-42200-269 - Fire - Maint. - Other	194.40
<u>10342 - Motorola Solutions Inc.</u>						729,292.96
2604156	1162429514	General Fund	04/14/2026	Communication Cosoles (New Building)	110-41990-254 - Other General Govt. - Architectural	729,292.96
<u>09982 - Municipal Emergency Services</u>						3,262.60
2606427	IN2471805	General Fund	04/14/2026	SCBA Flow Testing	110-42200-269 - Fire - Maint. - Other	3,257.20
2606768	IN2447945	General Fund	04/14/2026	Airpack Batteries	110-42200-329 - Fire - Other Operating Supplies	5.40
<u>10584 - NAFECO</u>						490.00
2606658	227204	General Fund	04/14/2026	Fire Inspector Uniforms for Justin Hays	110-42200-326 - Fire - Clothing And Uniforms	490.00
<u>10625 - Napa Auto Parts of Sevierville</u>						12,663.95
2605869	069282	General Fund	04/14/2026	2 High Pressure Hoses	110-43500-269 - Mass Transit - Maint. - Other	539.80
2605913	069375	General Fund	04/14/2026	SALT SPREADER & SNOW PLOW PARTS FOR STREET	110-14130 - Inventory Of Material	3,409.86
2605930	069426	General Fund	04/14/2026	HOSE TRLY 9910	110-14130 - Inventory Of Material	252.55
2606077	069936	General Fund	04/14/2026	LIGHTS FOR STOCK	110-14130 - Inventory Of Material	581.46
2606162	070216	General Fund	04/14/2026	BRAKE STOCK ORDER	110-14130 - Inventory Of Material	1,342.59
2606177	070233	General Fund	04/14/2026	Battery for fire department	110-14130 - Inventory Of Material	98.34
2606291	070733	General Fund	04/14/2026	FILTERS FOR STOCK FOR SWEEPER STREET DEPT	110-14130 - Inventory Of Material	268.14
2606363	070916	General Fund	04/14/2026	BATTERIES FOR STOCK	110-14130 - Inventory Of Material	327.96
2606437	071112	General Fund	04/14/2026	STOCK ORDER	110-14130 - Inventory Of Material	1,349.75
2606486	071271	General Fund	04/14/2026	BRAKE CALIPER & HOSE 703 PD	110-14130 - Inventory Of Material	121.01
2606504	071331	General Fund	04/14/2026	VALVES FOR TRAM CARS FOR STOCK	110-14130 - Inventory Of Material	111.33
2606630	071669	General Fund	04/14/2026	HYD HOSE TK 209 SANITATION	110-14130 - Inventory Of Material	346.41
2606666	071803	General Fund	04/14/2026	FLASHER 325 UTILITY	110-14130 - Inventory Of Material	17.29
2606683	071956	General Fund	04/14/2026	CUTTING EDGE FOR BIG SNOW PLOWS STREET	110-14130 - Inventory Of Material	818.22
2606690	071988	General Fund	04/14/2026	STOCK ORDER	110-14130 - Inventory Of Material	3,079.24
<u>21494 - National Emergency Number Association</u>						2,054.00
2604482	200052007	General Fund	04/14/2026	Registration NENA Enhanced Police Dispatching	110-42100-148 - Police - Emp. Education & Training	160.00
	200052019	General Fund	04/14/2026	Registration NENA Enhanced Police Dispatching	110-42100-148 - Police - Emp. Education & Training	160.00
2605415	200054068	General Fund	04/14/2026	Reg for Katessa Hall-Center Manager Cert Program	110-42100-148 - Police - Emp. Education & Training	1,115.00
2606535	200054688	General Fund	04/14/2026	Preventing Telecom Tunnel Vision-Jennifer Chrisman	110-42100-148 - Police - Emp. Education & Training	160.00
2606536	200054689	General Fund	04/14/2026	Telecom Core Competencies - Kristen Hill	110-42100-148 - Police - Emp. Education & Training	299.00
2606548	200054714	General Fund	04/14/2026	NENA Leadership in the 911 Center Online Course	110-42100-148 - Police - Emp. Education & Training	160.00
<u>10740 - Nature's Accents, Inc.</u>						319.00
2606805	510-a1425	General Fund	04/14/2026	Monthly Interior Plant Contract	110-41840-269 - Bldg. Maintenance - Maint. - Other	319.00
<u>10908 - Netgain Corporation</u>						485.00
2605706	37375	General Fund	04/14/2026	LeConte Ctr Housekeeping John Finney Background Ck	110-41990-251 - Other General Govt. - Medical	35.00

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Vendor						Vendor Amount
Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
<u>10908 - Netgain Corporation</u>						485.00
2605781	37349	General Fund	04/14/2026	Transit Driver Faith Anthony Drug Screen	110-41990-251 - Other General Govt. - Medical	45.00
2605897	37375 P.O. 2605897	General Fund	04/14/2026	LeConte Housekeeping Kyler Dison Background Check	110-41990-251 - Other General Govt. - Medical	35.00
2606089	37349 P.O. 2606089	General Fund	04/14/2026	Transit Driver Sidney Tucker Drug Screen	110-41990-251 - Other General Govt. - Medical	45.00
2606090	37375 P.O. 2606090	General Fund	04/14/2026	Transit Driver Sidney Tucker Background	110-41990-251 - Other General Govt. - Medical	35.00
2606092	37349 P.O. 2606092	General Fund	04/14/2026	Transit Driver Jeffrey Rice DOT Drug Screen	110-41990-251 - Other General Govt. - Medical	45.00
2606103	37375 P.O. 2606103	General Fund	04/14/2026	Transit Driver Jeffrey Rice Background Check	110-41990-251 - Other General Govt. - Medical	35.00
2606239	37349 P.O. 2606239	General Fund	04/14/2026	Com Center Aquatics Jonathan Riggs Drug Screen	110-41990-251 - Other General Govt. - Medical	60.00
2606240	37375 P.O. 2606240	General Fund	04/14/2026	Com Center Aquatics Jonathan Riggs Background	110-41990-251 - Other General Govt. - Medical	35.00
2606297	37375 P.O. 2606297	General Fund	04/14/2026	Library Allison Ogle Background Check	110-41990-251 - Other General Govt. - Medical	35.00
2606598	37349 P.O. 2606598	General Fund	04/14/2026	Transit Driver James Dunnaway DOT Drug Screen	110-41990-251 - Other General Govt. - Medical	45.00
2606599	37375 P.O. 2606599	General Fund	04/14/2026	Transit Driver James Dunnaway Background Check	110-41990-251 - Other General Govt. - Medical	35.00
<u>20184 - Northland Products Inc</u>						96,349.20
2605131	4489	Sanitation	04/14/2026	bear resistant residential carts	123-43230-340 - Sanitation - Other Repair And Maintenance Suppli	96,349.20
<u>17946 - Ogle, Rowell & Associates, P.C.</u>						18,430.00
2606738	01186	General Fund	04/14/2026	Professional Services March 2026	110-41990-252 - Other General Govt. - Legal Services	18,430.00
<u>17731 - Orange142 LLC</u>						297,661.67
2605110	Inv-O-6448	LeConte Center	04/14/2026	Advertising for Chuck Wagon Cookoff 2026	110-47211-237 - Special Events - Advertising	2,000.00
2606742	Inv-O-06557	General Fund	04/14/2026	INTERNET MARKETING	110-47211-237 - Special Events - Advertising	1,495.00
	Inv-O-6555	General Fund	04/14/2026	INTERNET MARKETING	110-47210-237 - Tourism - Advertising	19,583.33
	Inv-O-6556	General Fund	04/14/2026	INTERNET MARKETING	110-47210-292 - Tourism - Online Programs	37,500.00
	Inv-O-6558	General Fund	04/14/2026	INTERNET MARKETING	110-47210-237 - Tourism - Advertising	59,583.34
	Inv-O-6559	General Fund	04/14/2026	INTERNET MARKETING	110-47210-237 - Tourism - Advertising	157,500.00
	Inv-O-6560	General Fund	04/14/2026	INTERNET MARKETING	110-47210-237 - Tourism - Advertising	5,000.00
2606832	Inv-O-6567	LeConte Center	04/14/2026	Social Media & Website Services	435-47215-237 - LeConte Center - Advertising	15,000.00
<u>11189 - OverDrive, Inc.</u>						1,529.36
2606414	01068CO26092729	General Fund	04/14/2026	27 eBooks	110-44810-222 - Library - Books	1,529.36
<u>11495 - Parkway Animal Hospital</u>						1,394.04
2605996	524098	Drug Fund	04/14/2026	Procedure Estimate for Drug K9 Hektor	127-42100-251 - Police - Medical	1,266.99
2606653	523863	Drug Fund	04/14/2026	Drug K9 Doom Appointment	127-42100-251 - Police - Medical	127.05
<u>11936 - Perfect Fit Image Apparel</u>						85.00
2606776	618797	General Fund	04/14/2026	Joe Regan Correction for PO 2601944	110-43500-326 - Mass Transit - Clothing And Uniforms	85.00
<u>11365 - PFHTA, Inc.</u>						25.00
2606871	INV-3091	LeConte Center	04/14/2026	Jen Smith PFHTA membership lunch April 9	435-47215-287 - LeConte Center - Meals And Entertainment	25.00

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Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
<u>11250 - Pigeon Forge Hardware</u>						1,318.84
2605918	277695	General Fund	04/14/2026	power wash, door stops for city buildings	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	41.36
2606064	131586	General Fund	04/14/2026	Marking Paint for Trench Containier	110-42200-490 - Fire - Other Materials	81.48
2606085	131921	General Fund	04/14/2026	cement patch, shower heads, concrete cleaner	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	47.95
2606093	131952	General Fund	04/14/2026	Tools	110-43100-345 - Street - Machinery	48.99
2606129	278041	General Fund	04/14/2026	Batteries for Airpacks	110-42200-329 - Fire - Other Operating Supplies	27.98
2606171	132345	General Fund	04/14/2026	garbage disposal for CC kitchen	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	114.99
	132376	General Fund	04/14/2026	garbage disposal for CC kitchen	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	39.99
2606186	132415	General Fund	04/14/2026	bean sprayers	110-43100-345 - Street - Machinery	54.48
2606232	278219	General Fund	04/14/2026	fitting for water line and mortar	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	164.18
2606274	278333	General Fund	04/14/2026	quick connect, L-brackets	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	20.57
2606298	133193	LeConte Center	04/14/2026	keys for event center	435-47215-329 - LeConte Center - Other Operating Supplies	35.82
2606303	133219	General Fund	04/14/2026	L-brackets for pool valves	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	46.32
2606307	133228	General Fund	04/14/2026	Items for Live Training Fire	110-42200-490 - Fire - Other Materials	90.81
2606348	133372	Water/Sewer	04/14/2026	quickrete	413-52114-472 - Water Distribution - Concrete	223.68
2606383	133604	General Fund	04/14/2026	door stops	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	54.95
2606404	133678	General Fund	04/14/2026	Pigeon Forge Hardware - IT extention cables	110-41640-312 - Information Technology - Office Equipment	127.93
2606443	133794	General Fund	04/14/2026	Hydrant Equipment	110-42200-329 - Fire - Other Operating Supplies	15.98
				Hydrant Equipment	110-42200-345 - Fire - Machinery	28.47
2606482	134083	General Fund	04/14/2026	Irrigation Caps	110-44710-265 - Parks Maintenance - Maint. - Grounds	8.90
2606522	134210	General Fund	04/14/2026	screws for fans	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	8.99
2606707	135402	General Fund	04/14/2026	Cotter Pins, Carabiner, Shackle	110-44710-329 - Parks Maintenance - Other Operating Supplies	35.02
<u>11207 - Pigeon Forge Primary School</u>						4,279.48
2606607	Misc Reimbursement Pf	General Fund	04/14/2026	Misc Reimbursement PFPS 3-23-26 Request	110-21535 - Pigeon Forge Schools Payable	4,279.48
<u>11227 - Pittsburg Paint</u>						155.96
2605603	929820007556	General Fund	04/14/2026	Paint for WFP Concession Buildings	110-44710-265 - Parks Maintenance - Maint. - Grounds	111.82
2606024	929820007766	General Fund	04/14/2026	Paint for WFP Pavilions	110-44710-265 - Parks Maintenance - Maint. - Grounds	44.14
<u>21526 - Porta-Pro Mounds Inc</u>						1,905.00
2605725	065104A	General Fund	04/14/2026	Turf replacement pads for pitching mounds	110-44710-325 - Parks Maintenance - Recreation Supplies	1,905.00
<u>11316 - Progression Electric</u>						166,764.10
2606757	19431	General Fund	04/14/2026	Parkway/Veterans signal upgrades pay app 10	110-43100-922 - Street - Traffic Signal	44,409.58
2606759	19494	General Fund	04/14/2026	Parkway/Veteran's Signal upgrades pay app 11	110-43100-922 - Street - Traffic Signal	54,844.80
2606890	194985	General Fund	04/14/2026	AP No 12 Parkway/Veterans Upgrades Final	110-21322 - Contracts Retainage Payable	67,441.64
				AP No 12 Parkway/Veterans Upgrades Final	110-36103 - Interest Earning	68.08
<u>20038 - Reagan's Country Candy Kitchen Inc</u>						144.00
2606027	1265	General Fund	04/14/2026	CANDY FOR MEDIA GIVE AWAR	110-47210-239 - Tourism - Other Publicity	144.00

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Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
<u>16878 - Reagan's House of Pancakes</u>						37.50
2606885	30 Biscuits For Departm	Sanitation	04/14/2026	30 Biscuits For Department Safety Meeting	123-43230-287 - Sanitation - Meals And Entertainment	37.50
<u>20683 - Regina Hobbs</u>						1,335.00
2606556	Carpenter Bee sevrice (	LeConte Cente	04/14/2026	Carpenter Bee sevrice (1 of 3)	435-47215-269 - LeConte Center - Maint. - Other	950.00
2606873	March 2026	General Fund	04/14/2026	Monthly Pest Control Service	110-41840-269 - Bldg. Maintenance - Maint. - Other	385.00
<u>12388 - Regions Bank</u>						500.00
2606883	130044	General Fund	04/14/2026	Annual Fee Improvement Bond, Series 2017 BI 8343	110-41500-259 - Administration Professional Services	500.00
<u>07764 - RFC CO dba Johnstone Supply</u>						870.40
2605740	319-S101865372 001	General Fund	04/14/2026	HVAC cleaner, drain treatment, sprayer for city	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	687.18
				HVAC cleaner, drain treatment, sprayer for city	110-41840-345 - Bldg. Maintenance - Machinery	127.54
2606025	S101871118 001	General Fund	04/14/2026	condensate pump fo PD	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	55.68
<u>21789 - Richard Markland</u>						550.00
2606221	INV-0058	General Fund	04/14/2026	SCBA Hydro Testing	110-42200-269 - Fire - Maint. - Other	550.00
<u>21025 - Robert A Davis</u>						871,998.73
2606550	Pay AP #19 Police Statio	General Fund	04/14/2026	Pay AP #19 Police Station	110-41990-964 - Other General Govt. - Police Station	871,998.73
<u>17541 - Robert J Young Company LLC</u>						883.04
2606610	INV7957132	General Fund	04/14/2026	RJYoung INV7957132 - 3/11/26	110-47211-269 - Special Events - Maint. - Other	261.26
2606612	INV7964891	General Fund	04/14/2026	RJYoung INV7964891 - 3/17/26	110-43170-269 - Fleet Maintenance - Maint. - Other	65.87
2606615	INV7971378	General Fund	04/14/2026	RJYoung INV7971378 - 3/20/26	110-43500-269 - Mass Transit - Maint. - Other	38.00
2606616	INV7972810	General Fund	04/14/2026	RJYoung INV7972810 - 3/32/26	110-42100-269 - Police - Maint. - Other	263.07
2606618	INV7975502	General Fund	04/14/2026	RJYoung INV7975502 - 3/24/26	110-43500-269 - Mass Transit - Maint. - Other	254.84
<u>12852 - Rocky Top Chrysler</u>						285.75
2606587	156875	General Fund	04/14/2026	RF seatbelt buckle unit 606	110-14130 - Inventory Of Material	285.75
<u>17781 - Rocky Top Ford Lincoln LLC</u>						2,282.36
2606098	66226	General Fund	04/14/2026	Repair unit 760	110-42100-261 - Police - Maint. - Vehicles	1,287.00
2606150	111425	General Fund	04/14/2026	TPMS SENSOR PARK 636	110-14130 - Inventory Of Material	401.40
2606267	111479	General Fund	04/14/2026	WIRING HARNESS TK 940 MASS TRANSIT	110-14130 - Inventory Of Material	120.26
2606313	111516	General Fund	04/14/2026	TRIM &HARDWARE 771 PD	110-14130 - Inventory Of Material	125.08
2606447	111537	General Fund	04/14/2026	COWL & HARDWARE 731 PD	110-14130 - Inventory Of Material	271.82
2606537	111552	General Fund	04/14/2026	TRIM CLIPS FOR DOOR 771 PD	110-14130 - Inventory Of Material	76.80
<u>12075 - Rogers Petroleum</u>						72,457.85
2606410	RP10045943	General Fund	04/14/2026	Bulk fuels for fueling station	110-14130 - Inventory Of Material	31,060.48
2606638	RP10047333	General Fund	04/14/2026	Bulk fuels for fueling station	110-14130 - Inventory Of Material	30,135.80

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<u>12075 - Rogers Petroleum</u>						
2606790	RP10049959	General Fund	04/14/2026	Bulk Fuels for fueling station	110-14130 - Inventory Of Material	72,457.85 11,261.57
<u>14444 - SE Diving Services, LLC</u>						
2606779	01-040826	Water/Sewer	04/14/2026	Repair leak and level indicator Starr Crest Tanks	413-52113-269 - Water Plant - Maint. - Other	5,400.00 5,400.00
<u>13028 - Sevier Solid Waste, Inc.</u>						
2606824	8483	Sanitation	04/14/2026	Sevier Solid Waste charges for March 2026	123-43230-295 - Sanitation - Landfill Services	102,358.99 102,358.99
<u>13497 - Sevierville Welding Supply</u>						
2606787	54869	General Fund	04/14/2026	Monthly Cylinder Rental	110-43100-533 - Street - Equipment Rental	195.50 68.00
2606788	54868	General Fund	04/14/2026	TANK RENTAL FOR 3-26	110-43170-533 - Fleet Maintenance - Equipment Rental	102.00
2606791	54870	General Fund	04/14/2026	3 Monthly Tank Rentals	123-43230-533 - Sanitation - Equipment Rental	25.50
<u>20916 - Siddons Martin Emergency Group LLC</u>						
2606582	326-SIV0059761	General Fund	04/14/2026	RADIATOR CAP FIRE TK E22	110-14130 - Inventory Of Material	142.11 28.76
2606664	326-SIV0059947	General Fund	04/14/2026	SENSOR FIRE TK 28	110-14130 - Inventory Of Material	113.35
<u>13289 - Smith Seckman Reid, Inc.</u>						
2605329	457682	Water/Sewer	04/14/2026	waterline review for Wetzel property	413-52317-254 - Admin. & General - Architectural	15,007.89 1,800.00
2606858	458251	Water/Sewer	04/14/2026	Water intake and filter through 3/27/26	413-52317-254 - Admin. & General - Architectural	6,854.99
2606859	458255	Water/Sewer	04/14/2026	WTP Backwah pump addition through 3/27/26	413-52317-254 - Admin. & General - Architectural	6,352.90
<u>13652 - Smith Turf & Irrigation</u>						
2601031	7155357	General Fund	04/14/2026	Toro Utility Vehicle	110-44710-940 - Parks Maintenance - Machinery And Equipment	20,508.87 20,508.87
<u>13700 - Smoky Metal Works Inc.</u>						
2605675	48117	LeConte Center	04/14/2026	Steel handrails for new steps on Mountain Lot	435-47215-920 - LeConte Center - Buildings	3,275.00 2,250.00
2606361	48065	General Fund	04/14/2026	lined duct for CC boiler rm unit	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	1,025.00
<u>17763 - Smoky Mountain Farmers Co-op</u>						
2605976	5396154	General Fund	04/14/2026	18 inch tile band	110-43100-455 - Street - Tile	971.96 111.98
2606126	5401369	General Fund	04/14/2026	plastic tile t coupling	110-43100-455 - Street - Tile	859.98
<u>21686 - Solution Tree Inc</u>						
2603543	S339177	General Fund	04/14/2026	Professional Development PFPS Per Quote QS136114	110-21535 - Pigeon Forge Schools Payable	7,100.00 7,100.00
<u>21793 - Sonirac is Back LLC</u>						
2606355	Chik 3106 3-18-26	General Fund	04/14/2026	LUNCH - MIKE GWINN & GROUP TRAVEL FAMILY	110-47210-239 - Tourism - Other Publicity	55.99 55.99
<u>13405 - Southern Constructors, Inc.</u>						
2606842	Waldens Creek intake in	Water/Sewer	04/14/2026	Waldens Creek intake improvements pay app 8	413-52317-971 - Admin. & General - Water Line Improvements	406,125.00 406,125.00

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<u>14288 - Southern Pipe & Supply</u>						32,448.00
2605776	10855205-00	Water/Sewer	04/14/2026	6" DI water pipe	413-14190 - Inventory Of Other Supplies	32,088.00
2605950	10886436-00	Water/Sewer	04/14/2026	HTH Chlorine 5#	413-52114-338 - Water Distribution - Parts for Water/Sewer Lines	360.00
<u>13004 - SRA Architects</u>						238,995.00
2606463	5483	General Fund	04/14/2026	Pigeon Forge City Hall Week end 3-15-26	110-41990-920 - Other General Govt. - Buildings	228,975.00
2606464	5491	General Fund	04/14/2026	Public Safety Bldg Week End 3-15-26	110-41990-920 - Other General Govt. - Buildings	2,000.00
2606477	5490	LeConte Center	04/14/2026	Architectural services for week ending 3/15	435-47215-254 - LeConte Center Architecture & Engineering	8,020.00
<u>12980 - State of TN Elevator Unit</u>						60.00
2606806	923551	General Fund	04/14/2026	Red Tag Verification Insp-Special Events Elevator	110-41840-234 - Bldg. Maintenance - Permits/Inspections	60.00
<u>13744 - Stellar Vision & Sound, Inc.</u>						12,000.00
2605815	23775	General Fund	04/14/2026	Sound and Audio for Wilderness Wildlife Week	110-47211-239 - Special Events - Other Publicity	12,000.00
<u>13053 - Stokes Electric Company</u>						320.34
2605838	4557046	General Fund	04/14/2026	Light Bulbs for Flag Poles	110-44710-265 - Parks Maintenance - Maint. - Grounds	161.10
2606065	4558957	General Fund	04/14/2026	Quote: Cord for shop welder	110-43170-333 - Fleet Maintenance - Equipment Parts	159.24
<u>12963 - Stowers Machinery Corp.</u>						7,297.83
2606455	INPS2433181	General Fund	04/14/2026	CUTTING WHEEL DRIVE MOTOR UTILITY DEPT	110-14130 - Inventory Of Material	7,071.33
2606456	INPS2430413	General Fund	04/14/2026	5 GAL HYD FLUID FOR STOCK	110-14130 - Inventory Of Material	120.60
2606543	2608014	General Fund	04/14/2026	5 GAL FLUID TK 22 FD	110-14130 - Inventory Of Material	105.90
<u>14235 - Stowers Rents</u>						1,576.00
2606619	U9044601 U9044501	LeConte Center	04/14/2026	2 boom lifts for Pathways Easter Event	435-47215-533 - LeConte Center - Equipment Rental	1,576.00
<u>14216 - Subscriber Renewals</u>						260.00
2606728	0095610 2026 Renewal	General Fund	04/14/2026	The Mountain Press Yearly Subscription	110-47212-235 - Community Development - Memberships	130.00
2606736	0095610 Renewal 2026	General Fund	04/14/2026	yearly subscribtion	110-42400-235 - Public Works - Memberships	130.00
<u>21807 - Sullian County Volunteer Fire Fighters Association</u>						105.00
2606851	26-01	General Fund	04/14/2026	Hazardous Materials Awareness Class	110-42200-148 - Fire - Emp. Education & Training	105.00
<u>14480 - Syn-Tech Systems, Inc.</u>						1,275.00
2606719	331642	General Fund	04/14/2026	FUEL SYSTEM SUBSCRIPTION 3-26 TO 3-27	110-43170-269 - Fleet Maintenance - Maint. - Other	1,275.00
<u>20806 - Sysco Corporation</u>						3,534.06
2606594	488007154	General Fund	04/14/2026	Food for Baseball Concessions	110-44410-350 - Community Center - Items For Resale	2,971.53
2606886	488022227	General Fund	04/14/2026	Concessions Food for Resale - Bowling Center	110-44410-350 - Community Center - Items For Resale	562.53

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<u>14622 - TACP</u>						840.00
2605584	9289	General Fund	04/14/2026	NDST Order for Communications Officer Testing	110-42100-220 - Police - Printing	840.00
<u>15371 - TBI</u>						350.00
2606539	March 5, 6, 12 & 17	General Fund	04/14/2026	Sex Offender Registration Fees Collected	110-34157 - Sexual Offender Registration Fees	350.00
<u>14795 - Telstar Propane</u>						196.00
2606726	961078	LeConte Center	04/14/2026	propane for equipment	435-47215-335 - LeConte Center - Gas	196.00
<u>14519 - Tennessee Associated Electric LLC</u>						4,184.00
2600541	43710	Water/Sewer	04/14/2026	Jockey Pump Driver UMC PS	413-52113-269 - Water Plant - Maint. - Other	3,854.00
2605389	43711	Water/Sewer	04/14/2026	Remove motor at Laurel Falls Pump Station/ inspect	413-52113-269 - Water Plant - Maint. - Other	330.00
<u>20500 - Tennessee Drug Testing LLC</u>						1,820.00
2504053-R1	3348	General Fund	04/14/2026	Random-Kenneth Dresher-Transit 12-13	110-41990-251 - Other General Govt. - Medical	160.00
2600994	3347	General Fund	04/14/2026	Follow Breath Alcohol Test-John Sumpter-Fire 8-5	110-41990-251 - Other General Govt. - Medical	135.00
2602560	3346	General Fund	04/14/2026	Post Accident 10-3-25 Logan Starrit-Police	110-41990-251 - Other General Govt. - Medical	255.00
2602574	3345	General Fund	04/14/2026	On Site Fee-Robert Bryant-Transit 9-18-25	110-41990-251 - Other General Govt. - Medical	105.00
2604286	3344	General Fund	04/14/2026	Random-A McCarter & H Lenz CC, G Metcalf Transit	110-41990-251 - Other General Govt. - Medical	190.00
2604321	3343	General Fund	04/14/2026	Random-Joe Gibson Transit 12-17-25	110-41990-251 - Other General Govt. - Medical	160.00
2604384	3342	General Fund	04/14/2026	Randoms T Dewispeelalere & R Nickel-Transit 12-18	110-41990-251 - Other General Govt. - Medical	215.00
2604523	3341	General Fund	04/14/2026	Post Accident 12-31-25 Glenn Turner-Transit	110-41990-251 - Other General Govt. - Medical	205.00
2605608	3340	General Fund	04/14/2026	Random FTA Tina Parker Transit 2-17	110-41990-251 - Other General Govt. - Medical	160.00
2606611	3339	General Fund	04/14/2026	Randoms 3-25 W Shuart & G Wright-Transit	110-41990-251 - Other General Govt. - Medical	235.00
<u>14576 - Tennessee One Call</u>						5,558.00
2606688	37000	Water/Sewer	04/14/2026	Membership, participation & emergency	413-52317-259 - Admin. & General - Other Prof. Services	102.00
	37458	Water/Sewer	04/14/2026	Membership, participation & emergency	413-52317-235 - Admin. & General - Memberships	350.00
				Membership, participation & emergency	413-52317-259 - Admin. & General - Other Prof. Services	5,106.00
<u>21250 - Tennessee Truck Driving School</u>						500.00
2606647	03232026LC Balance	General Fund	04/14/2026	Class A, A57 restriction training for Larry Carr	110-43100-148 - Street - Emp. Education & Training	500.00
<u>21673 - The Bohan Agency Inc</u>						1,294,124.86
2606735	19319	General Fund	04/14/2026	MARKETING - ARPA GRANT	110-80000-237 - Grant Advertising	158,294.00
	19323	General Fund	04/14/2026	MARKETING - ARPA GRANT	110-80000-237 - Grant Advertising	247,218.00
	19324	General Fund	04/14/2026	MARKETING - ARPA GRANT	110-80000-237 - Grant Advertising	43,231.00
2606739	March 2026	General Fund	04/14/2026	MARKETING/ADVERTISING	110-47210-237 - Tourism - Advertising	845,381.86
<u>06618 - The Hogan Company</u>						2,475.36
2606330	21802	General Fund	04/14/2026	Grass seed, and wildflower mix	110-44710-265 - Parks Maintenance - Maint. - Grounds	1,675.33
2606465	21803	General Fund	04/14/2026	Wildflower Seed	110-44710-265 - Parks Maintenance - Maint. - Grounds	800.03

Receipt Register - Abridged
POPKT06070 - 2026 4-14 CC

Vendor						Vendor Amount
Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
<u>09280 - The Mountain Press</u>						378.19
2605807	71427886	General Fund	04/14/2026	City Meetings March 2026 Run 2-28	110-41990-237 - Other General Govt. - Advertising	97.26
2605953	71431397	General Fund	04/14/2026	Job Ad for Sanitation Driver will run 3/7/2026	110-41990-237 - Other General Govt. - Advertising	105.15
2606214	71438012	General Fund	04/14/2026	Publish Notice-Tree Bd Meeting 3-19 Run 3-14	110-41990-237 - Other General Govt. - Advertising	33.26
2606222	71438280	General Fund	04/14/2026	Notice of bid Jake Thomas Mid-block Crossing	110-43100-237 - Street - Advertising	39.26
2606588	71446871	General Fund	04/14/2026	Publish April 2026 City Meetings Run 3-26	110-41990-237 - Other General Govt. - Advertising	103.26
<u>16831 - The Sherwin Williams Co</u>						171.70
2606555	Paint for Wear Farm Enl	General Fund	04/14/2026	Paint for Wear Farm Entrance Sign	110-44710-265 - Parks Maintenance - Maint. - Grounds	171.70
<u>21474 - The Shyft Group Upfit Services Inc</u>						21,049.61
2507945-R1	STN0000654	General Fund	04/14/2026	Lighting Equipment for Chief new Vehicle	110-42200-944 - Fire - Vehicles	21,049.61
<u>14959 - The Thomas Group</u>						2,568.76
2606061	45593	General Fund	04/14/2026	Chuckwagon Cookoff Tickets and Signage	110-47211-220 - Special Events - Printing	895.00
2606224	45648	General Fund	04/14/2026	Maps for the EOC room	110-42200-312 - Fire - Office Equipment	575.00
2606696	45596	General Fund	04/14/2026	2026 TRAVEL PLANNER INQUIRIES/MAILINGS	110-47210-200 - Tourism - Contractual Services	676.78
2606783	45633	General Fund	04/14/2026	TRAVEL PLANNER INQUIRIES/MAILINGS	110-47210-200 - Tourism - Contractual Services	421.98
<u>14860 - Thermo King Of Knoxville</u>						824.01
2606571	CK11558	General Fund	04/14/2026	HVAC water control valve unit 922A	110-14130 - Inventory Of Material	554.95
2606626	CK11576	General Fund	04/14/2026	HVAC water valve rebuild kit for stock	110-14130 - Inventory Of Material	269.06
<u>14540 - Thermocopy Of Tennessee, Inc.</u>						157.64
2606655	INV912106	General Fund	04/14/2026	Centriworks INV912106- 3/24/26	110-41500-269 - City Admin./Finance - Maint. - Other	18.05
				Centriworks INV912106- 3/24/26	110-41640-269 - Information Technology - Maint. - Other	7.53
				Centriworks INV912106- 3/24/26	110-42100-269 - Police - Maint. - Other	7.51
				Centriworks INV912106- 3/24/26	110-42200-269 - Fire - Maint. - Other	23.96
				Centriworks INV912106- 3/24/26	110-43170-269 - Fleet Maintenance - Maint. - Other	7.53
				Centriworks INV912106- 3/24/26	110-44410-269 - Community Center - Maint. - Other	93.06
<u>08570 - Thomas A. Kennedy</u>						1,465.40
2606393	0919314	Water/Sewer	04/14/2026	coffee march 2026	413-52114-324 - Water Distribution - Janitorial Supplies	144.70
2606395	0919326	General Fund	04/14/2026	Coffee Supplies	110-43100-324 - Street - Janitorial Supplies	29.25
2606397	0919322	General Fund	04/14/2026	Employee Coffee	110-44710-324 - Parks Maintenance - Janitorial Supplies	121.95
2606401	0919325	General Fund	04/14/2026	Cream & Sugar	110-44810-324 - Library - Janitorial Supplies	16.25
2606411	0919315	General Fund	04/14/2026	Coffee & Sugar	110-43500-324 - Mass Transit - Janitorial Supplies	312.15
2606416	0919323	General Fund	04/14/2026	Coffee restock	110-43170-324 - Fleet Maintenance - Janitorial Supplies	131.70
2606417	0919321	General Fund	04/14/2026	COFFEE SERVICE	110-47210-324 - Tourism - Janitorial Supplies	133.85
2606421	0919316	General Fund	04/14/2026	Contract Coffee Service	110-42100-324 - Police - Janitorial Supplies	321.90
2606438	0919313	General Fund	04/14/2026	Fire Department Coffee	110-42200-324 - Fire - Janitorial Supplies	121.95
2606439	0919324	Sanitation	04/14/2026	1 Box Of Coffee	123-43230-324 - Sanitation - Janitorial Supplies	121.95
2606445	0919317	General Fund	04/14/2026	sugar	110-42400-324 - Public Works - Janitorial Supplies	6.50

Receipt Register - Abridged
POPKT06070 - 2026 4-14 CC

Vendor						Vendor Amount
Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
<u>08570 - Thomas A. Kennedy</u>						1,465.40
2606446	0919317 Com Dev	General Fund	04/14/2026	Sugar	110-47212-324 - Community Development - Janitorial Supplies	3.25
<u>17508 - Tim Webb</u>						45.00
2606378	4615	General Fund	04/14/2026	Letterhead Second Sheet	110-43500-310 - Mass Transit - Office Supplies	45.00
<u>14835 - Trane U.S. Inc.</u>						18,620.00
2602222	315945810	General Fund	04/14/2026	replace 6 HVAC units @ CC	110-41840-930 - Bldg. Maintenance - Non Bldg Improv.	14,887.00
2605809	990444419	General Fund	04/14/2026	diagnose, R&R inverter board	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	3,733.00
<u>14640 - Treasurer, State Of Tennessee</u>						200.00
2606586	Bradley G Brummett Gr	General Fund	04/14/2026	License renewal for Water and Wastewater Operator	110-42400-235 - Public Works - Memberships	100.00
	Bradley G Brummett W	General Fund	04/14/2026	License renewal for Water and Wastewater Operator	110-42400-235 - Public Works - Memberships	100.00
<u>15048 - Truckers Lighthouse</u>						28,541.40
2603851	INV26441	General Fund	04/14/2026	Equipment New Vehicles	110-42100-345 - Police - Machinery	28,541.40
<u>21766 - TSW</u>						7,382.50
2606578	31604	General Fund	04/14/2026	Pigeon Forge Comp Plan Proj. 25134	110-47212-259 - Community Development - Other Prof. Services	7,382.50
<u>20311 - TT of Pike LLC</u>						3,230.36
2606017	216294	General Fund	04/14/2026	Intake kit unit 636, HVAC Blower motot unit 744	110-14130 - Inventory Of Material	131.17
	216295	General Fund	04/14/2026	Intake kit unit 636, HVAC Blower motot unit 744	110-14130 - Inventory Of Material	797.50
2606047	216388	General Fund	04/14/2026	EGR valve kit + core unit 403	110-14130 - Inventory Of Material	276.76
2606071	216561	General Fund	04/14/2026	Rear shocks unit 773	110-14130 - Inventory Of Material	332.74
2606134	FOS129838	General Fund	04/14/2026	Repair 149	110-43100-261 - Street - Maint. - Vehicles	106.14
2606151	2606151	General Fund	04/14/2026	PTU unit 731	110-14130 - Inventory Of Material	1,462.50
2606488	218227	General Fund	04/14/2026	Mass air flow sensor tram 2	110-14130 - Inventory Of Material	123.55
<u>17641 - Tyler Technologies Inc</u>						36.20
2606753	025-548744	Water/Sewer	04/14/2026	Utility Billing Notifications SMS & Calls Jan-Mar	413-52316-269 - Utility Accounting - Maint. - Other	36.20
<u>15529 - Univar Solutions USA Inc</u>						5,231.58
2606008	53759903	Water/Sewer	04/14/2026	5000 +/- Gals Sodium Hydroxide 25% (Caustic)	413-52113-322 - Water Plant - Chemical	5,231.58
<u>15562 - Universal Total Lubricants Inc</u>						9,009.98
2605741	23578	General Fund	04/14/2026	Bulk DEF	110-14130 - Inventory Of Material	887.70
2606079	24361	General Fund	04/14/2026	Bulk DEF	110-14130 - Inventory Of Material	1,089.45
2606663	25387	General Fund	04/14/2026	Bulk chemicals for stock	110-14130 - Inventory Of Material	6,619.45
	25398	General Fund	04/14/2026	Bulk chemicals for stock	110-14130 - Inventory Of Material	413.38

Receipt Register - Abridged
POPKT06070 - 2026 4-14 CC

Vendor						Vendor Amount
Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
15555 - University Of Tennessee						
2606117	2026-3983	General Fund	04/14/2026	Trench Rescue NFPA Technician Level Class	110-42200-148 - Fire - Emp. Education & Training	7,000.00
						7,000.00
15559 - USALCO, LLC						
2606006	910222120	Water/Sewer	04/14/2026	51,000 lbs DelPac 2500 coagulant	413-52113-322 - Water Plant - Chemical	31,744.80
2606316	910224142	Water/Sewer	04/14/2026	51,000 lbs DelPac 2500 coagulant	413-52113-322 - Water Plant - Chemical	16,041.60
						15,703.20
15755 - Veolia Water North America						
2606712	9000245301	Water/Sewer	04/14/2026	For Services for the Month of MAY 2026	413-52213-243 - Sewer Treatment & Disposal - Sewer	220,606.08
				For Services for the Month of MAY 2026	413-52213-259 - Sewer Treatment & Disposal - Other Prof. Services	176,936.50
						43,669.58
00606 - Vexus International Inc.						
2505016-R1	50381TA	General Fund	04/14/2026	Trailhead Signage Community Center	110-44710-930 - Parks Maintenance - Non Bldg Improv.	18,960.00
						18,960.00
15762 - Vickers, Crisp, & Russell P.C.						
2606667	260136	General Fund	04/14/2026	Legal Services Westside Connector Tract 42 & 44	110-41990-252 - Other General Govt. - Legal Services	1,354.00
2606798	260161	General Fund	04/14/2026	Westside Connector Tract 29	110-41990-252 - Other General Govt. - Legal Services	820.00
						534.00
15572 - Vulcan Materials Co.						
2606123	5877335	Water/Sewer	04/14/2026	crusher run - Indiana Ave waterline	413-52114-900 - Water Distribution - Capital Outlay	10,896.41
2606197	5901606	Water/Sewer	04/14/2026	crusher run - Indiana ave.	413-52114-900 - Water Distribution - Capital Outlay	2,172.02
2606620	6016778	Water/Sewer	04/14/2026	crusher run - stockpile	413-52114-452 - Water Distribution - Gravel And Sand	4,469.51
						4,254.88
16067 - Walters State Community						
2606388	2606388	General Fund	04/14/2026	City Employee CPR	110-42200-148 - Fire - Emp. Education & Training	200.00
						200.00
17941 - Watson, Roach, Batson & Lauderback PLC						
2606674	50216	General Fund	04/14/2026	Pigeon Forge - Doug Race 2-22-26 to 3-16-26	110-41990-252 - Other General Govt. - Legal Services	2,091.99
						2,091.99
15790 - Wayne Blalock's Home Center						
2604886	260507	General Fund	04/14/2026	Chainsaw Equipment for Engine 21 and Engine 22	110-42200-345 - Fire - Machinery	3,803.34
2606130	259334	General Fund	04/14/2026	replacement part for water jug for asphalt saw	110-43100-333 - Street - Equipment Parts	3,784.45
2606318	259535	General Fund	04/14/2026	Choke detent spring firehall chainsaw	110-14130 - Inventory Of Material	4.49
						14.40
15813 - Wholesale Supply Group, Inc.						
2605972	1691833	General Fund	04/14/2026	tools for maint dept	110-41840-266 - Bldg. Maintenance - Maint. - Buildings	3,595.55
				tools for maint dept	110-41840-345 - Bldg. Maintenance - Machinery	156.11
						3,439.44
16005 - Workshop Tools-Attn Brian						
2606331	1043977	General Fund	04/14/2026	Equipment for Trench Trailer	110-42200-345 - Fire - Machinery	387.71
						387.71

Receipt Register - Abridged

POPKT06070 - 2026 4-14 CC

Vendor						Vendor Amount
Purchase Order	Invoice	Bank Code	Post Date	Description:	Account	Item Amount
<u>15885 - WSCC</u>						
2606508	1023330	General Fund	04/14/2026	Tuition for Firearms Instr Course - Dakota Cardwel	110-42100-148 - Police - Emp. Education & Training	350.00
						350.00
<u>16621 - Zoll Medical Corporation</u>						
2605882	4450594	General Fund	04/14/2026	Medical Equipment for Medical Cabinet	110-42200-322 - Fire - Chemical	1,563.40
	4451863	General Fund	04/14/2026	Medical Equipment for Medical Cabinet	110-42200-322 - Fire - Chemical	1,489.60
						73.80
Report Total:						6,019,278.91

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/6/26

Submitted by: David Taylor

Department: Community Development



Item Caption: Russie Gap is a request to rezone 4.03 acres (Tax Map 093, Parcel 049.02) from R-1 to R-2. The parcel is adjacent to Covered Bridge Resort and annexed in 2024 with the intent of becoming a part of the existing PUD. Utilities will be private and connect with the existing water and sewer inside the resort. The Planning Commission reviewed the request at the March 24th meeting and recommend in favor of the rezoning.



Attachments: 2



Action Requested: Recommend Approval



Financial Summary

☐

Budgeted Expense

Account Details:

☐

Unbudgeted Expense

Details:

☒

Not Applicable

ORDINANCE NO. 2026 – 1192

**AN ORDINANCE TO AMEND THE ZONING MAP OF
PIGEON FORGE, TENNESSEE BY REZONING
PARCEL 049.02 OF SEVIER COUNTY TAX MAP 093,
LOCATED ON RUSSIE GAP ROAD, FROM THE R-1
(LOW DENSITY RESIDENTIAL) DISTRICT TO R-2
(HIGH DENSITY RESIDENTIAL) DISTRICT.**

BE IT ORDAINED, by the Mayor and Board of Commissioners of the City of
Pigeon Forge, Tennessee, that:

SECTION 1. The zoning map of Pigeon Forge, Tennessee shall be amended to
reflect the rezoning of Parcel 049.02 of Sevier County Tax Map 093 from the R-1 (Low
Density Residential) District, to R-2 (High Density Residential) District, as shown on the
attached map. The property is located on Russie Gap Road, encompassing approximately
4.03 acres.

SECTION 2. This ordinance shall take effect 15 days after its final passage, the
public welfare requiring it.

APPROVED: _____
Mayor

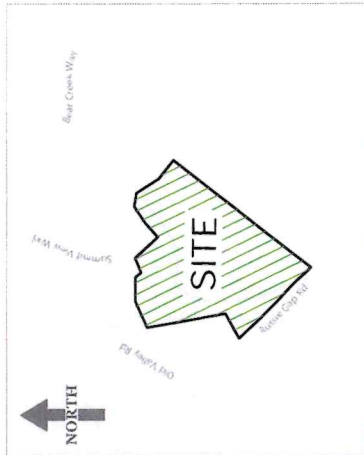
ATTEST: _____
City Recorder

APPROVED AS TO FORM: _____

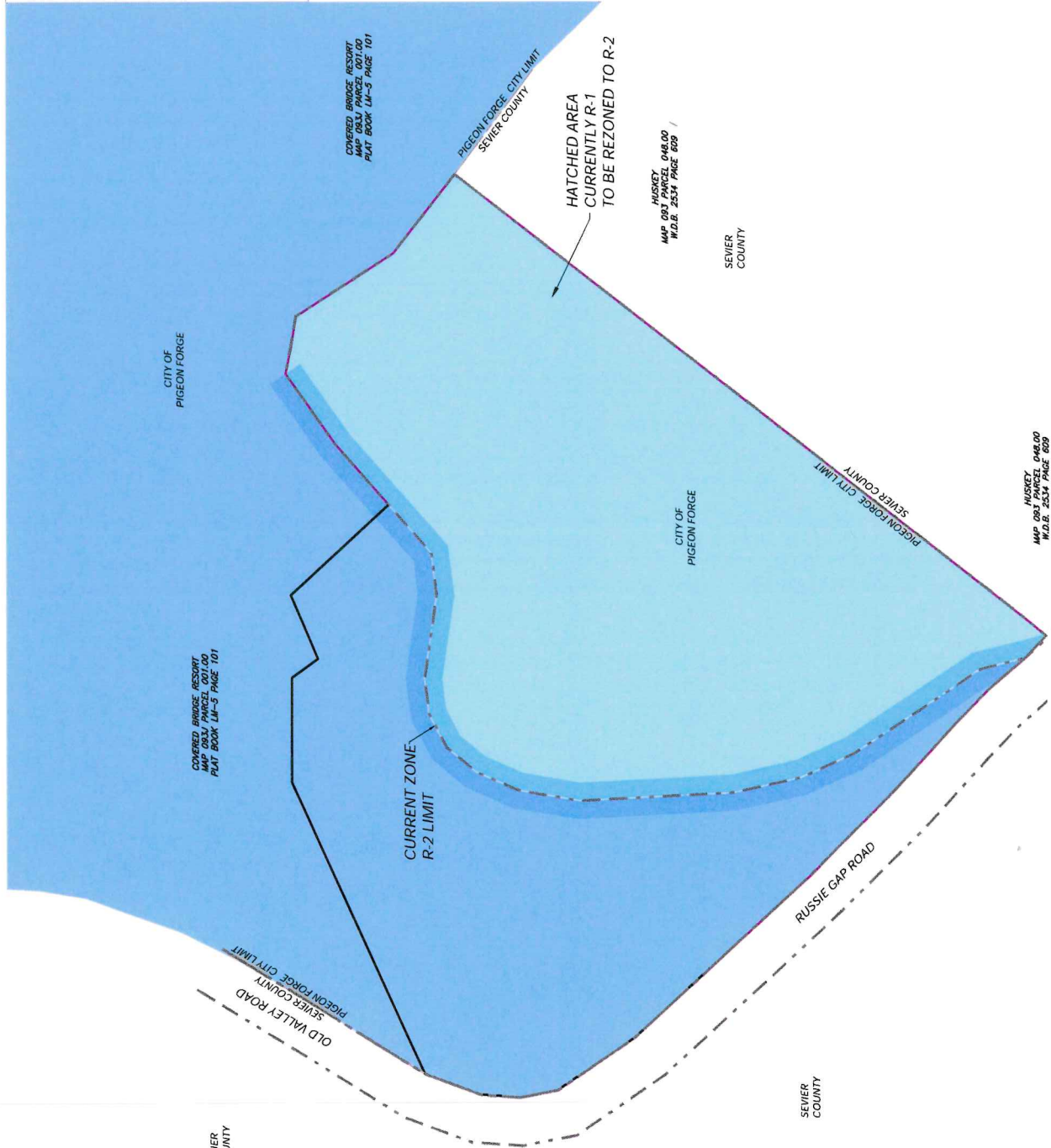
Passes by Planning Commission: March 24, 2026

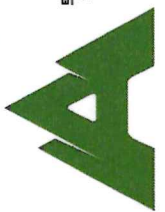
Passed on First Reading: _____

Passed on Second Reading: _____



VICINITY MAP
NOT TO SCALE





ASCENT
ENGINEERING & SURVEYING
2102 FT. GORDON DR. PIGEON FORGE, TN 37863
PHONE: (866) 434-0543
WWW.ASCENT-EN.COM

MADE FOR:
CAPITAL INVESTMENT
PARTNERS, LLC
320 PICKEL ST.
PIGEON FORGE, TN

DATE:	11/11/2025
DRAWN BY:	JMP
CHECKED BY:	CLM
SCALE:	1"=60'

REZONING EXHIBIT

RUSSIE GAP ROAD
PIGEON FORGE, TN

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Nathan Rowell

Department: Community Development

Item Caption: Ordinance No. 2026-1193 an ordinance to abandon .27 acres of R.O.W. located along the City Hall Campus Property formerly known as Estate Street and said R.O.W./acres is hereby incorporated into the TKC Hospitality 1, LLC tract



Attachments: 2



Action Requested: Recommend Approval



Financial Summary

☐

Budgeted Expense

Account Details:

☐

Unbudgeted Expense

Details:

☒

Not Applicable

ORDINANCE NO. 2026-1193

AN ORDINANCE TO ABANDON .27 ACRES OF R.O.W. LOCATED ALONG THE CITY HALL CAMPUS PROPERTY FORMERLY KNOWN AS ESTATE STREET AND BE INCORPORATED INTO TKC HOSPITALITY 1, LLC SAID TRACT.

BE IT ORDAINED, by the Mayor and Board of Commissioners of the City of Pigeon Forge, Tennessee that:

SECTION 1. The City of Pigeon Forge, Tennessee does hereby abandon .27 acres of R.O.W. located along the City Hall Campus Property formerly known as Estate Street and said R.O.W./acres is hereby incorporated into the TKC Hospitality 1, LLC tract, as shown on the attached map and legal description prepared by CEC RLS 2248, dated February 18, 2026.

SECTION 2. This ordinance shall take effect fifteen (15) days after its final passage, the public welfare requiring it.

APPROVED: _____
MAYOR

ATTEST: _____
CITY RECORDER

APPROVED AS TO FORM
CITY ATTORNEY

Passed on first reading: _____

Passed on second reading: _____

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Kevin McMahan

Department: Water Plant

Item Caption: Water facility and distribution plan was approved in the 2025/26 Budget. The last water system master plan was completed in 2001. Water Plant requests we purchase a proposal for a new Water System Master Plan by Cannon & Cannon, Inc. for \$200,000.00.

This will be presented by Cannon & Cannon-Joshua Paz



Attachments: 6



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details: Was budgeted for in 2025-26 budget on Line 254-02



Unbudgeted Expense

Details:



Not Applicable



March 27, 2026

Mark Miller
Public Works Director
City of Pigeon Forge
3211 Rena Street
Pigeon Forge, TN 37868

RE: Water System Master Plan and Model Update

Dear Mr. Miller:

Cannon & Cannon, Inc. (CCI) appreciates the opportunity to prepare this proposal to provide engineering services for development of a Water System Master Plan and Hydraulic Water Model Update. In accordance with your request, the following is a summary of our proposed scope of work, fee structure, and project schedule.

We look forward to working with you on this project. Please do not hesitate to contact us with any questions or if you require additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Joshua Paz', is written over a light blue horizontal line.

Joshua Paz, PE
Utility Group Leader

AUTHORIZATION TO PROCEED:

By: _____ Date: _____

Printed Name and Title: _____

Attachments: CCI Standard Terms and Conditions



SCOPE OF WORK

The City of Pigeon Forge (CLIENT) has requested professional engineering services from Cannon & Cannon, LLC. (CCI or CONSULTANT) to develop a Water System Master Plan.

The CLIENT provides water service to approximately 5,800 customers and operates approximately 181 miles of water mains. The CLIENT treats its water through one water treatment plant, treating source water primarily from Douglas Lake with supplemental withdrawal from Walden's Creek. The plant is a conventional gravity filtration plant rated for approximately 12 MGD.

Using an existing hydraulic model of the Pigeon Forge water distribution system (previously developed by others), the CONSULTANT will analyze land use and population projections for the next 20 years (through 2046), update and calibrate the model to SCADA, import customer billing data and identify and analyze improvement options in the hydraulic model in order to determine the recommended upgrades to the distribution system, as well as water treatment plant capacity and subsequent plant improvements to meet future demand.

CONSULTANT will develop and assemble a written report for the Water System Master Plan. The report includes analyzing current water system operations, evaluation of proposed improvements to supply 20-year future growth projections, recommendations and prioritization for Pigeon Forge to implement,, and present findings to Pigeon Forge staff. This report is intended to serve as a roadmap for Pigeon Forge for future planning, budgeting, and capital improvement projects within the water system for years to come.

Based on this scope of work, the following tasks are proposed:

A. WATER MODEL UPDATE

CONSULTANT will use the CLIENT supplied data to update the water model to 2025 observed conditions. including the following:

- i. CONSULTANT will update the water model with GIS data provided by the CLIENT for pipes, tanks, pumps, and valves.
- ii. Using 13-months of billing data provided by CLIENT from approximately January 2025 to January 2026 CONSULTANT will update model demands. Demands will be input for both Peak and Average day demands.
- iii. CONSULTANT will calibrate the model for Extended Period Simulation (EPS) to a 24-hr period using SCADA data from all system tank levels and any additional pump pressure and flow data.
- iv. CONSULTANT will coordinate with CLIENT on one (1) test per zone to be unidirectionally flow tested to calibrate the model. CONSULTANT will perform one hydrant test per zone and include three (3) personnel and monitoring equipment.



- v. Model calibration to SCADA results and/or field measurements will target $\pm 5\%$ for the following parameters:
 - a. 24-hr Flow Meter Flow (MGD)
 - b. Hydrant Test Static Pressure (psi)
 - c. Hydrant Test Residual Pressure (psi)
 - d. Hydrant Test Flow (gpm)
- vi. In the event any calibration cannot be performed through practices stated within AWWA M32 Computer Modeling of Water Distribution Systems, with the data provided, CONSULTANT and CLIENT will note uncalibrated areas for investigation outside of the scope of this report. Any assumptions involved in lieu of uncalibrated areas will be accepted by CLIENT and CONSULTANT prior to analyses or reporting is completed.

B. WATER SYSTEM MASTER PLAN

- i. Once the water model has been updated, CONSULTANT will add any known Capital Improvement Projects already under construction, design, or allocation per CLIENT direction to the model.
- ii. CONSULTANT will add additional demands based on CLIENT future growth projections in the form of "Epoch Era Analysis (EEA)". CONSULTANT will add demands for the 5-year, 10-year, 15-year and 20-year horizon.
- iii. CONSULTANT will coordinate with CLIENT on guidelines for determining portions of the infrastructure requiring replacement, improvement, or removal.
- iv. CONSULTANT will identify infrastructure elements that do not meet existing, 5-year future, 10-year future, 15-year future and 20-year future scenarios.
- v. CONSULTANT will coordinate with CLIENT on required distribution improvements and/or operational changes to meet criteria stated above. Recommendations will be reported with the following:
 - a. Organized by zone and EEA required for construction
 - b. 11x17" map for each zone's required improvements
 - c. Table including cost estimate using 2026 unit prices
- vi. CONSULTANT will perform historical data collection and review of the CLIENT's water treatment plant including visiting the water plant to take photos and document existing site conditions.
- vii. CONSULTANT will analyze and trendline water plant operations for the last 5 years to understand pumping requirements and capacity limitations.
- viii. CONSULTANT will perform a life cycle cost evaluation analysis over a 20-year planning period. This analysis will include annual operational and maintenance (O&M) related cost such as:
 - a. Labor
 - b. Power
 - c. Chemicals
 - d. Equipment Repair and Replacement



- e. In addition to the O&M cost evaluation as described above, CONSULTANT will develop a preliminary opinion of probable construction costs (POPCC) for future upgrades.
- ix. Consultant will evaluate treatment technologies for emerging contaminants including PFAS for evaluating impacts to CLIENT's facilities including sludge disposal and hauling.
- x. CONSULTANT will develop a preliminary concept (20%) plan of the proposed water treatment plant improvements to be used as exhibits in the report. CONSULTANT will utilize existing record drawings and CAD files as provided by the CLIENT for generating design concepts. The Preliminary Concept Design will encompass the following:
 - a. Conduct meetings and necessary discussions with equipment vendors and reps for evaluating potential treatment systems and technologies;
 - b. Develop a concept site plan including facility expansion for the CLIENT's water plant;
 - c. Field review of preliminary concept site plans with CLIENT;
- xi. Given recent projects that are currently underway including a new raw water intake and transmission line from Douglas Lake, alternatives such as exploring other water sources (ground water and surface water) or regionalization with neighboring utilities will not be included as part of the master plan. The focus of the master plan is to evaluate future improvements for the distribution system and existing water treatment plant to meet growing demand.
- xii. CONSULTANT will prepare 70% draft report for CLIENT review.
- xiii. CONSULTANT will meet with CLIENT and discuss changes to the report. This review will not include adding additional requirements which would require different evaluations of the infrastructure.
- xiv. CONSULTANT will revise report per CLIENT comments from 70% review meeting.
- xv. CONSULTANT will provide final 100% report to CLIENT in the form of one (1) PDF Electronic copy and three (3) spiral bound hard copies. Maps requiring size larger than 11x17" will only be provided in electronic PDF form.
- xvi. CONSULTANT will present findings of report to CLIENT staff and/or stakeholders in an in-person workshop.

INFORMATION PROVIDED BY CLIENT

- Provide water system GIS in shapefile (.shp) format.
- Provide water system Standard Operating Procedures (SOPs) for pump stations, tanks, and/or valves. SOPs should include daily and season variations in controls for average and peak day scenario creation.
- Provide water billing data for a period of 13 months for adjustment of demands in comma separated files (.csv or .xls) format. Billing data will include billed water volume, month, start date, meter address, customer name.
- Furnish 13 months of historical SCADA tank data and pump station flow and pressure data.
- Provide three (3) personnel for hydrant flow testing.
- Provide MOR (monthly operating reports) to be provided to CONSULTANT in digital (.xls) format for the previous 5 years.
- Chemical usage and annual chemical costs at the CLIENT's water plant.
- Electrical power usage and annual power costs at the CLIENT's water plant.



- Supply record drawings, CAD files, and equipment data such as pump curves, filter sizing, operational set points, and any other requested treatment plant information by the CONSULTANT which will be critical in understanding the existing infrastructure and operation of the water plant.

ADDITIONAL SERVICES

The following services are not included in this proposal and may require an amended budget:

1. Water Sampling and Lab Analysis.
2. Lead and Copper Rule Compliance and/or sampling.
3. Preparation of any other applications and supporting documents for grants, loans, or advances in connection with the Project other than what is noted in the above.
4. Preparation or review of environmental assessments and impact statements.
5. Wetland delineations or hydrologic stream determinations.
6. Archeological Surveys.
7. NEPA coordination.
8. TDEC Source Water Assessment Program Analysis
9. Preparation of subsurface geotechnical investigations, reports, and coordination with such consultants.
10. Preparation or submission of permits or approval applications.
11. Topographic Survey.
12. Preliminary Engineering Report (PER) or Detailed Design Report.
13. Permitting services such as TDEC withdrawal ARAP or TVA 26a.
14. Boundary Survey or Property Research.
15. Detailed Design Services including plans and specifications.
16. Detailed condition assessment such as structural evaluations.
17. Preparation of record documents.

PROJECT SCHEDULE

TASK	PHASE - DELIVERABLE	CALENDAR DAYS
1	Water Model Static Calibration	120 days from NTP and receipt of all requested data
2	Water Model Fire Flow Calibration	Greater of 60 days of completion of static calibration or 30 days from receipt of all hydrant test results
3	70% Master Plan Draft Report	60 days from completion of Task 1 and Task 2
4	Client Review and Comment	20 days from receipt of draft report
5	100% Master Plan Report	60 days from receipt of draft report CLIENT review comments
6	Board Presentation/Workshop	30 days from delivery of final master plan report

It is anticipated all tasks shall be completed in 350 calendar days from NTP or no later than June 30th, 2027. CCI will start work immediately upon Notice to Proceed.



FEE STRUCTURE

Based on our understanding of this project, the proposed budget for the scope of work described is \$245,000. CCI will invoice this on a lump sum basis, with monthly invoices to be issued in accordance with monthly estimates of the percent completion of the project.

Additional services that may become necessary beyond the project scope of work will be invoiced on an hourly basis at the then-current CCI standard hourly rates. In the unforeseen event the scope of work significantly changes requiring an amended budget, a revised proposal will be submitted for your approval prior to proceeding.

SCHEDULE OF FEES	FEE
Water Model Update	\$45,000
Water System Master Plan	\$200,000

CCI will start work immediately upon authorization to proceed. Reference is made to the attached CCI Standard Terms and Conditions to be included as part of this proposal.

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: David W Wear

Department: Office of City Manager

Item Caption: Review and discuss the implementation of the 25-26 Salary Study and Compensation Plan in the current fiscal year. The comprehensive plan was produced by BTA Consulting and city staff.



Attachments: 2



Action Requested: Recommend Approval



Financial Summary

☐

Budgeted Expense

Account Details:

☒

Unbudgeted Expense

Details: 25-25 Budget impact of \$378,471 will be drawn from fund balance. The annualized portion will be calculated into the 26-27 budget.

☐

Not Applicable



MEMORANDUM

To: Honorable Members of the Pigeon Forge Board of Commissioners
From: David Wear, City Manager
Re: Salary Study & Compensation Plan Update
Date: April 13, 2026

The City of Pigeon Forge engaged BTA Consulting to perform a comprehensive Salary Study and Compensation Plan Update. The study analyzed our current pay practices against the external market and developed recommendations to ensure competitiveness, internal equity, and fair pay administration.

Highlights of the Wage Study

- Objectives

- Assign employees to appropriate job titles with compensation reflecting actual duties performed.
- Make the City's pay practices competitive to attract and retain talent needed to deliver quality services.
- Achieve internal equity across functional areas, especially for similar job classifications.
- Administer pay in a fair and consistent manner.

- Process

- Conducted job analysis (updated descriptions, employee questionnaires, department head meetings).
- Compiled market data from 16 comparable public-sector benchmarks and a Sevier County general business/industry database.
- Calculated job market rates as the average of the 50th percentile municipal and general business pay rates (typically reflecting 5–7 years of time in position).

- Key Findings

- Current City pay ranges are 9.4% below market rates.
- Current employee pay rates are 1.7% above market rates overall.
- Salary Market Index: 14% of employees below 85% of market, 39% between 85%–100%, and 47% at or above 100%.

- Recommendations

- Implement a new pay structure with 16 pay grades and increase new minimum pay rates by 15%.
- Review current pay grade assignments and recommend moves for jobs slotted too low.

- Expand or create new job titles to better differentiate duties and establish clear career-progression hierarchies.
- Implement salary adjustments: (1) bring all employees below the new minimum to the minimum; (2) provide tenure-based increases to reduce compression within jobs; (3) ensure every employee receives at least a \$1,200 increase.
- Results
 - Total annualized implementation cost: \$1,968,000.
 - Estimated budget impact for FY 2025-2026: \$378,471.
 - Post-adjustment average Salary Market Index = 101.2%, with half of all salaries falling between 94.1% and 108.0% of the market.

What We Accomplish with Approval

- Aligns the pay structure with the external market, improving the City's ability to attract and retain qualified employees.
- Reduces pay compression between new and tenured employees and supervisors
- Strengthens hiring competitiveness through higher starting rates.
- Establishes internal equity and a consistent, defensible framework for future pay decisions.
- Creates career-progression opportunities through expanded job titles and hierarchies.
- Positions the City to provide continued high-quality services to citizens while maintaining fiscal responsibility. Staff recommends approval of the updated compensation plan as presented in the BTA Consulting report. This targeted investment will modernize our pay practices and support long-term talent management goals.

Thank you for your support and consideration.

David W. Wear

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Kevin McMahan

Department: Water Plant

Item Caption: MR Systems is sole provider for systems integration for the Water Plant. Replacement of existing Water Plant main panel PLC components and filter Operator Interface Terminals was approved in the 2025/26 budget. Water Plant requests approval to purchase this from MR Systems at a cost of \$255,132.00.



Attachments: 3



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details: This was budgeted on Line 930-02 Replacement of Plant main PLC and filters OIT for \$250,000



Unbudgeted Expense

Details: Remaining balance unbudgeted is \$5,132. There are unused funds on line 333 Machinery and Equipment to cover this expense.



Not Applicable

March 13, 2026
Quote Expiration
May 12, 2026

Bill of Materials and Labor

Qty	Tag/Loop	Description
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Pigeon Forge WTP - Budgetary Quotation

MR Systems is pleased to offer our Professional Engineering Services for the budgetary quotation at Pigeon Forge TN's - Water Treatment Plant.

Scope of Work:

The existing Main Panel - PLC-10000 will be updated as follows: 1) PLC components will be upgraded as listed below for Rack 0 and Rack 1. 2) Rack 2 (currently unused) will be removed. 3) Add Ethernet connectivity for Microcomm telemetry via serial to Ethernet communications module. 4) Upgrade existing Ethernet switch. 5) Replace existing UPS including UPS failover circuit.

The existing Filter Panels' (1 through 6) Operator Interface Terminals (OITs) will be upgraded.

All new equipment will be the newest, state-of-the-art models from the respective manufacturers

Assumptions:

Only the items listed below will be replaced in the panel. All other panel items will remain.

There are three (3) Devicenet modules installed in Rack 0. The plant is in the process of removing Devicenet and moving to Ethernet. These modules will not be replaced but remain and be reused. If they are deemed to be not needed, these modules will be removed and replaced with blank slot covers.

ADMINISTRATIVE

The PLC, IO, OIT and misc equipment for the project will be ordered, and tested in the MR Systems' shop.

Applications Labor

The Applications engineers will update, load and test PLC and PanelView programs offsite prior to PLC and OIT upgrade effort. Upon arriving on site, engineers and field personnel will install, startup and test all functions.

Owner: Pigeon Forge TN
 Project: WTP Budgetary Quotation
 A&I Quote #: Q24-131224, Rev. 1



March 13, 2026
Quote Expiration
 May 12, 2026

Bill of Materials and Labor

Qty	Tag/Loop	Description
CONTROL PANELS		
1	PLC-10000	Main Plant Panel RACK 0 - A-B 1756-A17 17 Slot Rack & A-B 1756PA75 120V Power Supply Slot 1 - A-B CPU, #1756-L905TS, 5 MB with SD Card - PLC CPU Slot 2 - A-B 1756-N2 Slot Filler Slot 3 - A-B 1756-EN4TR Ethernet/IP Bridge Module Slot 4 - Devicenet Comm Module (Reuse) Slot 5 - A-B 1756-N2 Slot Filler Slot 6 - Devicenet Comm Module (Reuse) Slot 7 - A-B 1756-IRT8I CLX 8 PT RTD / THERMOCOUPLE - IO Module Slot 8 - A-B 1756-IRT8I CLX 8 PT RTD / THERMOCOUPLE - IO Module Slot 9 - Devicenet Comm Module (Reuse) Slot 10 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 11 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 12 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 13 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 14 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 15 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 16 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 17 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module RACK 1 - A-B 1756-A17 17 Slot Rack & A-B 1756PA75 120V Power Supply Slot 1 - A-B 1756-EN4TR Ethernet/IP Bridge Module Slot 2 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 3 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 4 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 5 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 6 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 7 - A-B 1756-IF16 36-PIN 16-PT ANALOG INPUT - IO Module Slot 8 - A-B 1756OF8 20PIN 8PT ANALOG OUTPUT - IO Module Slot 9 - A-B 1756OF8 20PIN 8PT ANALOG OUTPUT - IO Module Slot 10 - A-B 1756OF8 20PIN 8PT ANALOG OUTPUT - IO Module Slot 11 - A-B 1756OF8 20PIN 8PT ANALOG OUTPUT - IO Module Slot 12 - A-B 1756-IA16 VAC INPT 16PT - IO Module Slot 13 - A-B 1756-IA16 VAC INPT 16PT - IO Module Slot 14 - A-B 1756-IA16 VAC INPT 16PT - IO Module Slot 15 - A-B 1756-IA16 VAC INPT 16PT - IO Module Slot 16 - A-B 1756-OA16 74-265 VAC OTPT - IO Module Slot 17 - A-B 1756-OA16 74-265 VAC OTPT - IO Module RACK 2 - Removed

Owner: Pigeon Forge TN
 Project: WTP Budgetary Quotation
 A&I Quote #: Q24-131224, Rev. 1



March 13, 2026
Quote Expiration
 May 12, 2026

Bill of Materials and Labor

Qty	Tag/Loop	Description
		Additional Panel Items Hirschmann Managed Bobcat Ethernet Switch HMS HMS-EN2SE-R Ethernet/IP to Serial Bridge APC SmartUPS 1440VA - SMT1500C Miscellaneous Parts
6	Filter Console	Filter Panel OITs (replacement - 6 OITs) A-B 2711P-T15C22D9P PanelView Plus 7 Performance, 15" Touchscreen A-B 2711P-RAAT15 PanelView Plus 7 Series Adaptor Plate Miscellaneous Parts

Project Labor

One Lot	Project Management, Project Engineering, Electrical Design, & Administrative Labor (including Travel & Living expenses) as needed to execute the above referenced scope of work.
One Lot	PLC Applications Labor (including Travel & Living expenses) as needed to execute the above referenced scope of work.
One Lot	Field Service Labor (including Travel & Living expenses) as needed to execute the above referenced scope of work.
1 Year	Onsite Comprehensive Warranty (including Travel & Living expenses)
One Lot	Freight

Subtotal of Project Costs: \$255,132

State Sales Tax - NOT INCLUDED: \$

Total Project Cost: \$255,132

General Notes:

- A * **Sales Representation ***
 Sothorn Khel P.E. is the Inframark A&I Regional Sales Manager. Sothorn can be reached at 678-325-2824 (Office), 770-519-0597 (Cell) and sothorn.khel@inframark.com.

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: David Taylor

Department: Community Development



Item Caption: The public road connecting the Parkway and River Road, located just north of Methodist Street as shown on the attached map is currently unnamed. The request is to name the street Stringtown Lane, in honor of the community located in this area and considered an historic location in Pigeon Forge.



Attachments: 1



Action Requested: Recommend Approval



Financial Summary

☐

Budgeted Expense

Account Details:

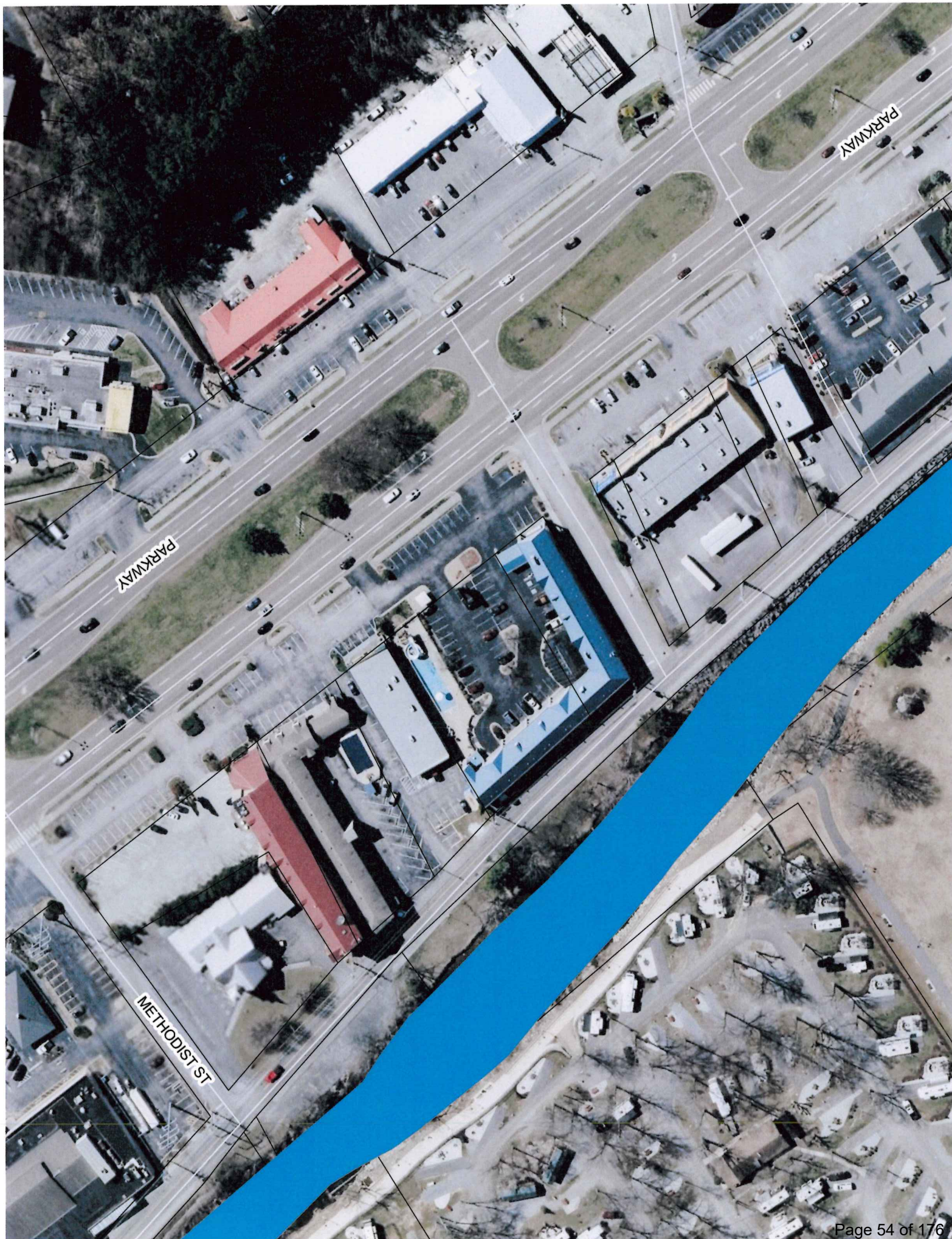
☐

Unbudgeted Expense

Details:

☒

Not Applicable



Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Lynn Wilhoite

Department: Mass Transit

Item Caption: Pigeon Forge Mass Transit is asking permission to purchase a Replacement Trolley from Home Town Trolley out of Wisconsin utilizing options approved by TDOT and the FTA. This purchase would be made from Federal and State Grant 785311-S3-084. City Commission approved acceptance of this grant on October 27, 2025. Purchase Price for the Trolley is \$508,668.67 (Five Hundred Eight Thousand, Six Hundred Sixty Eight Dollars and Sixty Seven Cents). This is a 80% Federal, 10% State, 10% Local Match. The Federal Match is \$406,934.94 (Four Hundred Six Thousand, Nine Hundred Thirty Four Dollars and Ninety Four Cents). The State amount is \$50,866.87 (Fifty Thousand, Eight Hundred Sixty Six Dollars and Eighty Seven Cents). The Local Match is \$50,866.86 (Fifty Thousand, Eight Hundred Sixty Six Dollars, and Eighty Six Cents). This purchase would require a 15% Deposit with the approved PO, and another 15% Deposit at the beginning of the Build. The remaining balance due at completion. (Net 30).



Attachments: NA



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details: Grant 785311-S3-084, which was approved on October 27, 2025



Unbudgeted Expense

Details:



Not Applicable



Employee Health Center Feasibility Study Proposal

April, 2026

Submitted to: City of Pigeon Forge, TN
Submitted by: OGScapital
Date: April 3, 2026

Darby C. Bushey
Risk Manager
City of Pigeon Forge

Dear Selection Committee,

OGScapital is pleased to submit this proposal to conduct the Employee Health Center Feasibility Study for the City of Pigeon Forge. We understand the City's strategic priorities: improving employee health outcomes, reducing healthcare spend, strengthening workforce resilience, and mitigating long-term risk exposure in a high-demand tourism environment.

Your RFP calls for a partner with deep analytical capability, public-sector experience, and the ability to translate complex clinical, operational, and financial data into clear, actionable recommendations. OGScapital is uniquely positioned to deliver this. Our team has completed more than 70+ feasibility studies across healthcare, municipal operations, and workforce-based service models — including employee clinics, occupational health centers, and integrated wellness programs.

We will deliver a rigorous, data-driven feasibility assessment, a dynamic financial model, and a clear recommendation on whether the City should proceed — along with a practical implementation roadmap if the project is viable.

We appreciate the opportunity to support the City of Pigeon Forge and look forward to partnering with you.

Sincerely,
Alex Silensky,
Partner, OGScapital

Our understanding and our approach

We structure our work in a way to best suit your needs

Your case

- The City of Pigeon Forge seeks to determine whether establishing an Employee Health Center (EHC) is clinically, operationally, and financially feasible. OGScapital will deliver a comprehensive feasibility study aligned with all requirements in the RFP, including:
 - Analysis of medical, pharmacy, and workers' compensation claims
 - Workforce needs assessment through surveys and focus groups
 - Financial feasibility modeling (startup, operating, ROI, break-even, sensitivity)
 - Evaluation of clinic models (on-site, near-site, shared)
 - High level Tennessee-specific legal and compliance review
 - A final recommendation (proceed / do not proceed)
 - A step-by-step implementation roadmap
- The City's second RFP document provides baseline assumptions (e.g., \$1.2M capital investment, \$465k annual operating cost, utilization ramp, savings categories). These will be incorporated into our modeling to ensure alignment with City expectations.
- OGScapital will complete the project in 10 weeks

Methodology & Work Plan

Scope of Work

Our methodology mirrors the RFP's Scope of Work and expands it into a structured, defensible consulting framework.

A. Data Collection & Analysis

We will analyze 2-3 years of:

- Medical claims
- Pharmacy claims
- Workers' compensation data
- Employee census & demographics

We will identify:

- High-cost claim drivers
- Chronic condition prevalence
- ER, urgent care, and primary care utilization trends

This aligns with the RFP requirement to review claims and identify cost drivers.

B. Workforce Needs Assessment

We will conduct:

- Employee survey (digital)
- Focus groups with public safety, administrative, and seasonal staff

We will evaluate:

- Access to care
- Barriers to utilization
- Interest in an EHC
- Perceived value of services

C. Financial Feasibility Modeling

We will build a **dynamic Excel model** including:

- Startup costs (facility, equipment, staffing)
- Operating costs (3–5 year projections)
- ROI and cost-avoidance modeling
- Break-even analysis
- Sensitivity analysis (best/worst case scenarios)

D. Clinic Model Evaluation

We will evaluate:

- On-site
- Near-site
- Shared clinic models

And assess service scope including:

- Primary care
- Occupational health
- Physicals
- Behavioral health
- Pharmacy options

We will recommend the **optimal model** based on cost, utilization, and workforce needs.

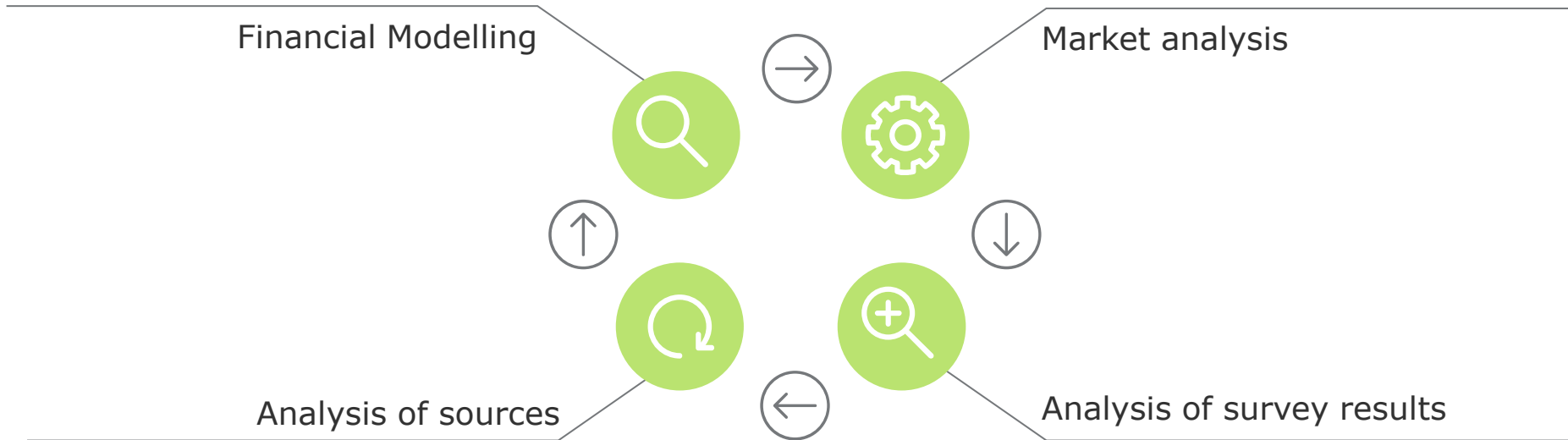
E. High Level Legal & Compliance Review

F. Implementation Plan

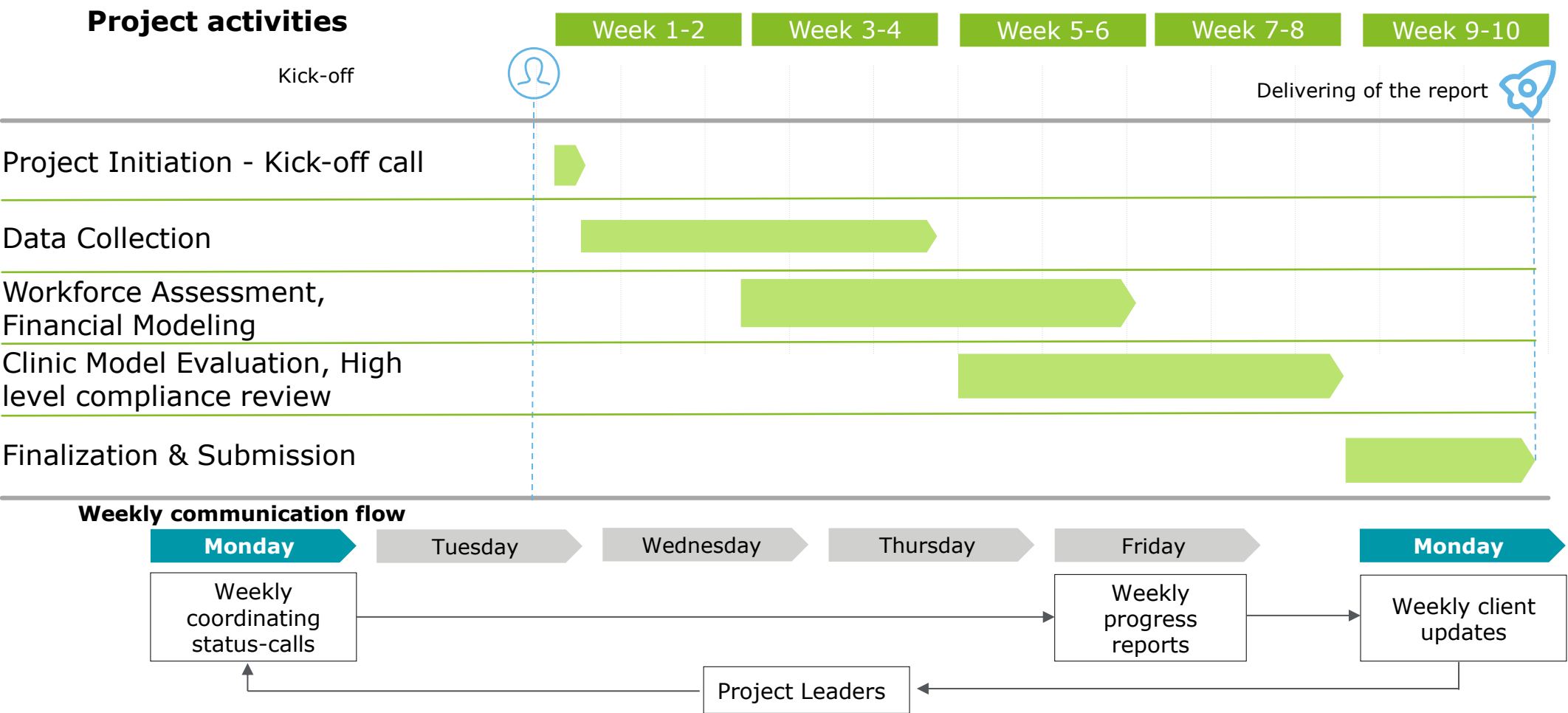
If feasible, we will deliver:

- Project timeline
- Staffing model
- Vendor partnership options
- Technology recommendations (EMR, reporting systems)

Our approach - OGScapital provides complex solutions focusing on identification of risks/opportunities of the project



The proposed timeline of the project will enable quick shift from analysis to developing options how to mitigate the identified risks/issues



Weekly progress report: Revolving scored risks assessment summary, regarding the project completion status.
Weekly Client update report: Brief update on progress achieved for the period, issues identified.

Our fees

OGScapital’s exceptional expertise in feasibility study process allows us to offer reasonable terms for cooperation

Results



Feasibility Study

Workload



140 man-hours, involving senior professional and qualified MBA experts

Pricing

\$18,000

Activities	Cost
Data Analysis & Claims Review	\$5,120
Workforce Needs Assessment and Financial Feasibility Modeling	\$6,650
Clinic Model Evaluation and High Level Legal & Compliance Review	\$3,050
Final Report & Project Management	\$3,180
Total Fixed Fee	\$18,000

Our fees

OGScapital's exceptional expertise in feasibility study process allows us to offer reasonable terms for cooperation

Assumptions

- The fee amount is calculated based on the hours planned and average hourly rate. The average hourly rate depends on the team's quality composition.
- Scope of work is specified in page #3 of this Proposal
- We do not plan to make offsite visits that is why direct costs on travel/accommodation are not included.
- The price includes all taxes
- The City will provide 2–3 years of claims data.
- Survey distribution support will be provided by city.
- Access to leadership and employee groups will be available.

Risks

- Incomplete claims data may limit precision.
- Low survey participation may affect workforce insights.
- External market changes (provider rates, insurance premiums) may impact long-term projections.

We mitigate these through sensitivity modeling and conservative assumptions.

Proposed team structure based on the project scope / About OGScapital

Project leader

- Project team Management
- Coordination of the activities with the client's team
- Direct participation in the work



Alex Silensky

Senior Consultant

- Market Trends
- Competitive analysis
- Financial Modelling



Igor Komarovsky

Real Estate expert in KSA

- Analysis of the Market
- Competitive situation in Health Care industry



Khaled Mohieldin

Experience of the team

Expertise

- The assigned team includes 3 MBA professionals with 10+ year experience in the world-known consulting companies (PWC, Bain, Deloitte). We have extensive experience in feasibility studies
- 20+ projects in Health Care industry per year

Professional Qualifications

- 1 MBA
- 1 CFA Member
- 1 ACCA



OGScapital is a team of experienced experts dedicated to helping entrepreneurs build successful businesses. Our team includes MBA holders and certified CFAs, CPAs, ACCAs. We offer a range of services, including business plan creation, financial modeling, and feasibility studies.

When it comes to feasibility studies in the Health Care, OGScapital has a strong track record. We work closely with clients to assess the viability of projects, considering factors such as market demand, local requirements, and financial projections. Our approach involves detailed research and analysis to ensure that clients have a clear understanding of the potential success and challenges of their initiatives.

Date of establishment: 2006
Team: 50 consultants

BAIN & COMPANY

Deloitte.

PRICEWATERHOUSECOOPERS

Our references



OGScapital is in the top 3 on Trustpilot with a 4.9 score based on 151 reviews



Selected references:

Michal
1 review



Feb 22, 2019

Wonderfull service

Wonderfull service. Prompt & Professional. Alex responds swiftly and always tries to help. Excellent communication.

Useful Share



Joe Ming
1 review



Verified order

Jan 15, 2019

OGS Capital Review

Thorough, sophisticated, professional and timely. Deliverables within all timelines.

Useful Share



Jemima
1 review



Feb 5, 2019

Outstanding work!

Outstanding work!! Thank you

Useful Share



phillip
1 review



Mar 6, 2019

Excellent

Excellent! I would recommend this company to anyone.

Useful Share



For more details please refer here: <https://www.trustpilot.com/review/ogscapital.com>

References



Recent credentials in Health Care



#1

Case Study: City of Manor (TX) – Feasibility Study for Hospital

OGScapital was engaged by Manor Healthcare to conduct a comprehensive feasibility study for a new full-service general hospital designed to serve one of the region's fastest-growing and most underserved healthcare markets. Our team evaluated population demand, payer mix, and service gaps across the Manor–Elgin corridor, confirming strong need for a 24/7 Emergency Department, a 50-bed inpatient unit, maternity and women's health services, advanced surgical suites, diagnostic imaging, and outpatient specialty care. We developed a detailed financial and investment model for a 115,000 sq. ft. Phase 1 facility, including capital requirements of approximately \$90.45 million and a diversified revenue strategy supported by strong commercial insurance penetration. The study concluded that the project represented a strategically sound and financially viable opportunity, positioning Manor Healthcare to become the dominant inpatient provider in a rapidly expanding market with significant unmet clinical needs.



References



Recent credentials in Health Care



#2

Case Study: iOrtho project – new state-of-the-art orthopaedic hospital

OGScapital completed a comprehensive feasibility study for a new state-of-the-art orthopaedic hospital designed to address rising demand for trauma, musculoskeletal, and specialised orthopaedic care. The engagement evaluated market need, service gaps, and patient demographics, confirming strong demand among middle-aged and elderly adults with mobility issues as well as younger, sports-active populations requiring advanced orthopaedic interventions. Our team assessed the viability of a full-service orthopaedic model featuring consultation and operating suites, diagnostic imaging, physiotherapy, a robotic pharmacy, and specialised surgical programs spanning joint replacement, spine, sports medicine, and upper- and lower-extremity procedures. We developed a detailed financial and operational plan, including capital requirements, staffing, technology integration, and long-term sustainability metrics, concluding that the project represented a compelling opportunity to establish a leading centre of excellence in orthopaedic care with strong projected returns and a scalable growth pathway.

References



Recent credentials in Health Care



#3

Case Study: Hospice project – feasibility study for Ovation In-Patient Services

OGScapital conducted a comprehensive feasibility study for Ovation In-Patient Services to evaluate the development of a new hospice and assisted living facility in the Carefree–North Scottsdale region. The engagement assessed market demand, demographic drivers, and service gaps across a rapidly aging population with high utilization of hospice and respite care. Our team analyzed industry trends, local pricing benchmarks, and revenue potential, confirming strong demand for a mixed-use model consisting of 18 units across hospice, respite, and assisted living services. We developed a full financial model incorporating construction costs, operating assumptions, reimbursement dynamics, and long-term sustainability metrics, projecting revenues of approximately \$3.3 million in the first full year of operation and strong EBITDA performance consistent with industry norms. The study concluded that the project was both clinically justified and financially attractive, with an estimated construction cost of \$6 million, favorable NPV, and an equity IRR of 35%, positioning Ovation to meet a critical regional need while achieving compelling investor returns.

Authorization & Approval

The City of Pigeon Forge hereby approves the scope, pricing, and terms outlined in this Employee Health Center Feasibility Study Proposal.

City of Pigeon Forge, Tennessee

_____ **Kevin McClure** Mayor

Date: _____

_____ **David Wear** City Manager

Date: _____

OGScapital

A. Silensky **Alex Silensky** Partner, OGScapital

Date: April 4, 2026

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Chief Richard Catlett

Department: Police Department

Item Caption: Purchase of a Bearcat for Special Operations

This purchase would utilize contract # AM10-23 on the HGACBuy program.
The total cost is \$458,749.00 including shipping.

If approved, please sign the attached contract and issue purchase orders.



Attachments: 7



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details: \$330,000.00 would come from the Equitable Sharing Fund and
\$128,749.00 would come from the current Drug Fund (127).
Terms are NET 30.



Unbudgeted Expense

Details:



Not Applicable



Protecting Our Nation's Defenders™

Cooperative Purchasing Contracts

Lenco Direct Cooperative Contracts

1. GSA Federal Acquisition Service – Multiple Award Schedule

Contract Number: GS-07F-169DA

Current Option Period End Date: August 22, 2026

Important Links:

[Lenco GSA eLibrary Link](#)

[1122 Program Link](#)

2. H-GAC – Ambulances, EMS, and Other Special Service Vehicles

Contract Number: AM10-23

Current Option Period End Date: September 30, 2027

Important Links:

[HGACBuy Contract Link](#)

3. North Carolina Sheriff's Association (NCSA) – Fire/EMS/Law Enforcement Specialty Vehicles

Contract Number: 25-05-0521

Current Option Period End Date: June 17, 2026

Important Links:

[NCSA Contract Link](#)

4. Howard County, MD Office of Procurement and Contract Administration – New Vehicles, Class 1 – 7

Contract Number: 4400004548

Current Option Period End Date: June 30, 2026

Important Links:

[Howard County, MD Current Awards and Contracts Link](#)

[Current Contracts Link](#)

5. State of Iowa – Specialty Vehicles: Armored Rescue Vehicle

Contract Number: 005-RFB-0437-2023 / 23202B

Current Option Period End Date: August 31, 2026

Important Links:

[Iowa Department of Administrative Services Link](#)

Designer and Manufacturer of Tactical Armored Security Vehicles

10 Betnr Industrial Drive · Pittsfield, MA 01201 · Tel (413) 443-7359 · Fax (413) 445-7865

www.LencoArmor.com · e-mail: Info@LencoArmor.com

Lenco Reseller Cooperative Contracts

****Reseller may add additional fees up to a negotiated maximum amount or percentage to the price of your purchase.
Call for details.**

6. US Communities (OMNIA Partners) – Public Safety & Emergency Preparedness

Contract Number: 4400008468

Current Option Period End Date: September 30, 2028

Lead Agency: County of Fairfax, Virginia

Lead Contractor: Safeware, Inc.

Important Links:

[US Communities / OMNIA Partners Contract Link](#)

Contract Number: 159469

Current Option Period End Date: April 1, 2027

Lead Agency: Port of Portland, Oregon

Lead Contractor: Safeware, Inc.

7. Sourcewell – Public Procurement Cooperative Purchasing: Public Safety and Emergency Management

Contract Number: 080922-SAF

Current Option Period End Date: October 7, 2027

Lead Contractor: Safeware, Inc.

Important Links:

[Sourcewell Public Safety and Emergency Management Contract](#)

8. US Communities (OMNIA Partners) – Public Safety & Emergency Preparedness

Contract Number: 4400008495

Current Option Period End Date: September 30, 2028

Lead Agency: County of Fairfax, Virginia

Lead Contractor: Mallory Safety and Supply, LLC

Important Links:

[US Communities / OMNIA Partners Mallory Contract Link](#)

Contract Number: 159498

Current Option Period End Date: April 1, 2026

Lead Agency: Port of Portland, Oregon

Lead Contractor: Mallory Safety and Supply, LLC

9. New Jersey Cooperative Purchasing Alliance (Bergen County Co-Op) – Catalog / SWAT Equipment

Contract Number: Master Contract Number CK04 BC-Bid-#24-62 (COOP)

Current Option Period End Date: December 3, 2026

Lead Agency: County of Bergen, NJ

Lead Contractors: Tomahawk Strategic Solutions

Important Links:

[Bergen County Co-Op Contract Link](#)

10. TIPS - The Interlocal Purchasing System

Contract Number: 240901 (Transportation Vehicles)

Current Option Period End Date: November 30, 2027

Important Links:

[TIPS - The Interlocal Purchasing System](#)

11. TX SmartBuy - Vehicle 5501

Contract Number: 070-M1 / IFB 304T-23T070A1

Current Option Period End Date: November 30, 2025

Important Links:

[TX SmartBuy Contracts Link](#)

September 15, 2025

Designer and Manufacturer of Tactical Armored Security Vehicles

10 Betnr Industrial Drive • Pittsfield, MA 01201 • Tel (413) 443-7359 • Fax (413) 445-7865

www.LencoArmor.com • e-mail: Info@LencoArmor.com

Ambulances, EMS, and Other Special Service Vehicles

Contract Information

Contract Number

AM10-23

Effective Dates

10/01/2023 - 09/30/2027

Contract Details

Ambulances; Light & Medium EMS/Rescue Vehicles, Mobile & Urban Command Vehicles; Mobile Command Centers. Many variations, options and accessories are available thru the HGACBuy contracts.



**INTERLOCAL CONTRACT
FOR COOPERATIVE PURCHASING**

14-3847
MAIL ROOM

Permanent Number assigned by H-GAC

2014 FEB 13 AM 8:28

THIS INTERLOCAL CONTRACT ("Contract"), made and entered into pursuant to the Texas Interlocal Cooperation Act, Chapter 791, Texas Government Code (the "Act"), by and between the Houston-Galveston Area Council, hereinafter referred to as "H-GAC," having its principal place of business at 3555 Timmons Lane, Suite 120, Houston, Texas 77027, and *City of Pigeon Forge, a local government, a state agency, or a non-profit corporation created and operated to provide one or more governmental functions and services, hereinafter referred to as "End User," having its principal place of business at *225 Pine Mountain Road, Pigeon Forge, Tennessee 37863

WITNESSETH

WHEREAS, H-GAC is a regional planning commission and political subdivision of the State of Texas operating under Chapter 391, Texas Local Government Code; and

WHEREAS, pursuant to the Act, H-GAC is authorized to contract with eligible entities to perform governmental functions and services, including the purchase of goods and services; and

WHEREAS, in reliance on such authority, H-GAC has instituted a cooperative purchasing program under which it contracts with eligible entities under the Act; and

WHEREAS, End User has represented that it is an eligible entity under the Act, that its governing body has authorized this Contract on *02/10/2014 (Date), and that it desires to contract with H-GAC on the terms set forth below;

NOW, THEREFORE, H-GAC and the End User do hereby agree as follows:

ARTICLE 1: LEGAL AUTHORITY

The End User represents and warrants to H-GAC that (1) it is eligible to contract with H-GAC under the Act because it is one of the following: a local government, as defined in the Act (a county, a municipality, a special district, or other political subdivision of the State of Texas or any other state), or a combination of two or more of those entities, a state agency (an agency of the State of Texas as defined in Section 771.002 of the Texas Government Code, or a similar agency of another state), or a non-profit corporation created and operated to provide one or more governmental functions and services, and (2) it possesses adequate legal authority to enter into this Contract.

ARTICLE 2: APPLICABLE LAWS

H-GAC and the End User agree to conduct all activities under this Contract in accordance with all applicable rules, regulations, and ordinances and laws in effect or promulgated during the term of this Contract.

ARTICLE 3: WHOLE AGREEMENT

This Contract and any attachments, as provided herein, constitute the complete contract between the parties hereto, and supersede any and all oral and written agreements between the parties relating to matters herein.

ARTICLE 4: PERFORMANCE PERIOD

The period of this Contract shall be for the balance of the fiscal year of the End User, which began *07/01/2013 and ends *06/30/2014. This Contract shall thereafter automatically be renewed annually for each succeeding fiscal year, provided that such renewal shall not have the effect of extending the period in which the End User may make any payment due an H-GAC contractor beyond the fiscal year in which such obligation was incurred under this Contract.

ARTICLE 5: SCOPE OF SERVICES

The End User appoints H-GAC its true and lawful purchasing agent for the purchase of certain products and services through the H-GAC Cooperative Purchasing Program. End User will access the Program through HGACBuy.com and by submission of any duly executed purchase order, in the form prescribed by H-GAC to a contractor having a valid contract with H-GAC. All purchases hereunder shall be in accordance with specifications and contract terms and pricing established by H-GAC. Ownership (title) to products purchased through H-GAC shall transfer directly from the contractor to the End User.

(over)

ARTICLE 6: PAYMENTS

H-GAC will confirm each order and issue notice to contractor to proceed. Upon delivery of goods or services purchased, and presentation of a properly documented invoice, the End User shall promptly, and in any case within thirty (30) days, pay H-GAC's contractor the full amount of the invoice. All payments for goods or services will be made from current revenues available to the paying party. In no event shall H-GAC have any financial liability to the End User for any goods or services End User procures from an H-GAC contractor.

ARTICLE 7: CHANGES AND AMENDMENTS

This Contract may be amended only by a written amendment executed by both parties, except that any alterations, additions, or deletions to the terms of this Contract which are required by changes in Federal and State law or regulations are automatically incorporated into this Contract without written amendment hereto and shall become effective on the date designated by such law or regulation.

H-GAC reserves the right to make changes in the scope of products and services offered through the H-GAC Cooperative Purchasing Program to be performed hereunder.

ARTICLE 8: TERMINATION PROCEDURES

H-GAC or the End User may cancel this Contract at any time upon thirty (30) days written notice by certified mail to the other party to this Contract. The obligations of the End User, including its obligation to pay H-GAC's contractor for all costs incurred under this Contract prior to such notice shall survive such cancellation, as well as any other obligation incurred under this Contract, until performed or discharged by the End User.

ARTICLE 9: SEVERABILITY

All parties agree that should any provision of this Contract be determined to be invalid or unenforceable, such determination shall not affect any other term of this Contract, which shall continue in full force and effect.

ARTICLE 10: FORCE MAJEURE

To the extent that either party to this Contract shall be wholly or partially prevented from the performance within the term specified of any obligation or duty placed on such party by reason of or through strikes, stoppage of labor, riot, fire, flood, acts of war, insurrection, accident, order of any court, act of God, or specific cause reasonably beyond the party's control and not attributable to its neglect or nonfeasance, in such event, the time for the performance of such obligation or duty shall be suspended until such disability to perform is removed; provided, however, force majeure shall not excuse an obligation solely to pay funds. Determination of force majeure shall rest solely with H-GAC.

ARTICLE 11: VENUE

Disputes between procuring party and Vendor are to be resolved in accord with the law and venue rules of the State of purchase.

THIS INSTRUMENT HAS BEEN EXECUTED IN TWO ORIGINALS BY THE PARTIES HERETO AS FOLLOWS:

*** City of Pigeon Forge**

Name of End User (local government, agency, or non-profit corporation)

*** 225 Pine Mountain Road**

Mailing Address

* Pigeon Forge

TN

37863

City

State

ZIP Code

*By:

Signature of chief elected or appointed official

*** David Wear, Mayor**

02/10/2014

Typed Name & Title of Signatory

Date

Houston-Galveston Area Council

3555 Timmons Lane, Suite 120, Houston, TX 77027

By:

Executive Director

Attest:

Manager

Date:

February 25, 2014

**Denotes required fields*

rev. 03/11



Protecting Our Nation's Defenders™

10 Betnr Industrial Drive - Pittsfield, MA 01201

PH: 413-443-7359 - FAX: 413-445-7865

Quotation 112286

Customer Code: PGLTN

Quotation Date: 03/31/26

Lenco Tax ID#: 04-2719777

Page #: 1 of 2

Bill To

Pigeon Forge Police Department
3225 Rena St
Pigeon Forge, TN 37868 USA

Ship To

Pigeon Forge Police Department
3225 Rena St
Pigeon Forge, TN 37868 USA

Payment Terms	Shipping Terms	Ship Via
Net 30 Days	FOB: Destination	Common Carrier
Estimated Completion	Lenco Contact	Inspection & Acceptance
18 Months (+ or -) ARO	Randy Thomas	At Lenco's Facility, Pittsfield, MA

Item:	Product #	Qty	Unit Price	Total
Vehicle configuration	5425			
Lenco BearCat	BC55003-BASE	1	\$278,880.00	\$278,880.00
Options:				
LED All Blue	LED_BLUE	1		
Lusterless Urban Green	LUSTERLESS_URBAN_GREEN	1		
G3 Pro Package	G3PRO	1	\$128,216.00	\$128,216.00
Package Discount	DISC	1	-\$15,000.00	-\$15,000.00
BearCat G3 4-Wheel Off-Road Upgrade Pkg w/Run-Flats	BC3WOFFRD	1		
Diesel Engine, 6.7L Turbo	BCDLEN	1		
4-Door Configuration	BC4DR	1		
(1) 7" Vertical GunPort Upgrade	BCGP7	8		
360 Camera System	BC360DEG	1		
Rear A/C - Heating System: High Capacity Upgrade	BCHACUP	1		
Hydraulic Front Mounted Receiver with Ram Post and Plate	BCHYDRAM	1		
Gas Injector Prep Package	BCGIUPREP	1		
Draco Prep Package	BCDRACOPREP	1		
VSP Style Low Profile & Scene Lighting Pkg	BCVSPL	1		
Roof Mounted Remote Control Spot Light - LED	BCSLLED	2		
High Intensity Driving Lights in Front Bumper	BCHIDL	1		
Fender Intersection Lights	BCFIL	1		
IR Take Down Light (Bumper Mounted)	BCTDL-IR	1		
AC-DC Power Inverter w/ Auto Eject	BCINV2000	1		
Armored Oil Pan Guard	BCAOPG	1		
Intercom System Inside to Outside	BCINT	1		
Weapons Mount	BCWMT	6		
Break and Rake	BCBAR	1	\$1,800.00	\$1,800.00
Door Pivoting Ram Head	BCDPRH	1	\$1,880.00	\$1,880.00
Police Cupola w/ Glass & Barn Doors	BCPCUPOLA	1	\$33,585.00	\$33,585.00
Ballistic Skip Round Shield	BCBSRS	2	\$2,820.00	\$5,640.00
DEF Tank Guard - Diesel Engine Onl	BCDEFG	1	\$1,850.00	\$1,850.00
Front Skid Pan	BCFSP	1	\$1,995.00	\$1,995.00
UV Protective Window Covers	BCWC	1	\$1,800.00	\$1,800.00
Ford F550 Service Manuals	BCFMNL	1	\$995.00	\$995.00
(G3/G4) Spare Tire with Run-Flat	BC40STRF	2	\$6,254.00	\$12,508.00
Configuration Subtotal:				\$454,149.00
BEARCAT - G3 Pro Configuration	G3PRO	1	\$454,149.00	\$454,149.00
Freight Out - SWAT	FREIGHTOUT-VEHICLE	1	\$4,600.00	\$4,600.00
Net Total				\$458,749.00



Protecting Our Nation's Defenders™

10 Betnr Industrial Drive - Pittsfield, MA 01201

PH: 413-443-7359 - FAX: 413-445-7865

Quotation 112286

Customer Code: PGLTN

Quotation Date: 03/31/26

Lenco Tax ID#: 04-2719777

Page #: 2 of 2

Notes:

WARNING: Information Subject to Export Control Laws

The written approval of the Directorate of US Defense Trade Controls and Lenco Industries, Inc. must be obtained before reselling, transferring, transshipping or disposing of a defense article to any end user, end use or destination other than as stated on this Lenco quote or the shipper's export declaration in cases where an exemption is claimed under this subchapter ITAR 123.9(A).

Acceptance of this quotation or entering into a purchase agreement with Lenco, the purchaser agrees to Lenco's full Terms and Conditions of Sale, available upon request. This quote will be valid for 60 days.

ACCEPTANCE OF PROPOSAL

Authorized

Signature: _____

Please sign and return

Authorized

Signature: Randy Thomas

Randy Thomas

Thank you

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Chief Richard Catlett

Department: Police Department

Item Caption: Purchase of Watson Consoles for Communications in the new Police Building

This purchase would utilize the Omnia 07-64 Contract.
The total cost is \$162,762.13 including shipping and installation.

If approved, please issue a purchase order.



Attachments: 10



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details: The cost is contained in Line 920 of the construction fund.

Terms are NET 30 per Watson



Unbudgeted Expense

Details:



Not Applicable

Proposal 2



Pigeon Forge, TN

Specified For: Pigeon Forge, TN
Contact Name: Johnnie Justus
Phone Number: 865-453-9063
Email Address: jjustus@cityofpigeonforge.com

Watson Rep Firm: King Carter & Associates, Inc
Watson Sales Rep: King Carter Jr.
Phone Number: 7046086863

Project Summary: 6 Apollo Corner Consoles

Contract: NCPA / Omnia 07-64

Each Position Includes:

84"W Corner Worksurface with Premium Plus Environmental Control (Tier 1) and In-Dash Power

- Premium Plus Environmental Control (Tier 1): Touch Screen Interface to Control Forced Air Heat, Cooling Fans, Dimmable Task Lighting, Dimmable Ambient Lights that Feature RGBW Control by Individual User and Worksurface and Array Adjustability.

- In-Dash Power: 2 Power Outlets

Two Tier Monitor Array – Height-Adjustable with Depth Adjustment and Individually Adjustable Monitor Arms: 4 over 4

Technology Bridge Storage to Accommodate up to (2) Full-Tower PCs (Max Height per Unit: 18"H) and up to (2) Mid-Tower PCs (Max Dimensions per Unit: 7"W x 15"H x 15.75"D)

Custom Triangular Table Between Positions

Personal Mobile Ped Storage, Box / File

Screens – 42"H Fabric

Tech Port Selection:

Technology Ports Per Position - (6) USB-A Data I (1) Dual USB-A+C Charging I (1) RJ45/CAT6 I (1) 35mm Audio *REQUIRES SELECTION PRIOR TO ORDER*

Finish Selection: Unselected *REQUIRES SELECTION PRIOR TO ORDER*

Installation:

Type of Site – Empty Room

Pre-Installation Site Prep – None

Location – 2nd Floor with Elevator

Electrical Source – Raised Floor - Unconfirmed AMPs

Prevailing Wage or Union – No

Additional Information – Quote Does Not Include Prevailing Wage or Union Requirements. Pricing May Be Impacted Based on Confirmation of Above Items in Red.

Quote Date: 2/18/2026 **Quote Expiration** 5/18/2026 **Quote Revision:** 10 **Watson Account Manager:** Kelsey Hoskins



26246 Twelve Trees Lane NW, Poulsbo, Washington 98370 360.394.1300

Terms and Conditions

Terms of Sale

These terms of sale supersede all previous price lists and terms and are subject to change without notice.

Drawings and Floorplans

It is necessary that accurate room dimensions and features are provided to Watson for space planning and proper installation. Watson commits to providing product symbols that are correct in size. It is the responsibility of the customer to verify the CAD files, room dimensions, and features provided to Watson are accurate. Watson takes no responsibility for furniture not fitting in a space when room dimensions differ from what was provided during the quoting phase of the project.

Prices

All prices are List with Net pricing being based on a percentage off List, freight prepaid (as described below) and do not include cartoning, surcharges or tariffs (if applicable), storage, or taxes. Watson reserves the right to make changes to price without prior notice.

Terms of Payment

Standard payment terms are 50% due at time of order and 50% due before shipment unless terms of payment have been established based on credit rating and credit information provided to Watson. On approval of determined credit limit, invoices will be due NET30. Orders are invoiced at time of shipment. Past due accounts will be charged the lesser of 1-1/2% per month or the highest rate permitted by law plus all collection costs, including reasonable attorney fees and expenses.

Credit card payments are accepted up to \$5,000. Payments above that amount can be made by check or ACH. Please contact Accounting@watsonfg.com with questions.

Taxes

All sales, use, excise, and other applicable taxes or tariffs are the purchaser's responsibility and will be invoiced to the purchaser. If purchaser claims exemption from such taxes, it shall be the purchaser's responsibility to furnish an appropriate exemption certificate at time of purchase.

Order Acknowledgment

Purchase orders should be submitted via email to Orders@watsonfg.com. All orders and subsequent change orders must be in writing and include the following information:

- Sold to information including billing address, contact name with email, and phone number.
- Ship to information including shipping address, contact name with email, and phone number.
- Purchase Order number
- Order total
- Requested delivery date/installation date
- A complete bill of materials including product number with quantity and options and finish selection, or copy of approved Watson quote.

Any omission may result in the delay of processing the order.

All quotes, acknowledgments, and invoices are subject to corrections for errors or omissions.

Watson will issue a written acknowledgment that includes estimated ship and arrival dates. Customers should verify the acknowledgment for accuracy. Watson's acknowledgment is the final agreement between Watson and the customer

Order Changes and Cancellations

Acknowledged orders may not be changed or canceled, in whole or in part, without prior written consent of Watson. Orders for which production has started may not be canceled. Orders that include non-standard products and non-standard finishes may not be canceled. Order changes may affect delivery dates. Expenses incurred because of order changes will be charged to the customer. In the event of cancellations prior to

the start of production for standard products, the customer will be liable for cancellation charges of 25%. Any approved order changes will require the customer to sign off reflecting the requested change(s).

All orders must ship within one year of receipt of purchase order. Please note that we can accept only ONE request to move out the order ship date. Any additional requests for a delay in shipping will be managed via our storage policy terms.

Packaging

We wrap our products in reusable blankets whenever possible. This method reduces packaging waste, lessens freight damage, expedites on-site installation and enables easier identification of concealed damage. Here are a few things you should know about Watson's blanket wrap practice:

- Most products will be individually loaded and secured with blankets and straps
- Some steel components may come on small pallets and hardware will be bulked packed in boxes
- Each item will be wrapped in shipping blankets that will stay with the truck
- Exposed wood edge table surfaces will have added packaging to protect edging during transit
- Storage components will be covered in plastic bags and blanket wrapped
- Some table and storage components will have corner guards and be wrapped in plastic

Cartoning for overseas shipping may be requested and will incur a 5% of total List price surcharge.

Shipment and Delivery

Domestic shipments are FOB Watson. The invoice price includes standard domestic freight for the 48 contiguous states. Shipments outside the 48 contiguous states will be shipped FOB distribution point, surface freight included to the point of embarkation and freight costs beyond that point will be added to the invoice. Charges incurred delivery by Watson vehicles certificate at time of purchase.

Freight Charges

ZONE 1 - King, Pierce, and Kitsap Counties, WA - 3% of total List will be added to orders under \$20,000 List.

ZONE 2 - WA (outside King, Pierce, and Kitsap Counties), OR and CA - 10% of total List will be added to orders under \$20,000 List. Minimum freight charge \$150

ZONE 3 - Contiguous US (outside of WA, OR, and CA) - 10% of total List will be added to orders under \$25,000 List. Minimum freight charge \$150.

CANADA - 10% of total List will be added to orders under \$25,000 List. Minimum freight charge \$150. +7% of Net for tax and customs applies to all orders shipping to Canada.

EXCEPTION - Mercury product is exempt from the above freight program. Freight for Mercury will be quoted on a per project basis considering destination location, order size, and weight as well as the current freight market. Watson Console freight terms are FOB destination to all 50 US states. Charges incurred by Watson complying with non-standard shipment requests such as inside delivery, expediting, redelivery, weekend delivery, unpacking, straight trucks, specific driver requests, or temporary holding will be invoiced to the purchaser.

Freight Claim

We'll file the freight claim on your behalf. But to do that - we'll need your help.

FREIGHT DAMAGE: It is the purchaser's responsibility to examine products upon receipt, note the damage or shortage on the Bill of Lading, and to notify Watson within 24 hours of delivery. Failure to provide notice within 24 hours constitutes acceptance of the product.

Terms and Conditions

CONCEALED DAMAGE: Claims must be made by the purchaser in writing and with photographs within five (5) business days after delivery. Failure by the purchaser to make any concealed damage claim within five (5) business days constitutes acceptance of the product and a waiver of any apparent damages.

Returns

Watson products are made to order and may not be returned for credit unless authorized in writing by Watson. At its discretion, Watson may deem it necessary to issue a Return Merchandise Authorization (RMA) to recover defective or failing product for testing and quality assurance.

An RMA consists of an RMA order acknowledgment, an RMA checklist, a prepaid shipping label and sleeve, and the appropriate packaging to return the product in question. RMA processing is the responsibility of the customer's representative (dealer, service technician, installer, etc.).

If the RMA product is not shipped within 30 days of the date of issue, the scope of work will be viewed as incomplete, and an invoice may be issued based on the value of the parts not returned. Purchasers will be responsible for additional freight costs incurred from non-authorized carriers when returning product.

Storage

We understand that projects sometimes face unforeseen delays. If the request to move an order out is received more than 5 weeks or 25 business days prior to the acknowledged ship date, we can likely accommodate that request without additional cost. If the request to move an order out is received less than 25 business days prior to the acknowledged ship date, customers may opt to contract storage with Watson for up to 30 days post-ship date. Watson charges a storage fee of \$1 per day per \$1,000 of the Total Order Net. The minimum storage fee is \$250 Net. Storage should be considered delivery to the customer for all purposes, including invoicing.

Force Majeure

Watson shall not be liable for any loss, damage, or delay resulting from forces beyond its reasonable control including pandemics, epidemics, utility outages, government shutdowns/actions/sanctions, cyberattacks, supply chain disruptions, specific natural disasters like wildfires or hurricanes, labor shortages, or other labor difficulty, acts of God, or due to any cause beyond its reasonable control. In the event of any such delay, delivery will be postponed by such length of time as may be reasonably necessary to accommodate for the delay.

Shane Rector

From: Johnnie Justus <jjustus@cityofpigeonforgetn.gov>
Sent: Monday, March 23, 2026 5:57 AM
To: Shane Rector
Subject: Fwd: Watson Terms

Follow Up Flag: Follow up
Flag Status: Flagged

From: "King Carter" <kingcarter@carolina.rr.com>
To: "Johnnie Justus" <jjustus@cityofpigeonforgetn.gov>
Sent: Saturday, March 21, 2026 3:56:17 PM
Subject: Watson Terms

Here is the response from Watson for the terms of payment:

Watson can do NET30 if the PO is with the City.

Watson is asking for 50% deposit on contractors, A&D firms and non government 3rd party buyers. Especially ambulance companies...having lots of payment issues with them. Thanks and let me know if you have any questions!

King Carter
WatsonConsoles | ConceptSeating
Cell# 704-608-6863

--
Johnnie Justus
City of Pigeon Forge Police Department
Communications Supervisor
Phone 865-453-9063 ext. 0
Office 865-429-7456
Fax 865-453-7211
jjustus@cityofpigeonforgetn.gov

Watson + OMNIA

WORKPLACE PURCHASING SOLUTIONS FOR MEMBER PARTNERS

Why Watson?

Watson is the trusted partner, providing expertly engineered products and unparalleled service to mission-critical teams and 24/7 emergency communications centers since 1986. Leading with design guided first by the functional needs of our customers, then delivered with the quality and support they require. Offering furniture to support your whole center, from the communications room and beyond. Centers across the US have put their trust in Watson.



Experience Matters

Watson's decades of experience in material and fabrication ensures your furniture will be long-lasting, reliable investments for your space. Our combination of best-in-class materials and manufacturing excellence enables our products to tackle the unique challenges of emergency communications and provide end-user health and comfort.

For over 60 years, we've designed quality, function-first furniture to help people do their best work, providing adaptable solutions that meet the evolving needs of public safety professionals. Whether you're outfitting a control room, private office, collaborative workspace, or training room, our expertise ensures you receive committed support from the first interaction, so you feel confident and informed in every console and furniture decision.



watsonconsoles



OMNIA PARTNERS GROUP

Contract Number: 07 - 129

Contract Period: 10/01/2022 - 09/30/2026

Price List: Current

Contract Discount From Watson List Price

Price Book Discount: 47.5%

Project Discounting available.

Installation Services: Quoted per job

Freight Charges Apply: Standard freight terms will apply, quoted per job

Warranty Provisions: Lifetime

[Contact Watson for more details](#)

Payment Terms: Net 30.

Orders are invoiced at time of shipment.

OMNIA Member Registration:

www.omniapartners.com/partner-with-us/membership

There is no cost to register or participate.

OMNIA's Process

All agreements offered through OMNIA Partners, Public Sector have been awarded via a thorough Request for Proposal (RFP) competitive solicitation by a public agency or governmental entity (e.g. state, city, county, public university or school district).

[Additional contract information.](#)



Watson Furniture Group

26246 Twelve Trees Lane NW

Poulsbo, WA 98370

Phone: 360-394-1300

Fax: 360-394-1322

Omnia Partners is the nation's largest and most experienced cooperative purchasing organization.

Omnia serves both private and public sectors.

- Government
- Higher Education
- K-12 Education
- Corporate
- Real Estate
- Enterprise
- Private Equity
- Nonprofit

Purchasing Details

- All Quotes and Invoices are submitted to OMNIA Partners members with Watson's Contract Number.
- Purchase Orders are issued by OMNIA Partners members.
- OMNIA Partners member will send a copy of their purchase order to OMNIA Partners
- OMNIA Partners members make payments directly to Watson

When you join OMNIA Partners, you join a community. As part of this community, you benefit from the combination of power and partnership, which produces tangible results to optimize your business. Each member benefits from the collective buying power of the largest and fastest growing network of procurement professionals in the nation.

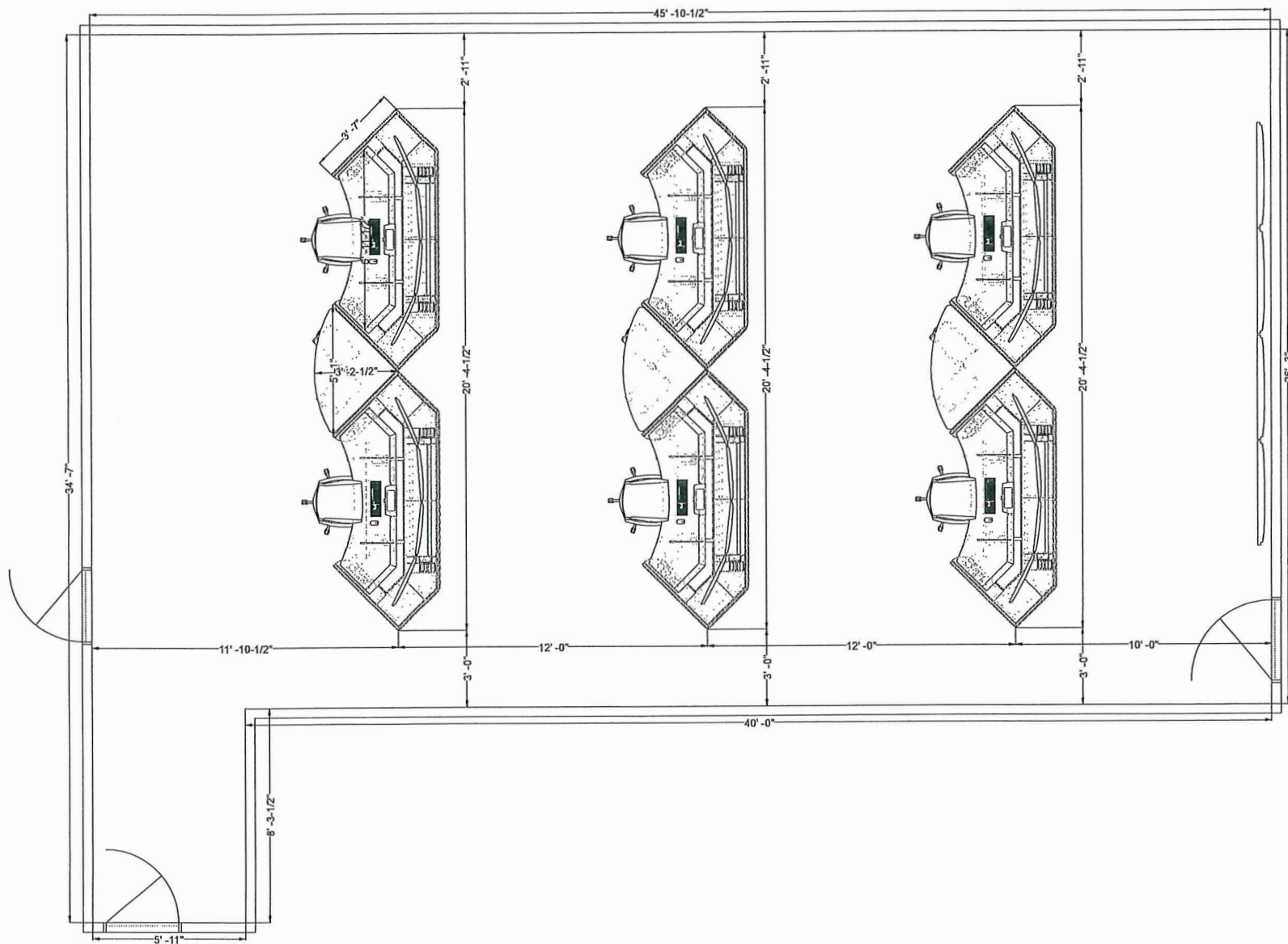
Member Benefits

- No cost to join, no fees or order obligation
- Cost savings opportunities through unmatched leverage
- Extensive portfolio of category solutions
- High-quality products and services
- RFP & bid avoidance
- The largest and fastest-growing network of peers
- Strategic guidance to simplify and streamline procurement operations

Who can I contact if I have any questions about OMNIA?

Tel: 866.875.3299

email: info@omniapartners.com



**watson
consoles**
26216 Tuxedo Trees Lane NW
Falls Church, VA 22041
www.watsonconsoles.com 360.394.3300
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Project

Pigeon Forge, TN

Proposal 2

Quote Revision: 10

Quote Date: 2/18/2026

Drawn By: KH

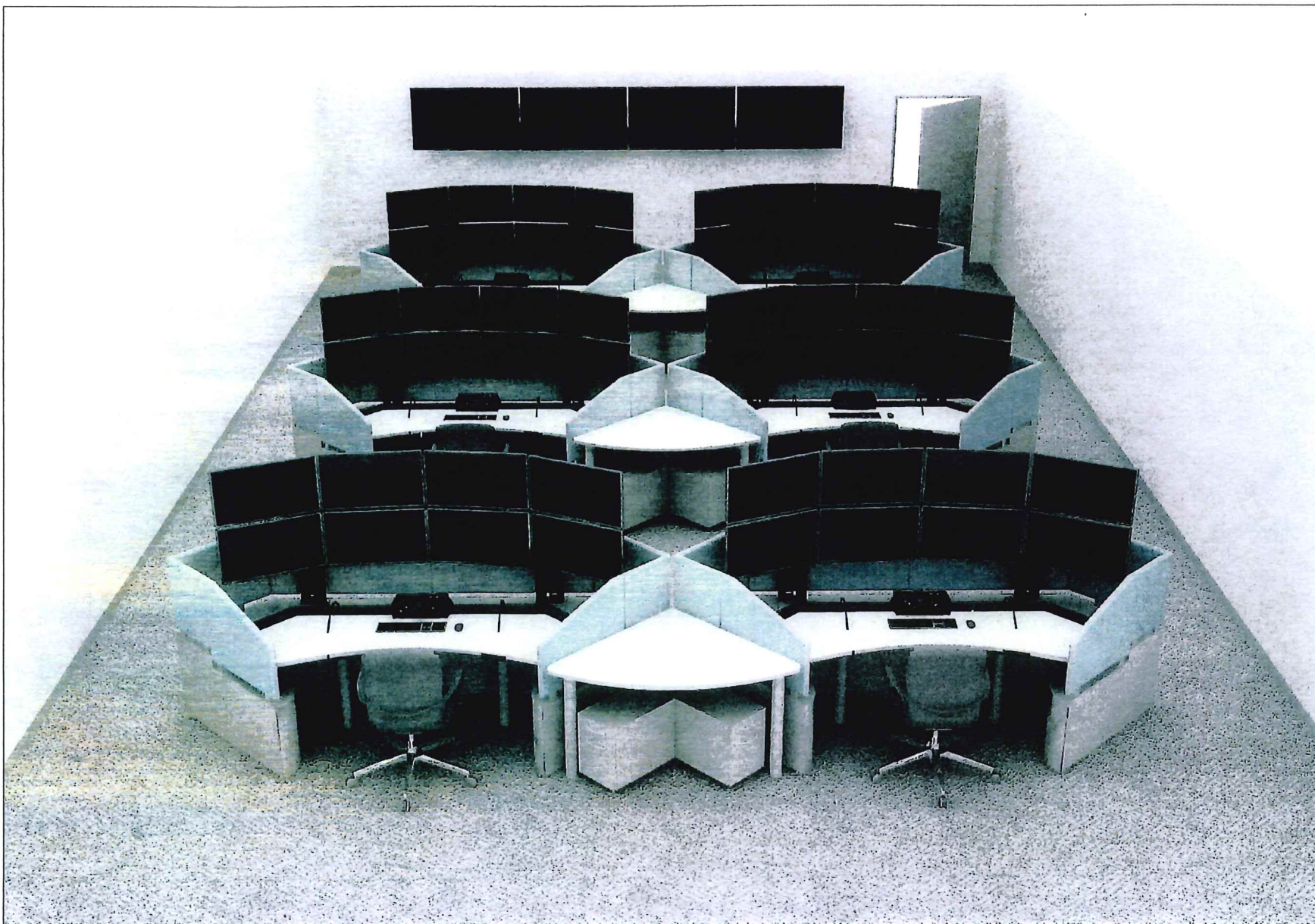
Watson Sales Rep

King Carter Jr.

Watson Account Manager

Kelsey Hoskins

Full Room 2D
Verify Dimensions



**watson
consoles**

26246 Twelve Trees Lane NW
Poultos, VA 99370
www.watsonconsoles.com 260.394.1300
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Project

Pigeon Forge, TN

Proposal 2

Quote Revision: 10

Quote Date: 2/18/2026

Drawn By: KH

Watson Sales Rep

King Carter Jr.

Watson Account Manager

Kelsey Hoskins

Full Room 3D

watson
consoles

28244 Twelve Tree Lane NW
Fountain, VA 98370
www.watsonconsoles.com 360.394.1302
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Project

Pigeon Forge, TN

Proposal 2

Quote Revision: 10

Quote Date: 2/18/2026

Drawn By: KH

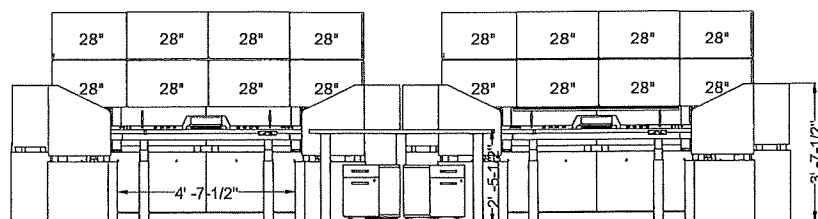
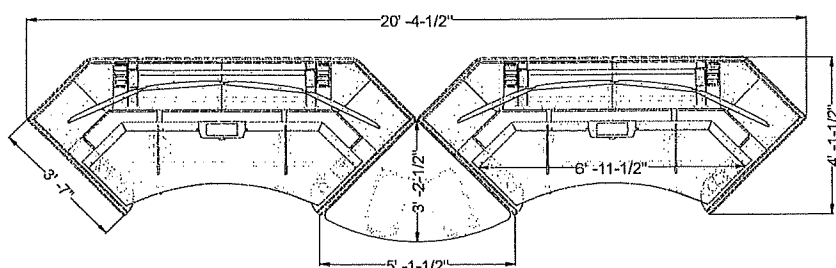
Watson Sales Rep

King Carter Jr.

Watson Account Manager

Kelsey Hoskins

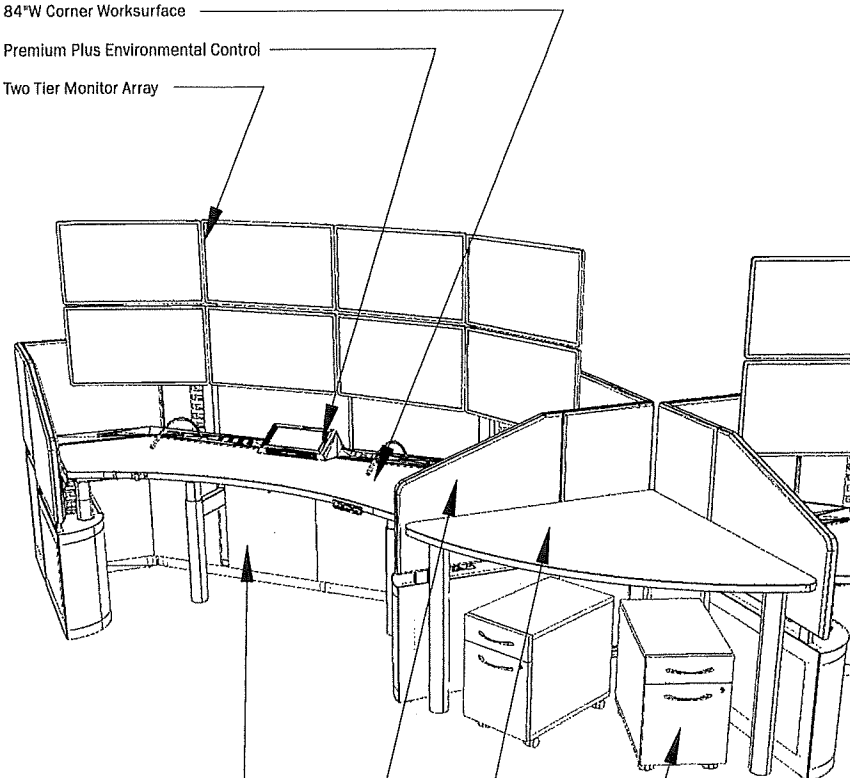
Typical 2D & 3D



84"W Corner Worksurface

Premium Plus Environmental Control

Two Tier Monitor Array



Technology Bridge

Screens - 42"H Fabric

Custom Triangle Table

Personal Zo Mobile Pedestal, Box / File

Proposal 2

Project: Pigeon Forge, TN

Sold to

Company name: Pigeon Forge, TN
Contact Person: Johnnie Justus
Contact Phone: 865-453-9063
Contact Fax:

Distributor

Company name: King Carter & Associates, Inc
Salesperson: King Carter Jr.
Salesperson Phone: 7046086863
Salesperson Fax:



#	Qty	Part Number	Description	Sell	Ext. Sell
Main 02					
1	6	NGCBECS16-L	APOLLO BRIDGE END COVER, SINGLE, 16"D, LEFT HAND	\$78.75	\$472.50
2	6	NGCBECS16-R	APOLLO BRIDGE END COVER, SINGLE, 16"D, RIGHT HAND	\$78.75	\$472.50
3	12	NGCCMA84	APOLLO CORNER MONITOR ARRAY, 84"W	\$1,695.75	\$20,349.00
4	6	NGCCTBS1684-2	APOLLO CORNER TECH BRIDGE, SINGLE, 16"D X 84"W, TWO TIER ARRAY	\$6,090.00	\$36,540.00
5	6	NGCCWS84	APOLLO CORNER WORKSURFACE, 84"W	\$3,963.75	\$23,782.50
6	6	NGCH279-L	APOLLO HUB, 27"D X 9"W, LEFT HAND	\$1,916.25	\$11,497.50
7	6	NGCH279-R	APOLLO HUB, 27"D X 9"W, RIGHT HAND	\$1,916.25	\$11,497.50
8	6	NGCRSBS4216F-L	APOLLO BRIDGE SINGLE RETURN SCREEN, 42"H X 16"W, FABRIC, LEFT HAND	\$288.75	\$1,732.50
9	6	NGCRSBS4216F-R	APOLLO BRIDGE SINGLE RETURN SCREEN, 42"H X 16"W, FABRIC, RIGHT HAND	\$288.75	\$1,732.50
10	12	NGCRSHS4227F	APOLLO HUB RETURN SCREEN, 42"H X 27"W, FABRIC	\$341.25	\$4,095.00
11	12	NGCSPS16	APOLLO TECH BRIDGE SPACER, SINGLE, 16"D	\$65.63	\$787.50
12	6	NGCSSCS4284F	APOLLO CORNER SINGLE SPINE SCREEN, 42"H X 84"W, FABRIC	\$1,391.25	\$8,347.50
13	6	NGSPF201218	APOLLO STORAGE, MOBILE PENCIL FILE, 20"D X 12"W X 18"H	\$630.00	\$3,780.00
14	3	S26-0183-3959	MODIFIED NGCSER - *CUSTOM FREESTANDING APOLLO SURFACE*, *CUSTOM SHAPE, AS PER DRAWING*, *38.5"D X 58.2"W (EXACT SIZE)*	\$1,165.50	\$3,496.50
15	6	TXXTECHAUDIO25	TECH LINK, 3.5MM STEREO AUDIO JACK, BLACK, 25' CORD	\$44.63	\$267.75
16	6	TXXTECHDATA25	TECH LINK, CAT6 / RJ45, DATA, BLACK, 25' CORD	\$73.50	\$441.00
17	36	TXXTECHUSB15	TECH LINK, SINGLE USB A, DATA, BLACK, 15' CORD	\$49.88	\$1,795.50
18	6	TXXTECHUSBP-ACB	TECH LINK, USB A+C, CHARGER, BLACK	\$173.25	\$1,039.50
19	1	WAKEY-STD	MASTER KEY, STANDARD LOCK (082000)	\$39.38	\$39.38
20	1	WELCOME PACKET	WATSON CONSOLES WELCOME PACKET	\$0.00	\$0.00
Total Main 02				\$132,166.13	

Product Subtotal (Sell)	\$132,166.13
Watson Assembly	\$30,596.00
Minimum freight charge \$150	\$0.00
Grand Total (Sell)	\$162,762.13

Freight - ZONE 3 - Contiguous US (outside of WA, OR, and CA) - 10% of total List will be added to orders under \$25,000 List. Minimum freight charge \$150

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Chief Richard Catlett

Department: Police Department

Item Caption: Purchase of Evidence Room Equipment in the new Police Building

The purchase would utilize the Omnia (See Attached) from Fisher Scientific

The total cost is \$78,402.50 including shipping.

If approved, please issue a purchase order.



Attachments: 8



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details: The cost is contained in Line 920 of the construction fund.

Terms are NET 30



Unbudgeted Expense

Details:



Not Applicable



General Lab Supplies and Distribution Services
Executive Summary

Lead Agency: University of California

Solicitation: 002101-JUL2020 RFP UC SYSTEMWIDE
General Lab Supplies & Distribution Services

RFP Issued: August 19th, 2020

Pre-Proposal Date: September 2nd, 2020

Response Due Date: October 26th, 2020

Proposals Received: #7

Awarded to:

The University of California, Life Sciences Center of Excellence issued RFP 002101 – JUL2020 – RFP UC SYSTEMWIDE General Lab Supplies & Distribution Services on August 19th, 2020, to establish a national cooperative contract for General Lab Supplies and Distribution Services.

The solicitation included cooperative purchasing language in Sections 3 and 4.

3. University of California and Omnia Partners

"The University of California has partnered with OMNIA Partners, Public Sector (also known as OMNIA Partners) to make a resultant national cooperative agreement accessible to public agencies across the country and to obtain the best, most cost-effective goods & services while maintaining the highest quality standards and minimizing harmful impact of the products to the people and the environment throughout the supply chain. The offeror shall establish a multi-year business relationship with the UC and OMNIA Partners that maximizes resources to most effectively meet the UC's needs and those of national participating agencies."

4. OMNIA Partners

"The University of California, as a Principal Procurement Agency, defined in the National Requirements Document (see OMNIA Partners Exhibit A within CalUsource), has partnered with OMNIA Partners to make the resultant contract (also known as the "Master Agreement" in materials distributed by OMNIA Partners) from this solicitation available to other public agencies nationally, including state and local governmental entities, public and private primary, secondary and higher education entities, non-profit entities, and agencies for the public benefit ("Public Agencies"), through OMNIA Partners' cooperative

purchasing program. The University of California is acting as the contracting agency for any other Public Agency that elects to utilize the resulting Master Agreement. Use of the Master Agreement by any Public Agency is preceded by their registration with OMNIA Partners (a "Participating Public Agency"). The National Requirements Documents (Exhibits A-H under Guidelines) contains additional information about OMNIA Partners and the cooperative purchasing agreement."

Notice of the solicitation was sent to potential offerors, as well as advertised in the following:

- CalUsource website
- OMNIA Partners website
- USA Today, nationwide
- Arizona Business Gazette, AZ
- San Bernardino Sun, CA
- Honolulu Star-Advertiser, HI
- The Advocate – New Orleans, LA
- New Jersey Herald, NJ
- Times Union, NY
- Daily Journal of Commerce, OR
- The State, SC
- South Carolina website/newsletter (get from Chris White)
- Houston Community Newspapers, Cy Creek Mirror, TX
- Deseret News, UT
- Richmond Times, VA
- Seattle Daily Journal of Commerce, WA
- Helena Independent Record, MT
- Kennebec ME Journal

On October 26th, 2020, proposals were received from the following offerors:

- Thomas Scientific Inc.
- Genesee Scientific Corporation
- DOT Scientific, Inc.
- VWR International, L.L.C.
- Medline Industries, Inc.
- Neta Scientific, Inc.
- Fisher Scientific, L.L.C.

The proposals were evaluated by an evaluation committee. Using the evaluation criteria established in the RFP, the committee elected to enter into negotiations with Fisher Scientific, L.L.C. and proceeding with contract award upon successful completion of negotiations.

The University of California, OMNIA Partners and Fisher Scientific L.L.C. successfully negotiated a contract (Contract #2021002889), and the University of California executed the agreement with a contract effective date of June 15th, 2021.

Version August 19, 2020

Diversity Certification:

- Diversity Supplier Program

Contract includes:

- Competitive Segment Market Basket along with custom market baskets tailored for each Participating Agency. Participating Agencies leveraging the Prime agreement will receive additional pricing benefits.
- Academic Participating Agencies in the Higher Education market are eligible for patronage fee incentives. (Does not include community colleges)
- Participating Agencies may be eligible for sustainability incentives.
- STEM Incentive: Fisher and OMNIA Partners have partnered and will identify and support at least three (3) STEM programs annually in underserved communities.
- Free Freight for Franchise and 3rd Party products.
 - *Free Freight is not included for rush, white glove, or nonstandard orders over \$100,000.00.

Term:

Initial four-year agreement from June 15th, 2021, through June 30th, 2025, with the option to renew for two (2) additional two-year periods through June 30th, 2029.

Pricing/Discount:

- Pricing is determined by Participating Agencies eligibility for “Prime” or “Preferred” supplier designation.
- Prime designation of supplier by a Government and Academic Participating Agency allows for
 - deeper category discounts
 - deeper market basket discounts
 - and, potential access to:
 - Sustainability Incentives
 - Diverse Supplier Program
 - STEM Programs
- Custom Market Baskets for Government, K-14 and Academic Participating Agencies.
- Third Party Products

Sales Quotation

*Quote Nbr	Creation Date	Due Date	Page
6092-8542-15	04/02/2026		1 of 5
Payment Terms		Delivery Terms	
NET 30 DAYS		DEST	
Valid To		Prepared By	
07/31/2026		VIRDEN, ROGER	
Customer Reference		Sales Representative	
EQUIPMENT		ROGER VIRDEN	
To place an order	Ph: 800-766-7000	Fx: 800-926-1166	
Submitted To:		Customer Account: 649709-002	
WAYNE KNIGHT		CITY OF PIGEON FORGE	
865-429-7421		POLICE DEPARTMENT	
		3225 RENA ST	
		PIGEON FORGE TN 37863	



FISHER SCIENTIFIC COMPANY LLC
300 INDUSTRY DRIVE
PITTSBURGH PA 15275-0000

[Review and Place Order](#)

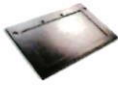
[Click here or go through your purchasing system to fishersci.com quotes](#)

***Please reference this Quote Number on all correspondence.**

Don't have a profile? Register on fishersci.com

For complete Terms and Conditions, please [click here](#).

Quote Comments: OMNIA CONTRACT 2021002889 FREE SHIPPING

Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
1	1	EA	10369105	PROTCTR XSTRM 5 115V 60HZ	12,188.41	12,188.41
				 Labconco Protector XStream High Performance By-Pass Hoods: 5ft. Width, 115V, Width: 60 in., Includes: 2 service fixtures, 1 electrical duplex, Depth: 37.7 in., Depth: 95.8 cm, Dimensions: 60 x 37.7 x 59 in., Flow Rate: 580 cfm, Width: 152.4 cm, Coating: Powder, Lighting Type: LED, Amperage: 10 A Vendor Catalog # 110510002 Hazardous Material This item is being sold as 1 per each GSA# GS07F161BA		
2	1	EA	10369182	ECO FOIL XSTRM 5 36	2,356.20	2,356.20
				 Labconco SpillStopper Work Surfaces for 5ft. ProtectorXStream, Includes: No Cupsink Cutout, For Use With: Laboratory Fume Hood Work, For Use With: Protector XStream Fume Hood (60 in.), Depth: 36 in., Depth: 91.4 cm, Weight: 160 lb., Weight: 73 Kg, Width: 60 in., Width: 152.4 cm, Height: 1.25 in. Vendor Catalog # 9503500 Hazardous Material This item is being sold as 1 per each GSA# GS07F161BA		

Sales Quotation



Quote Nbr	Customer Reference	Page
6092-8542-15	EQUIPMENT	2 of 5

Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
3	2	EA	1630581	STANDARD BASE CABINET 30IN W  Labconco Protector Standard Storage Cabinet, Width: 30 in., No. of Doors: 2, Door Type: Manual Close, Weight: 155 lb., For Use With: Ideal for storage and venting of small laboratory instrument and mild acid and other reagent, Height: 35.5 to 36.75 in., Height: 90.17 to 93.34 cm Vendor Catalog # 9900200 This item is being sold as 1 per each GSA# GS07F161BA	1,848.60	3,697.20
4	1	EA	01257514	SPECTRUM FBRGLSS BLWR 1HP 12IN  Labconco Spectrum Fiberglass Blower, 1 Horsepower, Diameter Inside: 12 in., For Use With: Protector XStream Hood, Protector Premier Hood, Diameter Inside: 30.5 cm, For Use With: Labs using chemicals, Voltage: 115/230 V, Filter Type: HEPA, Height: 29 in., Height: 73.66 cm, Horsepower: 1 hp Vendor Catalog # 177251100 Hazardous Material This item is being sold as 1 per each GSA# GS07F161BA	5,445.96	5,445.96
5	1	EA	1030490	XPRT SYSTM 3 115V LED MONT  Labconco XPert Filtered Balance Systems with Guardian Airflow Monitor, Depth Interior: 59.4cm, 23.4 in., Width: 91.4cm, 36 in., Electrical Requirements: 115V 60Hz, Depth: 29 in., 73.66cm, Height: 37.1 in., 94.2cm, Epoxy Coated Aluminum and Steel, Filtered Balance System with Guardian Airflow Monitor Vendor Catalog # 3950301 This item is being sold as 1 per each GSA# GS07F161BA	7,943.65	7,943.65
6	1	EA	10304135	WORK SURFACE-3 EPOXY BLACKWOR  Labconco Dished Work Surface, Dimensions: 29 x 36 x 1 in., For Use With: 3 ft. Wide Hoods, Finish: Chemical Resistant, Includes: Spills, Weight: 75 lb., Weight: 34 kg, Width: 36 in., Width: 91 cm, Cut Style: Without Cutout, Depth: 29 in., Depth: 74 cm, Height: 1 in., Height: 2.5 cm, Length: 29 in. Vendor Catalog # 3909901 This item is being sold as 1 per each GSA# GS07F161BA	1,114.30	1,114.30

Sales Quotation



Quote Nbr	Customer Reference	Page
6092-8542-15	EQUIPMENT	3 of 5

Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
7	1	EA	3170000	CAPTURE BT CHAMBER 115V  Labconco Capture BT Fuming System Chambers, Electrical Requirements: 115V, 60Hz, 8A, Domestic, Plug Type: North America, Certifications/Compliance: CAN/CSA C22.2, CE, UL 61010, Chamber Material: Exterior: Epoxy-coated steel; Interior: 304 brushed Stainless-steel, Depth: 37.5 in., 95cm Vendor Catalog # 3170000 This item is being sold as 1 per each GSA# GS07F161BA	15,671.20	15,671.20
8	1	EA	3184000	HANGING ROD KIT CAPTURE  Labconco CAPture BT Fuming System Accessory, Hanging Rod Kit, For Use With: CAPture BT Fuming System, Item Description: Dimensions: 685.5mm x 9.39 x 6.39mm (27 x 0.37 x 0.37 in.), Weight: 5 lb., 2kg Vendor Catalog # 3184000 This item is being sold as 1 per each GSA# GS07F161BA	210.52	210.52
9	1	EA	3184200	LARGE CLIP KIT-10 PC CAPTURE  Labconco CAPture BT Fuming System Accessory, Clip Kits, Weight: 1kg, 2 lb., Includes: 10 stainless steel clips, Item Description: Dimensions: 8.8 x 3.8cm (3.5 x 1.5 in.) (Thickness: approximately 7.6mm (0.3 in.), Large Clip Kit, For Use With: CAPture BT Fuming System, CAPture Portable Fuming System Vendor Catalog # 3184200 This item is being sold as 1 per each	255.00	255.00
10	1	EA	09681305	DOWNDRAFT STATION 3 APOS 115V  Labconco Protector Downdraft Powder Stations, Width: 91.4cm, 36 in., Electrical Requirements: 115V 60Hz, Depth: 25.7 in., 65.3cm, Height: 18.75 in., 47.6cm, Stainless Steel, Amperage: 13A, Compliances: ETL, Voltage: 115V, Weight: 87 lb. Vendor Catalog # 3410001 This item is being sold as 1 per each GSA# GS07F161BA	4,273.50	4,273.50
11	1	EA	09682748	PROTECTOR EDC 115V  Labconco Protector Evidence Drying Cabinet: 5 ft.W, Includes: UV light, Plug Type: US, Voltage: 110 V, No. of Doors: 2, No. of Drawers: None, No. of Shelves: 3, Width: 60 in., Width: 152.4 cm, With Casters: Yes, Amperage: 6 A, Cabinet Type: Evidence drying lockable cabinet, Depth: 28 in.	13,332.75	13,332.75

Sales Quotation



Quote Nbr	Customer Reference	Page
6092-8542-15	EQUIPMENT	4 of 5

Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
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Vendor Catalog # 3405000
This item is being sold as 1 per each
GSA# GS07F161BA

12	1	EA	NON-CATALOG	WALDMANN EXAM CEILING LIGHT	3,372.21	3,372.21
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Vendor Catalog # D16253000

No Image Available.

13	1	EA	NON-CATALOG	FX2-ORIG-D100-L2400-UP-P	1,196.12	1,196.12
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Vendor Catalog # 70605544

No Image Available.

14	1	EA	NON-CATALOG	WALL/CEILING CONNECTION	158.44	158.44
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Vendor Catalog # 70501244

No Image Available.

15	1	EA	NON-CATALOG	ALU TUBE 2200MM	359.04	359.04
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Vendor Catalog # 70374600

No Image Available.

16	1	EA	NON-CATALOG	FX2BRACKET KIT L500-D50.75/100	195.84	195.84
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Vendor Catalog # 70377042

No Image Available.

17	1	EA	NON-CATALOG	FX2 CEILING COVER PLATE PLUS	77.52	77.52
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Vendor Catalog # 70377045 COVER

No Image Available.

Sales Quotation



Part of Thermo Fisher Scientific

Quote Nbr	Customer Reference	Page
6092-8542-15	EQUIPMENT	5 of 5

Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
18	1	EA	NON-CATALOG	HOOD KT METAL HOOD PAINT WHITE Vendor Catalog # 70500444	154.36	154.36
No Image Available.						
19	1	EA	NON-CATALOG	N10 .55KW 115/230V 1PH60HZ UL Vendor Catalog # 14521421	1,490.28	1,490.28
No Image Available.						
20	1	EA	NON-CATALOG	STAND FOR N10 N16 N24 Vendor Catalog # 14510126 STAND	246.84	246.84
No Image Available.						
21	1	EA	NON-CATALOG	FAN MANUAL STARTER 6.0-10A Vendor Catalog # 86900424	263.16	263.16
No Image Available.						
MERCHANDISE TOTAL						74,002.50

NOTES:

Returns are subject to manufacturer terms and conditions.

We now offer highly competitive financing with low monthly payments. Please contact your local sales representative for more information.

Tell us about your recent customer service experience by completing a short survey. This should take no longer than three minutes. Enter the link into your browser and enter the passcode: USA-PGH-CS2

<http://survey.medallia.com/fishersci>

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Chief of Police

Department: Police Department

Item Caption: VirTra equipment lease for new building
This lease would be from VirTra with a sole source letter.
The total cost is \$ 323,561.50.
This cost is contained in Line 920 Construction Fund
Year 1 Setup/.Training \$6,270.00
S&H 42500.00
Annual \$104,930.50
Year 2 Annual \$104,930.50
Year 3 Annual \$104,930.50
If approved, please sign the attached contract and issue a purchase order.



Attachments: 11



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details: This cost is contained in Line 920 Construction Fund
Year 1 Setup/.Training \$6,270.00
S&H 42500.00
Annual \$104,930.50



Unbudgeted Expense

Details:



Not Applicable



Dec. 10th, 2025

To create a sole source justification for VirTra, Inc's line of simulators, the following details regarding specific applications should be considered:

VirTra has been developing and producing a proprietary simulation system and software using multiple screens and real video for small arms and use of force training since 2001. Based upon our research, VirTra is the only manufacturer of firearms simulation equipment and proprietary software to incorporate real and interactive video seamlessly displayed and fully interactive across all screens at the same time. Video based characters and laser tracking equipment can be engaged and detected on each of the screens of the simulator at the same time or in series of events that trigger others to occur on different screens.

In addition, VirTra invented the **V-Threat-Fire®** Device and is the only manufacturer of this equipment throughout the world. VirTra has been awarded a **US Patents (#8,016,594, #8,267,691)** for the V-Threat-Fire device and is the only simulator company that can produce or sell any device using a safe electric shock to simulate consequences during screen-based simulation training. The V-Threat-Fire device can be added to any VirTra simulators after the initial purchase and at a later date.

VirTra has been awarded **US Patent #10,438,503**, which relates to VirTra's TASER® cartridge kits. VirTra is the only company in the United States that can produce or sell a specially triggered training cartridge for the TASER line of products by Axon, the global leader in connected public safety technologies. The patent covers VirTra's proprietary method of reliably triggering the training device based on the unique acoustic sound produced by a TASER Conducted Energy Weapon's (CEW) electrical arc. This innovation allows trainees to deploy the cartridges from a real TASER CEW during simulation training and avoid high-voltage feedback. It also allows trainees to practice with a TASER CEW's "ARC" and/or "Re-ARC" functions, which increases the realism of each training session. By using a live CEW while training in VirTra's simulators, trainees can improve their technique and develop proper habits that carry into real world situations. The patent applies to both legacy units and the latest multi-cartridge systems used for the TASER X2® and TASER 7® weapons.

"TASER CEWs have been classified as 'less-lethal' devices, and as such, require the same type of high quality, judgmental use-of-force simulation training as lethal devices like firearms," said Lon Bartel, Vice President of Training and Curriculum at VirTra. "By combining live TASER CEW and VirTra training cartridges with VirTra's simulators and library of content, trainees have an opportunity to develop critical decision-making skills when under stress as well as further develop safe weapon handling by practicing the removal and replacement of cartridges during simulations that escalate."

VirTra has been awarded **US Patent #10,436,539**, which relates to mechanical malfunction of real firearms used in simulation training. VirTra is the only company in the United States that can produce or sell a specially designed kit that affordably converts a live firearm into a safe and reliable training tool that can simulate mechanical malfunction and therefore increase realism. This patent addresses the growing need to safely, affordably, and accurately reproduce the intricacies of real firearms for training purposes whether pistol or rifle.

VirTra has created a proprietary software package called **V-Author®**. The V-Author software allows for the creation of unique training content that can only be used on the VirTra line of simulation equipment. The V-Author software is the only known software allowing for the creation and display of real video-based assets on multiple, seamless screens where all are interactive. V-Author software and scenarios can be added to any VirTra simulators after the initial purchase and later as requested by the customer.

VirTra has created the **TrackCam** - a light, aluminum-bodied camera with a high-resolution sensor, fast framerate, and a camera sensor and IR filter that are tailored to our specific LASER ID wavelength of 780nm. The higher resolution gives us more details about the signal from the weapon which increases the accuracy of our simulator calibration and bullet placement. This single camera will eventually be used for both tracking and lowlight, eventually eliminating the need for a second camera. Furthermore, its simplified design allows for quick system set up and calibration of the camera with its single 2.8mm EFL lens.

In January 2024, VirTra announced the release of True-Fire™ - improved drop-in recoil kits that minimize false firing

incidents. VirTra's engineering team created mechanical enhancements and optimized firmware/software to prevent unintentional shot registration when the weapon is slid, tapped, or dropped during simulation training.

VirTra's – Virtual Interactive Coursework Training Academy® (**V-VICTA®**)- delivers a program specifically for law enforcement departments designed to Teach, Train, Test and Sustain from an all-in-one solution. This program provides a nationally recognized certified curriculum and interactive virtual coursework that was developed exclusively with nationally recognized partnerships. Combined with VirTra's simulators, V-VICTA provides law enforcement departments with all the necessary tools to instill proper training and knowledge transfer to its students for free and right out of the box.

For 30 years, VirTra has been an interactive partner for de-escalation, active threat, judgmental use of force, situational awareness, and firearms training for law enforcement, military, and educational markets. With V-VICTA, we have developed an evidence-based training program to efficiently and cost-effectively provide and support law enforcement training programs.

VirTra has ensured the integration of the leading science discoveries about Simulation and adult learning and has woven them into all our material to help maximize the efficiencies and increase the knowledge learned in the scenarios.

As of the date of this letter, VirTra's V-VICTA includes the following nationally certified courses with VirTra Simulation Products:

Contact & Cover Concepts: **22508-2209**

Human Factors in Force Encounters: **24829-2407**

Injured Officer Handgun Manipulation: **24830-2407**

Taser Targeting: **23609-2303**

High Risk Vehicle Stop: Communication to Custody: **23591-2303**

Active Threat/Active Killer (ATAK): Basic Principles- (Module 1): **23711-2310**

Active Threat/Active Killer (ATAK): Basic Principles- (Module 2): **24738-2401**

Active Threat/Active Killer (ATAK): Explosives- (Module 3): **23663-2306**

Simulation Science: Foundations of Simulated Event Training: **23676-2307**

Weapon Transitions: **24793-2404**

Tourniquet Application Under Threat I: **24794-2404**

Tourniquet Application Under Threat II: **24794-2404**

Special Populations: Autism: **22507-2209**

Crisis De-Escalation: **23592-2303**

Mental illness: A Practical Approach: **22505-2209**

Behavior Analysis Threat Response: **22457-2204**

Red Dot Optic Training & Sustainment: **24739-2401**

My Story: Dinkeller: **23664-2306**

Infectious Diseases: **23702-2310**

Duty to Intervene: **23572-2302**

Special Populations: Adults with Autism: **24833-2407**

In summary:

- VirTra Simulators have the exclusive ability to simulate return fire, explosions, and other consequences, with our patented **V-Threat-Fire®** device and the only simulation company with a patent on electronic stimulation used inside simulation.
- VirTra is the only company in the United States that can produce or sell a specially triggered training cartridge for the TASER® line of products that work in your agency's live handles.
- VirTra is the only company in the United States that can produce or sell a specially designed kit that affordably converts a live firearm into a safe and reliable training tool that can simulate mechanical malfunctions and therefore increase realism.
- VirTra Simulators seamlessly display immersive and interactive video (not CGI) across **all** multiple and interconnected screens.
- VirTra Simulators use an automatic 'table top' refill station with a liquid compression **pump** to recharge the liquid CO2 propellant used in the tether-less recoil systems. The refill station uses Adapter Plates custom made to fit specific magazines.
- The VirTra **V-Author®** scenario software can only be used on VirTra Simulators.
- The VirTra **V-VICTA®** coursework offers over 100 hours of third-party nationally approved and certified training curriculum available.

VirTra is the only responsive and responsible source for the above-mentioned equipment and capabilities as they relate to incorporation with the simulation equipment. This statement is supported by market research and exclusively fulfills the needs of the purchaser. VirTra is the only manufacturer and directly offers the patented **V-Threat-Fire**, the patented VirTra TASER® cartridge kits and mechanical malfunction kit for use in real firearms, **V-Author** scenario software, **V-VICTA** coursework and other products referenced in herein. VirTra the sole manufacturer of the equipment and have the exclusive ability to maintain and service deployments in the Continental United States.

Account Name	Pigeon Forge Police Department	CustID	0623-08016
Contact Name	Gary Ott	Created Date	2/23/2026
Phone	865-429-7441	Quote Number	00011689
Email	gott@cityofpigeonforgetn.gov	Expiration Date	6/30/2026
Ship To Name	Pigeon Forge Police Department	Prepared By	Tom Cameron
VirTra STEP Annual Contract Offering		Phone	(480) 968-1488
		Email	tcameron@virtra.com

Notes: Please let me know if you are tax-exempt.

VIRTRA, INC.

Subscription Training & Equipment Partnership (STEP) AGREEMENT

AGREEMENT: This STEP Agreement (the "Agreement") and the Exhibits attached hereto is made and entered by and between the organizations or entities set forth below to provide Customer with certain hardware, software, documentation, installation, training, maintenance, and support (collectively, the "VirTra Furnished Equipment" or "VFE").

CONTRACT PRICE SUMMARY:

Contract Initiation Payments (one time)

Setup & Training	\$6,270.00
S&H	\$2,500.00

Annual Recurring Payment

Annual Contract Rate	\$104,930.50
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TERM: This Agreement will become effective upon the date the customer receives a substantial portion of the Services and VirTra Furnished Equipment listed on Exhibit D and services listed on the VFE Acceptance Checklist (Exhibit C) (the "Effective Date"). This Agreement shall remain in force for a period of twelve (12) months (the "Term") from the Effective Date. After the Term, this Agreement will be renewed for additional periods of twelve (12) months (each a "Renewal Term"), up to a total aggregated term of thirty-six (36) months.

Exhibits: The following exhibits are incorporated herein by reference and form a material part of this Agreement.

Exhibit A: Subscription Training & Equipment Partnership (STEP) Terms and Conditions

Exhibit B: Maintenance and Support Agreement.

Exhibit C: VFE Acceptance Check List.

Exhibit D: Services, Equipment, and Annual Rate Summary

SIGNATURES: By signing below, each signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity, that he/she has the authority to bind the entity listed below to contractual obligations and that by his/her signature on this Agreement, the entity on behalf of which



he/she acted, executed this Agreement.

FOR CUSTOMER

Signature: _____

Date: _____

Printed Name and Title: _____

FOR VIRTRA

Signature: Alanna Boudreau
Alanna Boudreau (Apr 8, 2026 19:51:24 PDT)

Signature: _____ Email: aboudreau@virtra.com

Date: _____

Printed Name and Title _____

CFO

295 East Corporate Place Chandler, AZ 85225
(480) 968-1488

Exhibit A:

Subscription Training & Equipment Partnership (STEP) Terms and Conditions
[Revised 15 NOV 2024]

PRODUCTS AND SERVICES

VirTra agrees to provide the Customer with the VirTra Furnished Equipment (VFE) as enumerated in Exhibit D, including all licenses and services in accordance with the terms and conditions set forth in the Agreement, including all Exhibits that are attached to the Agreement and incorporated herein. Employees and agents of VirTra shall, while on the premises of the Customer, comply with all rules and regulations of the premises, including, but not limited to, security requirements. If required, VirTra shall be responsible for installation, training, and knowledge transfer activities in relation to the VFE and licenses being supplied, as set forth in Exhibit B of this Agreement. All equipment shall be delivered to Customer site as specified in the contract release purchase order, or if not so specified therein, as otherwise agreed by the parties in writing. Upon any termination or expiration of this Agreement, the VFE and all other related materials provided to Customer hereunder shall be returned to VirTra or, at VirTra's option, VirTra may arrange for pickup of the VFE and related materials. The VFE and related materials must be returned to VirTra in good repair and with full functionality, considering reasonable wear and tear. VirTra shall provide the VFE and perform work in a professional manner consistent with general industry standards.

COUNTING DAYS

Days are to be counted by excluding the first day and including the last day, unless the last day is a Saturday, a Sunday, or a legal holiday, and then it is to be excluded.

PRICING

Unless otherwise stated, prices shall be fixed for the first year of the Agreement, with increases in payments in subsequent years to be mutually agreed by the parties in writing. If any product listed in this Agreement is discontinued or upgraded prior to delivery, VirTra shall extend the same pricing towards a comparable replacement that is functionally equivalent or an upgraded version.

Exhibit D of the Agreement is the basis for pricing and compensation throughout the term of the Agreement.

MODIFICATION

No supplement, amendment, or modification of this Agreement contract release purchase order will be binding on either party unless it is in writing and signed by an authorized representative of each party.

SHIPPING AND RISK OF LOSS

VFE shall be packaged, marked, and otherwise prepared by VirTra in suitable containers in accordance with sound commercial practices. VirTra shall include an itemized packing list with each shipment and with each individual box or package shipped to the Customer. The packing list shall contain, without limitation,

the applicable contract release purchase order number.

Unless otherwise specified in writing, all shipments by VirTra to the Customer will be F.O.B. point of destination. Transportation receipts, if required by contract release purchase order, must accompany invoice.

INSPECTION AND RELATED RIGHTS

All VFE and services are subject to inspection, testing, approval, and acceptance by the Customer. Inspection shall be made prior to execution of the VFE Acceptance Checklist, shown in Exhibit C. In the event that VirTra's VFE is not accepted by Customer due to a material breach by VirTra, VirTra shall be liable to remedy, repair, or replace the rejected VFE. The forgoing shall be the sole remedy in such cases. Customer's acceptance of the goods and services offered by VirTra hereunder shall be evidenced by an authorized signature on Installation Sign-off.

ADJUSTMENT BY VIRTRA

VirTra shall be entitled to an equitable adjustment of payments to be made by the Customer if the Customer requires a change in the VFE or services to be delivered.

PAYMENT

The Customer's standard payment term shall be Net 30, unless otherwise agreed to by the parties. Payment shall be due thirty (30) days from the date of receipt of each invoice issued hereunder. Invoices are prepared on an annual basis.

TERMINATION FOR CAUSE

Either party may terminate this Agreement or any contract release purchase order, in whole or in part, for a material breach of a material provision "Cause" upon written notice to the other party. In lieu of terminating for Cause, the non-defaulting party may, at its option, provide written notice specifying the cause for termination and allow the defaulting party ten (10) days (or other specified time period in the written notice) to cure. If, within ten (10) days (or other specified time) after such notice has been given, the defaulting party has not cured the default to the reasonable satisfaction of the non-defaulting party, or if the default cannot be reasonably cured within that time period, the non-defaulting party may terminate this Agreement at any time thereafter.

DISPUTES

The laws of the State of Arizona, USA govern this transaction and Agreement, without regard to conflicts of law. Any litigation regarding the interpretation or enforcement of this Agreement shall be resolved in the State of Arizona and the courts of Arizona shall have exclusive jurisdiction over such litigation and the parties agree to such exclusive jurisdiction. The parties expressly reject any application of the United Nations Convention on Contracts for the International Sale of Goods ("CISG") to this Agreement and the associated transaction.

FORCE MAJEURE

Neither party shall be liable for failure of performance, nor incur any liability to the other party on account of any loss or damage resulting from any delay or failure to perform all or any part of this Agreement if such delay or failure is caused by events, occurrences, or causes beyond the reasonable control and without negligence of the parties. Such events, occurrences, or causes will include; but not limited to, Acts of God/Nature (including fire, flood, earthquake, storm, hurricane, pandemic or other natural disaster), war, invasion, act of foreign enemies, hostilities (whether war is declared or not), civil war, riots, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, nationalization, government sanction, lockout, blockage, embargo, labor dispute, strike, interruption or failure of electricity or telecommunication service, or governmental declaration of emergency or disaster if it affects a party.

Each party, as applicable, shall give the other party notice of its inability to perform and particulars in reasonable detail of the cause of the inability. Each party must use its best efforts to remedy the situation and remove, as soon as practicable, the cause of its inability to perform or comply.

The party asserting Force Majeure as a cause for non-performance shall have the burden of proving that

reasonable steps were taken to minimize delay or damages caused by foreseeable events, that all non-excused obligations were substantially fulfilled, and that the other party was timely notified of the likelihood or actual occurrence which would justify such an assertion, so that other prudent precautions could be contemplated.

INSURANCE

At all times during the Term of this Agreement, VirTra shall maintain insurance coverage commensurate with VirTra's obligations and liabilities hereunder.

LIENS, CLAIMS, AND ENCUMBRANCES AND TITLE

VirTra represents and warrants that all the VFE and software ordered and delivered are free and clear of all liens, claims or encumbrances of any kind. Right of use to the material and supplies accepted shall pass directly from VirTra to Customer at the F.O.B. point, subject to the right of Customer to reject upon inspection.

WARRANTY; MAINTENANCE

VirTra shall provide the warranty and maintenance services set forth in Exhibit B of this Agreement. Except as expressly set forth therein, VirTra shall have no other maintenance or support obligations. VirTra may offer VirTra Certified Refurbished parts.

SEVERABILITY

Should any part of the Agreement between Customer and VirTra or any purchase order be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the validity of the remainder of the Agreement or any purchase order which shall continue in full force and effect, provided that such remainder can, absent the excised portion, be reasonably interpreted to give the effect to the intentions of the parties.

NON-WAIVER

No waiver of a breach, failure of any condition, or any right or remedy contained in or granted by the provisions of this Agreement will be effective unless it is in writing and signed by Customer. No waiver of any breach, failure, right, or remedy will be deemed a waiver of any other breach, failure, right, or remedy, whether or not similar, nor will any waiver constitute a continuing waiver unless the writing signed by the Customer so specifies.

HEADINGS AND TITLES

The titles and headings in this Agreement are included principally for convenience and do not by themselves affect the construction or interpretation of any provision in this Agreement, nor affect any of the rights or obligations of the parties to this Agreement.

ENTIRE AGREEMENT

This Agreement and its Exhibits constitute the final, complete and exclusive statement of the terms of the agreement between the parties. It incorporates and supersedes all the agreements, covenants and understandings between the parties concerning the subject matter hereof, and all such agreements, covenants and understandings have been merged into this Agreement. No prior or contemporaneous agreement or understanding, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

EXECUTION & COUNTERPARTS

This Agreement may be executed in one or more counterparts, each of which will be considered an original, but all of which together will constitute one and the same instrument. The parties agree that this Agreement, its amendments, and ancillary agreements to be entered into in connection with this Agreement will be considered signed when the signature of a party is delivered a method described herein. The parties agree that an electronic copy of a signed contract, or an electronically signed contract, has the same force and legal effect as a contract executed with an original ink signature.

NOTICES

All deliveries, notices, requests, demands or other communications provided for or required by this

Agreement shall be in writing and shall be deemed to have been given when sent by registered or certified mail, return receipt requested; when sent by overnight carrier; or upon email confirmation to sender of receipt of a facsimile communication which is followed by a mailed hard copy from sender. Each party may designate their desired contact person and address by sending written notice to the other party, to be effective no sooner than ten (10) days after the date of the notice.

CUSTOMER POINT OF CONTACT

Each party will identify a point of contact to facilitate the contractual relationship, be responsible and accountable for fulfilling the requirements under the Agreement. Updated contact information for each point of contact shall be provided to the other party from time to time, as necessary.

THIRD PARTY BENEFICIARIES

This agreement does not, and is not intended to, confer any rights or remedies upon any person or entity other than the parties.

AUTHORITY

Each party executing the Agreement on behalf of such entity represents that he or she is duly authorized to execute and deliver this Agreement on the entity's behalf, including the entity's Board of Directors or Executive Director. This Agreement shall not be effective or binding unless it is in writing and approved by an authorized representative, as evidenced by their signature as set forth in this Agreement.

DATA AND OWNERSHIP

All content generated or stored by the VFE that is related to the performance and activity of Customer personnel while using the content that is and shall be the sole and exclusive property of Customer. Customer acknowledges and agrees that the VFE provides certain content backup and verification features, and that preservation of the content is the sole and exclusive responsibility of Customer.

Customer hereby grants VirTra a license to the Content for purposes including, but not limited to, measuring VFE performance and function, VFE maintenance, calibration, data aggregation for tests, training results, measurements, etc.

CONFIDENTIAL INFORMATION

"Confidential Information" shall include all material non-public information, written or oral, disclosed, directly or indirectly, through any means of communication or observation to a party or any of its affiliates or representatives by the other party. Neither party shall, without the other party's written permission, use or disclose Confidential Information other than in the performance of its obligations under this Agreement unless required by law. All Confidential Information shall remain the property of the party that developed or legally acquired the Confidential Information. Neither party shall acquire an ownership interest in the other party's Confidential Information by virtue of this Agreement.

LIMITATION OF LIABILITY

Notwithstanding anything to the contrary herein or elsewhere, each party's liability for damages to the other party for any cause whatsoever, and regardless of the form of action, whether in contract or in tort, shall be limited to the amounts received by VirTra at the time any claim arises. In no event will either party be liable to the other party for any direct, special, indirect, incidental, exemplary, punitive or consequential damages, however caused, whether for breach of warranty, breach of contract, negligence, strict liability, tort or under any other legal theory.

OWNERSHIP OF HARDWARE AND SOFTWARE

Except as expressly set forth herein, Customer acknowledges and agrees that all right, title, and interest in and to the VFE and or VFE (and the intellectual property rights associated therewith) provided to Customer under the terms and conditions of this Agreement shall, at all times, belong to VirTra or VirTra's partners, suppliers, and licensors. Nothing in this Agreement shall be construed or interpreted to confer any ownership interest in or to the VFE to Customer. Notwithstanding the foregoing, VirTra may, in VirTra's sole discretion, transfer ownership of the VFE to Customer provided, however, that no transfer of intellectual property shall be inferred by such a transfer and continued use of the VFE after transference is permitted only by means of a continuing license from VirTra.

TAXES

Sales tax, end user tax, pass-through tax, value-added tax (VAT), transaction privilege tax, consumption tax, customs tax and/or duties are the sole responsibility of the Customer, and Customer agrees to reimburse VirTra for all applicable taxes that Customer is required to collect, regardless of the tax amount being excluded from VirTra's quotes or Customer's Purchase Orders.

Customer must provide VirTra with a correct, valid, and signed tax exemption certificate applicable to the specific licenses and services purchased, relevant to the end use location, prior to VirTra invoicing. If an invalid tax exemption certificate is received or no tax exemption certificate is received, it will be the responsibility of the Customer to pay all required taxes. Additionally, it will be Customer's responsibility to obtain any tax refunds permitted if VirTra has collected and remitted taxes to a taxing authority.

LICENSE GRANT

Subject to prompt receipt of full payment and the terms of this Agreement, VirTra hereby grants to Customer a non-exclusive, revocable license to use, at the specific location of the installation, the VirTra Furnished Equipment and software specified in Exhibit D. Customer must promptly notify VirTra in the event of a planned relocation of the equipment.

Exhibit B:

Maintenance and Support Agreement

During the term of the Agreement and provided that Customer in material compliance with the terms and conditions set forth in Exhibit A, VirTra includes the following maintenance and support at no additional charge. Notwithstanding the foregoing, warranty and support may be excluded for any and all equipment damaged or destroyed by improper use or misuse in which case, additional charges may apply.

1. VirTra system technician on installation site one time during Plan Year to perform the following functions as needed and if applicable. Annual site visits only available on Contracts with the VirTra V-180 or V-300 Simulator Systems in Exhibit D.

- Upgrade VirTra Operating system (VOS) Features.
- Install new VirTra training scenarios.
- Clean Computer, Monitor & Keyboard
- Perform Computer Diagnostics.
- Clean Simulator Screens.
- Upgrade to most current base library.
- Recalibrate system.
- Inspect Refill Station & Regulator
- Recondition & Test Recoil Kits
- Zero all Laser Based Items.
- Test Threat-Fire® Devices for Proper Functionality.
- Test OC & TASER® Devices for Proper Functionality.
- Inspect & Test Speakers and Sound FX.
- Provide a List of Inspected Items Provide User Refresher Training.

2. Parts and Labor in the event of a non-functioning system or accessory.
3. Use of VirTra's Advance Replacement Program.
4. Telephone Support between the hours of 8AM and 5PM AZ Time. After Hours Support calls returned between 8AM and 9AM the following day.
5. Travel expenses if a VirTra technician must travel to customer location.
6. Overnight Shipping on all replacement or repaired parts.
7. Remote Assistance where available.

VirTra Operating Software Version will be automatically upgraded to the most current and applicable release during Annual visit. Hardware must be supportive of the new release and have enough hard drive space available on the system. Customer will receive the most current base library at the time of their annual service visit. Not all training

scenarios may be compatible with Customer system and, accordingly, no guarantee of additional scenarios is provided. TASER® X26 blue handle units found to be defective will be replaced with laser sim cartridges and customer will be required to supply working TASER® handle. Limited Quantities and not available for all components.

Exhibit C:

VFE Acceptance Checklist

- Initial Setup and Testing (Some items may not be applicable) Visually Inspect the system and Explain its Components
- Open each box/container and verify all items are accounted for Setup and Position Screen(s) and CPU Rack
- Layout Speakers, All Wiring and Balance all Sound Levels Install Training Platform (If Applicable)
- Install and Align all Projected Images and Camera Views Test all Weapon Kits and Wireless accessories
- Ensure all User Manuals are Correct for system & Accessories Instructional Training (**Some items may not be applicable) Explain Proper Maintenance and Environmental Conditions Explain the importance of Firearm Safety
- Explain and Demonstrate how to Install Weapon Kits
- Explain and Demonstrate how to properly Maintain Weapon Kits
- Explain and Demonstrate how to use the VirTra Refill Station & Tank Filling Explain and Demonstrate how to Fill the Weapon Magazines
- Explain and Demonstrate how to Properly Boot Up and Shutdown the system Explain the functionality of Wake-On-LAN
- Explain and Demonstrate how to Run VOS™
- Explain the Different Scenario Types and how to run Each Type of Scenario Explain and Demonstrate how to Create Scenario Tags and Filters
- Explain and Demonstrate how to Create Scenario Playlists Explain and Demonstrate how to Add Scenario Favorites Explain and Demonstrate Proper Projector Alignment
- Explain and Demonstrate V-Tracking Camera Calibration through V-Tracking Tools Explain and Demonstrate how to use Diagnostics through V-Tracking Tools
- Explain Laser ID's vs Pulse Lengths
- Explain and Demonstrate how to Add a New Weapon Kit Explain and Demonstrate how to Enter a New Trainee
- Explain and Demonstrate how to assign Trainee's and Weapons Explain and Demonstrate how to Zero a Weapon
- Explain and Demonstrate Directional Surround Sound
- Explain and Demonstrate how to run and Configure VirTra Accessory Controller Explain and Demonstrate how to use VirTra Wireless Devices
- Explain and Demonstrate how to Run a Video Scenario Explain and Demonstrate Scenario Branching
- Explain and Demonstrate Scenario Debrief Explain and Demonstrate Presentation Mode
- Explain and Demonstrate Low-Light
- Explain and Demonstrate TMaR
- Explain and Demonstrate Breach Door
- Explain and Demonstrate how to Create a Marksmanship Trainee Set Explain and Demonstrate how to Boresight in Marksmanship
- Explain and Demonstrate how to Run a Free Fire Course in Marksmanship Explain and Demonstrate how to Run a Pre-built Course in Marksmanship Explain and Demonstrate how to Run Marksmanship Debrief
- Explain and Demonstrate how to Create and Import a Custom Target Explain and Demonstrate how to Create and Import a Custom Course of Fire Explain and Demonstrate how to use VirTra Remote Desktop
- Explain how to access VirTra Administration, including as an Administrator Explain all Icons and their functions of VirTra Administration
- Explain the Safety Precautions and Waiver Explain what consumable items are

- Explain the VirTra Warranty and Customer Service & Support Procedures Show client where manuals are located for system/accessories
- Explain and Demonstrate how to run V-Author®
- Explain and Demonstrate how to use the VirTra Pano Edit Tool (if applicable)
- Explain and Demonstrate how to Import a V-Author® Scenario (if applicable)
- Explain and Demonstrate how to Export a New V-Author® Scenario (if applicable)
- Explain and Demonstrate how to Author a Single Screen Scenario (if applicable)

Exhibit D: Services, VirTra Furnished Equipment and Annual Rate Summary

Product SKU	Product Code	Product Description	Quantity
5000201	V-FLT-G2X	G2X laser-based handheld flashlight.	2.00
5001701	NG-G17/22	SIRT Model 110 replica training pistol for Glock 17/22. Includes integrated programmable laser.	2.00
5000501	V-OCC-MK3	Laser-based MK3 model OC training device.	2.00
5000750	V-RFS	Table-top refill station for all refillable magazines. Includes automatic push button activation and one CO2 tank which must ship empty. Includes travel case.	1.00
1003-10067	V-TAS-T10	TASER® 10 Simulation Handle and Magazine. Operates with VirTra Simulations.	2.00
5000700	V-TMAR	Trainee monitor and recording (TMAR). Camera and cables for real-time monitoring, recording, and playback during debriefing sessions of trainees. Includes software and hardware that integrates into the VirTra line of simulators.	1.00
5000610	V-TF	VirTra's patented V-Threat-Fire® return-fire simulator device. Attaches via integrated belt clip to deliver a safe and adjustable electrical impulse or vibration to trainee. Enhances realism and simulates physical threats during VirTra Training. No eye protection required. Requires wireless station, included. Requires VOS 5.0.36 or higher to integrate.	2.00
4010407	V-M4-SM/ASM-AP	Adapter plate for the V-M4-SM and V-M4-ASM (Requires VirTra refill station).	1.00
4010400	V-M4-KIT-1	M4 AR15 M16 Tetherless laser recoil kit. Includes one standard magazine. Includes one micro USB charger. (All recoil kits convert real firearms which must be supplied by the customer).	1.00
4010405	V-M4-ASM	Advanced refillable rifle magazine with pressure supply, shot counting (defaults to 30 rounds per magazine), rechargeable battery pack, and wireless communications. For use with the V-M4-RK recoil kit. (Requires the V-RFS or V-RFN)	2.00
4001702	V-G17G5-KIT-1	Glock 17 (Gen 5) Tetherless laser recoil kit with proprietary True-Fire™ technology to eliminate false-fire and double-shots during simulation training. Includes one standard magazine. (All recoil kits convert real firearms which must be supplied by the customer).	2.00
4001709	V-G17-ASM-G5	Advanced Skills Magazine for use with the VirTra V-G17-RK recoil systems. Includes needed V-17-RK Gen 5 Tailpiece and Wireless Station. Requires VOS 5.0.36 or higher to operate.	2.00
4001706	V-G17-SM	Additional Standard magazine for use with the V-G17 recoil kits.	2.00
4001711	V-17/22-ASM-AP	Adapter plate for the V-G17/22-ASM (Requires VirTra refill station).	1.00
4001710	V-G17-SM-AP	Adapter plate for the V-G17 (Requires VirTra refill station).	1.00
4010403	V-M4-SM	VirTra engineered, refillable, double seal, standard magazine. One refill station (V-RFS) and one adapter plate (V-M4-SM/ASM-AP) required for CO2 refill. M16, AR-15, M4, 30 Rd.	2.00
2000306	V-300-HD-TC-PT	VirTra's V-300 HD ProTruss Package front-project simulator with TrackCam uses five (5) interconnected borderless screens to create fully immersive active engagements in a 300 degree environment. Comes with complete skill drills, marksmanship and video scenario library, six (6) computers, and multi-directional audio/projection equipment, ProTruss system, cabling and wiring system. APEX data collection, analytics, and reporting.	1.00
9000001	V-ASU-VA	VirTra V-Author® software and desktop computer. Create and edit custom scenario content using included or site specific panoramic photographs and included assets. Includes standard asset and background package. Additional hardware required. Additional V-Author Training	1.00

		(V-AUHTOR-TRNG) required on Capital Purchase Contracts. For use with V-180 and V-300 systems.	
7000003	V-AUTHOR-TRNG	Two Day (16 hours) VirTra Training for one (1) V-Author® Software and hardware package (V-ASU-VA.) Includes all travel and expenses in the CONUS. For client retention of training, VirTra suggests training occur at least 3 weeks after relevant VirTra simulator installation and training.	1.00
7001000	V-VICTA-01	VirTra-Virtual Interactive Coursework and Training Academy™ certified simulator training curriculum. V-VICTA™ is a progressive science based approach to the use of simulation as a training system. Program materials include teacher lesson plans, student outline, presentation material, pre-tests, post-tests, course evaluation and all interactive video learning material in conjunction with the simulator for each available course. Virtual Instructor scenarios teach, train, test and sustain methodology to ensure participants dynamically absorb information to facilitate long term transfer of critical psycho-motor skills. Available exclusively to all VirTra simulation systems under a current warranty, service or subscription plan.	1.00

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/23/26

Submitted by: Chief Richard Catlett

Department: Police Department

Item Caption: Purchase of Taser battery docks and body worn camera 4 docks for the new building. This is a sole source purchase.

The total amount is \$24,495.10 in line 920 New Building Construction.

If approved, please sign the attached contract and issue a purchase order.



Attachments: 26



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details: New Building Construction Fund Line 920.



Unbudgeted Expense

Details:



Not Applicable



Axon Enterprise, Inc.
17800 N 85th St
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-831820-46106AG

Issued: 03/25/2026

Quote Expiration: 04/01/2026

Estimated Contract Start Date: 05/01/2026

Account Number: 466044

Payment Terms: N30

Mode of Delivery: AUTO-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Pigeon Forge Police Dept. - TN 3225 Rena St Pigeon Forge, TN 37863-3759 USA	Pigeon Forge Police Dept. - TN PO Box 1350 Pigeon Forge TN 37868-1350 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Thomas Radoslovich Phone: Email: tradoslovich@axon.com Fax:	Shane Rector Phone: +1 (865) 368-0592 Email: srector@cityofpigeonforgetn.gov Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$24,495.10
ESTIMATED TOTAL W/ TAX	\$24,495.10

Discount Summary

Average Savings Per Year	\$0.00
TOTAL SAVINGS	\$0.00

Payment Summary

Date	Subtotal	Tax	Total
May 2026	\$24,495.10	\$0.00	\$24,495.10
Total	\$24,495.10	\$0.00	\$24,495.10

Quote Unbundled Price:	\$21,257.98
Quote List Price:	\$21,257.98
Quote Subtotal:	\$24,495.10

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
A la Carte Hardware									
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	5			\$11.77	\$11.77	\$58.85	\$0.00	\$58.85
70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	5			\$43.90	\$43.90	\$219.50	\$0.00	\$219.50
74200	AXON TASER - DOCK - SIX BAY PLUS CORE	5			\$1,800.96	\$1,800.96	\$9,004.80	\$0.00	\$9,004.80
H00002	AB4 Multi Bay Dock Bundle	6			\$1,661.38	\$2,200.90	\$13,205.40	\$0.00	\$13,205.40
A la Carte Warranties									
80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	5	49		\$8.19	\$8.19	\$2,006.55	\$0.00	\$2,006.55
Total							\$24,495.10	\$0.00	\$24,495.10

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	6	1	04/01/2026
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	6	1	04/01/2026
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	6	1	04/01/2026
A la Carte	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	5	1	04/01/2026
A la Carte	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	5	1	04/01/2026
A la Carte	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	5	1	04/01/2026

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
AB4 Multi Bay Dock Bundle	100943	AXON BODY 4 - EXT WARRANTY - EIGHT BAY DOCK	6	04/01/2027	04/30/2029
A la Carte	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	5	04/01/2027	04/30/2031

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	3225 Rena St	Pigeon Forge	TN	37863-3759	USA

Payment Details

May 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	5	\$219.50	\$0.00	\$219.50
Annual Payment 1	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	5	\$58.85	\$0.00	\$58.85
Annual Payment 1	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	5	\$9,004.80	\$0.00	\$9,004.80
Annual Payment 1	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	5	\$2,006.55	\$0.00	\$2,006.55
Annual Payment 1	H00002	AB4 Multi Bay Dock Bundle	6	\$13,205.40	\$0.00	\$13,205.40
Total				\$24,495.10	\$0.00	\$24,495.10

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Exceptions to Standard Terms and Conditions

Rewrite Estimates

Estimated Amounts and Contract Terminations. Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

Refresh Shipment Timing

Technology Assurance Plan (TAP) Refresh Prior to Renewal. For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

Shipment Timing

Shipment Variance. Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.

Signature

Date Signed

3/25/2026





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AXON.COM

November 19, 2025

To: United States state, local, and municipal public safety agencies

Re: Sole Source Letter for Axon Enterprise, Inc.'s Axon brand products and Axon Evidence (Evidence.com) Digital Evidence Management Solutions¹

A sole source justification exists because the following goods and services required to satisfy the agency's needs are only manufactured and available for purchase from Axon Enterprise.

Axon Digital Evidence Solution Description

Axon Body 4 Video Camera (DVR)

- Improved, 160-degree field of view
- Upgraded sensor provides sharper, more detailed images
- 13-hour battery, even when using Axon Respond real-time services
- Bi-directional communications with Watch Me button allows wearers to request that a supervisor watch their livestream and provide guidance. (Requires Axon Respond)
- Configurable automatic activation capabilities
- Option of 4:3 or 16:9 aspect ratio
- Multiple mounting options available for a variety of needs, uniforms, and use cases
- Real-time support allows supervisor or dispatcher to view user locations on live maps, receive alerts, and view live streams. (Requires Axon Respond location services)
- Video Recall allows for recovery of footage up to 18 hours prior in the event a camera was not activated
- Fast-charge cable (20 percent in 30 minutes) with magnetic disconnect
- Optional point-of-view (Flex POV) camera module
- Up to 120-second buffering period to record footage before pressing the record button
- Simplified registration

Axon Body 3 Video Camera (DVR)

- Improved video quality with reduced motion blur and better low-light performance
- Multi-mic audio—four built-in microphones
- Wireless upload option
- Gunshot detection and alerts
- Streaming audio and video capability (requires the Axon Respond operations platform)
- "Find my camera" feature
- Verbal transcription with Axon Records
- End-to-end encryption
- Twelve-hour battery
- Up to 120-second buffering period to record footage before pressing record button

¹ Axon is also the sole developer and offeror of the Axon Evidence (Evidence.com) data management services. Axon Evidence is both a division of Axon and a data management product solution offered by Axon. Axon Evidence is not a separate corporate entity.



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Axon Flex 2 Video Camera

- Video playback on mobile devices in the field via Bluetooth pairing
- Retina Low Light capability sensitive to less than 0.1 lux
- Audio tones to alert user of usage
- Low SD, high SD, low HD, and high HD resolution (customizable by the agency)
- Up to 120-second buffering period to record footage before pressing record button
- Multiple mounting options using magnetic attachment: head, collar, shoulder, helmet, ball cap, car dash, and Oakley sunglass mounts available
- 120-degree diagonal field of view camera lens, 102-degree horizontal field of view, and 55-degree vertical field of view

Axon Flex 2 Controller

- 12+ hours of battery operation per shift (even in recording mode)
- LED lights to show current battery level and operating mode
- Haptic notification available
- Tactical beveled button design for use in pocket
- Compatible with Axon Signal technology

Axon Air System

- Purpose-built solution for law enforcement UAV programs
- Supported applications on iOS and Android
- Automated tracking of pilot, aircraft, and flight logs
- Unlimited Storage of UAV data in Axon Evidence (Evidence.com)
- In application ingestion of data in Axon Evidence (Evidence.com)
- Axon Respond integration for live streaming and situational awareness

Axon Body 2 Video Camera

- Video playback on mobile devices in the field via Bluetooth pairing
- Retina Low Light capability sensitive to less than 1 lux
- Audio tones and haptic (vibration) notification to alert user of usage
- Audio mute during event option
- Wi-Fi capability
- High, medium, and low quality recording available (customizable by the agency)
- Up to 2-minute buffering period to record footage before pressing record button
- Multiple mounting options using holster attachment: shirt, vest, belt, and dash mounts available
- 12+ hours of battery operation per shift (even in recording mode)
- LED lights to show current battery level and operating mode
- 143-degree lens
- Includes Axon Signal technology

Axon Fleet 3 Camera

- High-definition Dual-View Camera with panoramic field of view, 12x zoom, and AI processing for automatic license plate reader (ALPR)
- High-definition Interior Camera with infrared illumination for back seat view in complete darkness
- Wireless Mic and Charging Base for capturing audio when outside of vehicle
- Fleet Hub with connectivity, global navigation satellite system (GNSS), secure solid-



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state storage, and Signal inputs

- Automatic transition from Buffering to Event mode with configurable Signals
- Video Recall records last 24 hours of each camera in case camera not activated for an event
- Intuitive mobile data terminal app, Axon Dashboard, for controlling system, reviewing video, quick tagging, and more
- Ability to efficiently categorize, play back and share all video and audio alongside other digital files on Evidence.com
- Multi-cam playback, for reviewing up to four videos, including body-worn and in-car footage, at the same time
- Fully integrated with Evidence.com services and Axon devices
- Automatic time synchronization with all Axon Fleet and other Axon on-officer cameras allows for multi-camera playback on Evidence.com.
- Prioritized upload to Evidence.com of critical event videos via 4G/LTE
- Wireless alerts from the TASER energy weapon Signal Performance Power Magazine (SPPM) and Signal Side Arm (SSA).
- Best-in-class install times, wireless updates and quick remote troubleshooting
- Optional Axon Respond live stream, alerts, and location updates for situational awareness
- Optional Axon ALPR hotlist alerts, plate read retention, and investigative search

Axon Fleet 2 Camera

- Fully integrated with Axon Evidence services and Axon devices
- Automatic time synchronization with other Axon Fleet and Axon on-officer cameras allows for multi-camera playback on Axon Evidence.
- Immediate upload to Axon Evidence of critical event videos via 4G/LTE
- Wireless alerts from the TASER energy weapon Signal Performance Power Magazine (SPPM).
- Automatic transition from BUFFERING to EVENT mode in an emergency vehicle equipped with the Axon Signal Unit
- Decentralized system architecture without a central digital video recorder (DVR).
- Cameras that function independently and communicate wirelessly with the computer in the vehicle (MDT, MDC, MDU) for reviewing, tagging and uploading video.
- Wireless record alert based on Bluetooth communication from Axon Signal Vehicle when a configured input is enabled (e.g. emergency light, siren, weapon rack, etc.).
- Receives alerts from Axon Signal Sidearm.
- Plug-And-Play design allowing for cameras to be easily replaced and upgraded.
- Ability for an unlimited number of agency vehicles recording in the same vicinity with an Axon Fleet system to be automatically associated with one another when reviewing video in the video management platform. This feature is also supported across body cameras.

Axon Signal Vehicle Unit

- Communications device that can be installed in emergency vehicles.
- With emergency vehicle light bar activation, or other activation triggers, the Axon Signal Unit sends a signal. Upon processing the signal, an Axon system equipped with Axon Signal technology transitions from the BUFFERING to EVENT mode.



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Axon Signal Performance Power Magazine (SPPM)

- Battery pack for the TASER X2 and X26P conducted electrical weapons
- Shifting the safety switch from the down (SAFE) to the up (ARMED) positions sends a signal from the SPPM. Upon processing the signal, an Axon system equipped with Axon Signal technology transitions from the BUFFERING to EVENT mode. Axon Signal technology only works with Axon cameras.

Axon Signal Sidearm Sensor

- Can be installed on common duty holsters
- Drawing a service handgun from the holster sends a signal from the Axon Signal Sidearm sensor. Upon processing the signal, an Axon system equipped with Axon Signal technology transitions from the BUFFERING to EVENT mode.

Axon Assistant

- AI-powered voice assistant for use in the field
- Real-time translation
- Agency Q&A features
- General Q&A features
- Used with the Axon Body 4 camera

Axon Interview Solution

- High-definition cameras and microphones for interview rooms
- Covert or overt camera installations
- Touch-screen user interface
- Motion-based activation
- Up to 7-minute pre- and post-event buffering period
- Full hardware and software integration
- Upload to Axon Evidence services
- Interview room files can be managed under the same case umbrella as files from Axon on-officer cameras and Axon Fleet cameras; i.e., Axon video of an arrest and interview room video are managed as part of the same case in Axon Evidence
- Dual integration of on-officer camera and interview room camera with Axon Evidence digital evidence solution

Axon Signal Technology

- Sends a broadcast of status that compatible devices recognize when certain status changes are detected
- Only compatible with TASER energy weapons and other Axon products

Axon Dock

- Automated docking station uploads to Axon Evidence services through Internet connection
- No computer necessary for secure upload to Axon Evidence
- Charges and uploads simultaneously
- The Axon Dock is tested and certified by TUV Rheinland to be in compliance with UL 60950-1: 2007 R10.14 and CAN/ CSA-C22.2 NO.60950-I-07+A1:2011+A2:2014 Information Technology Equipment safety standards.

Axon Evidence Digital Evidence Management System



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- Software as a Service (SaaS) delivery model that allows agencies to manage and share digital evidence without local storage infrastructure or software needed
- SaaS model reduces security and administration by local IT staff: no local installation required
- Automatic, timely security upgrades and enhancements deployed to application without the need for any local IT staff involvement
- Securely share digital evidence with other agencies or prosecutors without creating copies or requiring the data to leave your agency's domain of control
- Controlled access to evidence based on pre-defined roles and permissions and pre-defined individuals
- Password authentication includes customizable security parameters: customizable password complexity, IP-based access restrictions, and multi-factor authentication support
- Automated category-based evidence retention policies assists with efficient database management
- Deleted files are sent to a deletion queue for 7 days, to help prevent unintentional deletion
- Stores and supports all major digital file types: .mpeg, .doc, .pdf, .jpeg, etc.
- Requires NO proprietary file formats
- Ability to upload files directly from the computer to Axon Evidence via an Internet browser
- Data Security: Robust Transport Layer Security (TLS) implementation for data in transit and 256-bit AES encryption for data in storage
- Security Testing: Independent security firms perform in-depth security and penetration testing
- Reliability: Fault- and disaster-tolerant infrastructure in at least 4 redundant data centers in both the East and West regions of the United States
- Chain-of-Custody: Audit logs automatically track all system and user activity. These logs cannot be edited or deleted, even by account administrators and IT staff
- Protection: With no on-site application, critical evidence stored in Axon Evidence is protected from local malware that may penetrate agency infrastructure
- Stability: Axon Enterprise is a publicly traded company with stable finances and funding, reducing concerns of loss of application support or commercial viability
- Application and data protected by a CJIS and ISO 27001 compliant information security program
- Dedicated information security department that protects Axon Evidence and data with security monitoring, centralized event log analysis and correlation, advanced threat and intrusion protection, and incident response capabilities
- Easily redact videos utilizing Redaction Studio within the system. With the optional Redaction Assistant add-on, leverage additional features that includes automated assistants of heads, license plates, and screens

Axon Evidence for Prosecutors

- All the benefits of the standard Axon Evidence services
- Ability to share information during the discovery process
- Standard licenses available for free to prosecutors working with agencies already using Axon Evidence services
- Unlimited storage for data collected by Axon cameras and Axon Capture



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Axon Justice

- Productivity tool for prosecutors and defense attorneys
- Streamlined evidence management
- Purpose-built user interface based on prosecutors' and public defenders' workflow. Optimizes evidence collection, management and review functionalities, and disclosure capabilities
- Unlimited AI transcription of playable video and audio files
- Native image and PDF redaction software
- Ability to natively play a wide variety of 3rd party video codecs (CCTV) and extract file into an MP4
- Ability to obtain evidence directly from members of the community via secure web link
- Ability to collect digital evidence from LEAs not using axon products today via a trusted user or an ingestion portal
- Unlimited storage and data collected and shared by Axon partner agencies via Axon Evidence (Evidence.com)
- Available unlimited 3rd party data source storage plan
- Pro Licenses – all users have access to pro license features, including the Redaction Studio, Transcription Assistant, and Multi-Cam, and Reporting functionalities
- Transcription is Unlimited and automatic (i.e. all videos ingested into Axon Justice Premier are automatically transcribed)
- Discovery module designed to optimize all aspects of discovery management
- Chain of custody reports with extensive audit trail
- Free sharing with partners
- Customer-defined data retention policies

Axon Capture Application

- Free app for iOS and Android mobile devices
- Allows users to capture videos, audio recordings, and photos and upload these files to their Axon Evidence account from the field
- Allows adding metadata to these files, such as: Category, Title, Case ID, and GPS data

Axon Evidence Local Services

- On-premises data management platform
- Chain of custody reports with extensive audit trail
- Automated workflows, access control, storage, and retention
- Compatible with multiple file formats

Axon View Application

- Free app for iOS and Android mobile devices
- Allows user to view the camera feed from a paired Axon Body, Axon Body 2, Axon Flex, or Axon Flex 2 camera in real-time
- Allows for playback of videos stored on a paired Axon Body, Axon Body 2, Axon Body 3, Axon Body 4, Axon Flex, or Axon Flex 2 system
- Allows adding meta-data to videos, such as: Category, Title, Case ID, and GPS data



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Axon App

- Free application (app) for iOS and Android mobile devices
- Allows user access to key features of Axon Evidence, Axon Records, Axon Standards on the go
- Manage evidence missing ID & categories. Create and submit reports
- Initiate Community Requests

Axon Records

- Continuously improving automated report writing by leveraging AI and ML on officer recorded video, and audio from BWC, In-Car, Mobile App (Axon Capture), or other digital media
- Collaborative report writing through instantly synced workspaces allowing officers to delegate information gathering on scene
- Detectives can begin their investigations, and records clerks can update information exchanges on things like missing people or stolen property as a draft report exists
- Close integration with Axon Evidence sharing allows fast, efficient, digital, and secure sharing of records and cases to DAs and Prosecutors
- Robust APIs allow data to be easily ingested and pushed out to other systems—preventing data silos
- In-context search of master indexes (people, vehicles, locations, charges)—promoting efficient report writing through prefilling of existing data, which promotes clean and deduped data in the system
- Quick views for users to track calls for service and reports in draft, ready for review, kicked back for further information, or submitted to Records for archiving.
- Federal and State IBRS fields are captured and validated—ensuring the officer knows what fields to fill and what information needs to be captured
- Intuitive validation ensures officers know what information to submit without being burdened by understanding the mapping of NIBRS to state or local crime codes
- Ability to create custom forms and add custom fields to incident reports—allowing your agency to gather the information you find valuable
- Software as a Service (SaaS) delivery model that allows agencies to write, manage, and share digital incident reports without local storage infrastructure or software needed
- SaaS model reduces security and administration by local IT staff: no local installation required
- Automatic, timely security upgrades and enhancements deployed to application without the need for any local IT staff involvement
- Controlled access based on pre-defined users, groups, and permissions
- Chain-of-Custody: Audit logs automatically track all system and user activity. These logs cannot be edited or deleted, even by account administrators and IT staff

Axon Standards

- Internal affairs case management and use of force and professional standards reporting
- Can be deployed with and used alongside Axon Records, while ensuring Use-of-Force data remains safely silo'd and permissioned
- Deep integration with Axon Evidence for efficient, digital, and secure sharing of records and cases
- Customizable information display, including custom forms



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- Customizable workflows and user groups
- Automated alerts
- Data Store allowing custom summary reports and integration into 3rd-party analytic tools.
- Workflow analytics to provide SLA on throughputs
- Integration with the TASER 7 and TASER 10 energy weapons for automatically pulling firing logs (alpha)

Axon Professional Services

- Dedicated implementation team
- Project management and deployment best practices aid
- Training and train-the-trainer sessions
- Integration services with other systems

Axon Auto-Transcribe

- Transcribes audio to text, producing a time-synchronized transcript of incidents
- Allows searches for keywords (e.g., names, and addresses)
- Embedded time stamps when critical details were said and events occurred
- Produce transcripts in substantially less time than with manual methods
- Pull direct quotes and witness statements directly into reports

Axon Support Engineer:

- Dedicated Axon Regional/Resident Support Engineer Services
- Quarterly onsite visits
- Solution and Process Guidance custom to your agency
- White-Glove RMA and TAP (if applicable) Service for devices
- Monthly Product Usage Analysis
- Resident Support Engineer also includes onsite product maintenance, troubleshooting, and beta testing assistance

Axon Fusus

- Integration with Axon Fusus for Axon Fleet cameras and body cameras for location and/or live streaming.
- Integration with Axon Signal Sidearm, TASER 7 and TASER 10 energy weapons for enhanced situational awareness.
- Integration with Axon Air, Skydio, and Dedrone systems.
- SaaS model reduces security and administration by local IT staff: no local installation
- Robust API and SDK allows data to be easily ingested and pushed out to other systems -- preventing data silos. Technology agnostic platform enables integration of a vast array of third-party technologies as required by the agency.
- Complete leveraging of Axon Evidence (Evidence.com) sharing to allow fast, efficient, digital and secure sharing of data to DAs and Prosecutors.
- Future versions/enhancements included with minimal down time and no need to purchase an upgrade to the latest version.
- Native integration with Axon Records.
- Reliability: Fault – and disaster – tolerant infrastructure in at least four redundant data centers in both the East and West regions of the United States.
- Security Testing: Independent security firms perform in- depth security and



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penetration testing.

- Automatic, timely security upgrades and enhancements deployed to application without the need for any local IT staff involvement.

Axon Investigate

- Video analysis software
- Compatible with video from cell phones, on-officer cameras, in-car camera systems, social media, and other sources
- Oriented to investigators and prosecutors
- Integration with Axon Evidence services
- Automatically identify video file codecs, formats, hash values, and other metadata
- Automatically determine the required codec necessary to play a wide variety of video formats
- Play forwards/backwards and fast forward through almost any video file
- Scrub forwards/backwards through almost any video file
- Mark and auto export an unlimited number of tagged video frames
- Create subclips from any readable media
- Batch transcode files to standard file formats (including uncompressed, lossless h.264, wmv, and more)
- Add filters to transcode workflow (including resize, deinterlace, pad, crop, blur, concatenate, etc.)
- Provide enhancement capabilities, such as stabilization, brightness adjustments, and frame averaging
- Produce dynamic frame analysis spreadsheets to xml documents
- Validate results compared with hexadecimal analysis tools
- Build and share workflows with other users
- Transcode files directly to Avid Media Composer projects
- Identify duplicate files in any folder based on md5 hash
- Produce detailed written reports via interactive PDF with embedded video and image content within iNPUT-ACE
- Extract I-frames
- Decimate
- Canvas Editor (picture-in-picture)
- Add raw FFmpeg arguments
- Perform four types of macroblock analysis
 - 4x4 prediction removed
 - 8x8 prediction removed
 - Color coded block types
 - Quantization parameter evaluation
- Offered iNPUT-ACE Software (from Axon Enterprise)
- Variable frame rate (VFR) lightboard designed to accurately calculate time and vehicle speed from any video surveillance camera. This feature is designed to eliminate common errors that might occur during calculations based on frame rate.
- Camera match overlay tool that provides margin of error reports based on scanner, calibration, and resolution accuracy (e.g., a margin of error of +0.5 feet) for data collected from footage.



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Draft One

- AI-powered report-writing assistant
- Audio from Axon body-worn camera (BWC) footage is uploaded over long-term evolution (LTE) and transcribed automatically so report drafts are available within five minutes of an incident ending, without having to dock camera (this feature requires Axon Respond+)
- Create a single narrative from one or more body-worn camera recordings
- Supports audio from multiple devices, including 3rd party devices (anything that's playable on Axon Evidence)
- Integrates with Axon Records, allowing you to insert narratives into your report
- Multiple safeguards in place to ensure officers proofread and sign off on reports
- Security: all data processed in CJIS GovCloud environment (in US)
- Compatible with any 3rd-party RMS system
- No statistically significant levels of racial bias towards suspect's race
- Ability to include header and footer language to note when Draft One was used on a given report
- Ability to specify which incident types and level of charges can be used with Draft One
- Ability to warn or block users if they don't edit a certain percentage of words before submitting

Axon Customer Support

- Online and email-based support available 24/7
- Human phone-based support available Monday–Friday 7:00 AM–5:00 PM MST; support is located in Scottsdale, AZ, USA
- Library of webinars available 24/7
- Remote-location troubleshooting



Axon Brand Model Numbers

1. Axon Body 4 Cameras:
 - Axon Body 4 Camera Model: 100147
 - Axon Body 4 Flex POV Module Model: 100200
2. Axon Body 3 Camera Model: 73202
3. Axon Flex 2 Cameras:
 - Axon Flex 2 Camera (online) Model: 11528
 - Axon Flex 2 Camera (offline) Model: 11529
4. Axon Flex 2 Controller Model: 11532
5. Axon Flex 2 USB Sync Cable Model: 11534



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6. Axon Flex 2 Coiled Cable, Straight to Right Angle, 48" (1.2 m)
7. Axon Flex 2 Camera Mounts:
 - Oakley Flak Jacket Kit Model: 11544
 - Collar Mount Model: 11545
 - Oakley Clip Model: 11554
 - Epaulette Mount Model: 11546
 - Ballcap Mount Model: 11547
 - Ballistic Vest Mount Model: 11555
8. Universal Helmet Mount Model: 11548
9. Axon Air System with Axon Evidence (Evidence.com) 5-Year License Model: 12332
10. Axon Body 2 Camera Model: 74001
11. Axon Body 2 Camera Mounts:
 - Axon RapidLock Velcro Mount Model: 74054
12. Axon Flex 2 Controller, Axon Body 2 Camera, and Axon Body 3 Camera Mounts:
 - Z-Bracket, Men's, Axon RapidLock Model: 74018
 - Z-Bracket, Women's Axon RapidLock Model: 74019
 - Magnet, Flexible, Axon RapidLock Model: 74020
 - Magnet, Outerwear, Axon RapidLock Model: 74021
 - Small Pocket, 4" (10.1 cm), Axon RapidLock Model: 74022
 - Large Pocket, 6" (15.2 cm), Axon RapidLock Model: 74023
 - MOLLE Mount, Single, Axon RapidLock Model: 11507
 - MOLLE Mount, Double, Axon RapidLock Model: 11508
 - Mini MOLLE Mount, Axon RapidLock Model: 11703
 - Belt Clip Mount, Axon RapidLock Model: 11509
13. Axon Fleet Camera
 - Axon Fleet 2 Front Camera: 71079
 - Axon Fleet 2 Front Camera Mount: 71080
 - Axon Fleet 2 Rear Camera: 71081
 - Axon Fleet 2 Rear Camera Controller: 71082
 - Axon Fleet 2 Rear Camera Controller Mount: 71083
 - Axon Fleet Battery System: 74024
 - Axon Fleet Bluetooth Dongle: 74027
 - Axon Fleet 3 Dual View Camera: 72000
 - Axon Fleet 3 Interior Camera: 72037
 - Axon Fleet Hub: 72010
14. Axon Signal Unit Model: 70112
15. Axon Dock Models:
 - Axon Dock – Individual Bay and Core for Axon Flex 2
 - Axon Dock – 6-Bay and Core for Axon Flex 2
 - Individual Bay for Axon Flex 2 Model: 11538



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- Core (compatible with all Individual Bays and 6-Bays) Model: 70027
- Wall Mount Bracket Assembly for Axon Dock: 70033
- Axon Dock – Individual Bay and Core for Axon Body 2 and Axon Fleet Model 74009
- Axon Dock – 6-Bay and Core for Axon Body 2 and Axon Fleet Model 74008
- Individual Bay for Axon Body 2 and Axon Fleet Model: 74011
- Axon Dock – 1-Bay for Axon Body 3 Model: 71104
- Axon Dock – 8-Bay for Axon Body 3 Model: 74210
- Axon Dock – Individual Bay for Axon Body 4 Model: 100201
- Axon Dock – Multi-Bay for Axon Body 4 Model: 100206

16. Axon Signal Performance Power Magazine (SPPM) Model: 70116

17. Axon Investigate Standard Seat License Package, 1-Year Renewal Model: 8025

Axon Product Packages

1. **Officer Safety Plan 10:** Includes a TASER 10 energy weapon, the TASER 10 standard certification bundle (including the Axon VR TASER Skills Package), Axon body camera unlimited Axon Evidence (Evidence.com), Axon Evidence Pro Command Staff Pro license (1 per 100 users), Axon Signal Sidearm, Axon Body Device Connectivity, 100 gigabytes (GB) – Third-party (3P) storage, Axon Standards, and Fusus Plus.
2. **Officer Safety Plan 10 Plus (Officer Safety Plan 10+):** Includes a TASER 10 energy weapon, the TASER 10 certification pro bundle, Axon body camera, unlimited Axon Evidence (Evidence.com), Axon Evidence Pro Command Staff Pro license (1 per 100 users), Axon Signal Sidearm, Axon Body Device Connectivity, 100 gigabytes (GB) – 3P storage, Axon Standards, Channel Services (one integration), Auto-Tagging, Auto Tagging PSO, Axon Redaction Assistant, 3P video and Axon Investigate Pro, 3P video and Axon Investigate Pro training (up to 15 sworn personnel per package), Axon Performance, Axon Community Request, Axon VR Full VR Package, Axon Records (must have over 100 sworn personnel), Fusus Pro (Fusus Plus included), Fusus Pro PSO, DEDrone counter UAS sensors, unlimited 3P storage, My90, My90 PSO, , DEDrone Beyond long range solution, and three Drone as First Responder (DFR) Dock systems' hardware, software, and extended warranty.
3. **Officer Safety Plan 10 Premium:** Includes a TASER 10 energy weapon, the TASER 10 certification pro bundle, Axon body camera, unlimited Axon Evidence (Evidence.com), Axon Evidence Pro Command Staff Pro license (1 per 100 users), Axon Signal Sidearm, Axon Body Device Connectivity, 100 gigabytes (GB) – 3P storage, Axon Standards, Channel Services (one integration), Auto-Tagging, Auto Tagging PSO, Axon Redaction Assistant, 3P video and Axon Investigate Pro, 3P video and Axon Investigate Pro training (up to 15 sworn personnel per package), Axon Performance, Axon Community Request, Axon VR Full VR Package Axon Records (must have over 100 sworn personnel), Fusus Pro+ (Fusus Plus included), Fusus Pro+ PSO, DEDrone counter UAS sensors, unlimited 3P storage, My90, My90 PSO, DEDrone Beyond long range solution and three Drone as First Responder (DFR) Dock systems' hardware, software, and extended warranty.
4. **Axon AI Era:** Unlimited Axon Auto-Transcribe, Draft One, Real-Time Translation, Policy Chat, Axon Evidence Translation, unlimited Smart Detection, Attribute Search, Smart



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Capture, Brief One, Form One, and Axon AI Assistant.

5. **TASER 10 Basic:** Pays for the TASER 10 program in installments over 5 years including the energy weapon, battery, holster, dock, and core, TASER Axon Evidence license, TASER Research Evaluation and Data Program (TREND), 10 cartridges, live duty magazine, and Axon Academy and Training on demand (this includes Master Instructor vouchers and Instructor vouchers). This plan includes warranties for the energy weapon and battery.
6. **TASER 10 Certification Standard:** Pays for TASER 10 program in installments over 5 years the energy weapon, battery, holster, dock, and core, TASER Axon Evidence license, TASER Research Evaluation and Data Program (TREND), 15 cartridges, live duty magazine, live duty cartridge replacement program, three training magazines per target, 7 HALT cartridges in the first year, 5 HALT cartridges per year for each of the following 4 years, and 4 HALT magazines per HALT suit. One HALT suit is provided per 50 TASER 10 energy weapons purchased, and one HALT professional target and frame is provided per 75 energy weapons sold. The bundle also includes Master Instructor course vouchers, TASER Instructor course vouchers, Axon Academy and Training on demand (this includes Master Instructor vouchers and Instructor vouchers), and the Axon VR TASER Skills Package. This plan includes warranties for the energy weapon and battery, and a 5-year warranty for the battery. A 10-year warranty dock and core warranty is available with a 10-year plan.
7. **TASER 10 Certification Pro:** Pays for TASER 10 program in installments over 5 years the energy weapon, battery, holster, dock, and core, TASER Axon Evidence license, TASER Research Evaluation and Data Program (TREND), 20 cartridges up front, outyear live cartridges, live duty magazine, live duty cartridge replacement program, three training magazines per target, 10 HALT cartridges up front, 12 outyear HALT cartridges, 4 HALT magazines per HALT suit. One HALT suit is provided per 50 TASER 10 energy weapons purchased, and one HALT professional target and frame is provided per 75 energy weapons sold. The bundle also includes Master Instructor course vouchers, TASER Instructor course vouchers, Axon Academy and Training on demand (this includes Master Instructor vouchers and Instructor vouchers), and the Axon VR Full VR Package. This plan includes warranties for the energy weapon and battery, and a 5-year warranty for the battery. A 10-year dock and core warranty is available with a 10-year plan.
8. **Officer Safety Plan 10+ for Small/Midsize Agency (0–100):** Includes a TASER 10 energy weapon, Axon Body Worn Camera, TASER 10 certification pro bundle (including the Axon VR TASER Skills Package), unlimited Axon Evidence services, Axon Evidence Pro with command staff access (one license per 100 sworn personnel), Axon Signal Sidearm, Axon Body Device Connectivity, Fusus Plus, Axon Standards, 100 gigabytes (GM) of third-party storage, Channel Services (one migration of the agency's choosing), auto-tagging, Axon Redaction Assistant, third-party video and Axon Investigate Pro (with training for one out of 15 sworn personnel), Axon Performance, Axon Community Request (in the certifications bundle).
9. **Officer Safety Plan 10 Premium for small/mid Agency (0–100):** Includes a TASER 10 energy weapon, Axon Body Worn Camera, TASER 10 certification pro bundle, unlimited Axon Evidence services, Axon Evidence Pro with command staff access (one license per



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100 sworn personnel), Axon Signal Sidearm, Axon Body Device Connectivity, Fusus Plus, Axon Standards, unlimited third-party storage, Channel Services (one migration of the agency's choosing), auto-tagging, Axon Redaction Assistant, third-party video and Axon Investigate Pro (with training for one out of 15 sworn personnel), Axon Performance, Axon Community Request (in the certifications bundle), Axon VR Full VR Package, My90, and Fusus Pro+ and professional services organization (PSO).

10. **Officer Safety Plan 7:** Includes a TASER 7 energy weapon, the TASER 7 certification bundle, Axon body worn camera, unlimited Axon Evidence, Axon Evidence Pro Command Staff Pro license (1 per 100 users), Axon Signal Sidearm, Axon Body Device Connectivity, 100 gigabytes (GB) – 3P storage, Axon Standards, and Fusus Plus.
11. **Officer Safety Plan 7 Plus (Officer Safety Plan 7+):** Includes a TASER 7 energy weapon, the TASER 7 certification bundle, Axon Body Worn Camera, unlimited Axon Evidence, Axon Evidence Pro Command Staff Pro license (1 per 100 users), Axon Signal Sidearm, Axon Body Device Connectivity, 100 gigabytes (GB) – 3P storage, Axon Standards, Fusus Plus, Channel Services (one integration), Auto-Tagging, Auto Tagging PSO, Axon Redaction Assistant, 3P video and Axon Investigate Pro, 3P video and Axon Investigate Pro training (up to 15 sworn personnel per package), Axon Performance, Axon Community Request, Axon VR Full VR Package, Axon Records (must have over 100 sworn personnel), Fusus Pro+, Fusus Pro+ Streams, Fusus Pro+ PSO, Dedrone counter UAS sensors.
12. **Officer Safety Plan 7 Premium:** Includes a TASER 7 energy weapon, the TASER 7 certification bundle, Axon Body Worn Camera, unlimited Axon Evidence, Axon Evidence Pro Command Staff Pro license (1 per 100 users), Axon Signal Sidearm, Axon Body Device Connectivity, 100 gigabytes (GB) – 3P storage, Axon Standards, Fusus Plus, Channel Services (one integration), Auto-Tagging, Auto Tagging PSO, Axon Redaction Assistant, 3P video and Axon Investigate Pro, 3P video and Axon Investigate Pro training (up to 15 sworn personnel per package), Axon Performance, Axon Community Request, Axon VR Full VR Package, Axon Records (must have over 100 sworn personnel), Fusus Pro+, Fusus Pro+ Streams, Fusus Pro+ PSO, Dedrone counter UAS sensors, unlimited 3P storage, My90, My90 PSO, and Drone as First Responder (DFR) Dock Pro.
13. **Officer Safety Plan 7+ for Small/Midsize Agency:** Includes the TASER 7 energy weapon, Axon Body Worn Camera, TASER 7 certification bundle, unlimited Axon Evidence services, Axon Evidence Pro with command staff access (one license per 100 sworn personnel), Axon Signal Sidearm, Axon Body Device Connectivity, Fusus Plus, Axon Standards, 100 gigabytes (GB) of third-party storage, Channel Services (one integration into Axon Evidence), Auto Tagging (+deployment), Axon Redaction Assistant, third-party video and Axon Investigate Pro (with training for one person per every 15 sworn personnel), Axon Performance, Axon Community Request, and Axon VR Full VR Package .
14. **Officer Safety Plan 7 Premium for Small/Midsize Agency:** Includes the TASER 7 energy weapon, Axon Body Worn Camera, TASER 7 certification bundle, unlimited Axon Evidence services, Axon Evidence Pro with command staff access (one license per 100 sworn personnel), Axon Signal Sidearm, Axon Device Connectivity, Fusus Plus, Axon Standards, unlimited 3P storage, Channel Services (one integration into Axon Evidence),



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Auto Tagging (+deployment), Axon Redaction Assistant, third-party video and Axon Investigate Pro (with training for one person per every 15 sworn personnel), Axon Performance, Axon Community Request, Axon VR Full VR Package , My90, and Fusus Pro+ and professional services organization (PSO).

15. **Unlimited:** Axon Body Worn Camera, unlimited Axon Evidence, Axon Evidence Pro Command Staff Pro license (1 per 100 users), Axon Signal Sidearm, Axon Body Device Connectivity, 100 gigabytes (GB) – 3P storage, Axon Standards, and Fusus Plus.
16. **Unlimited+:** Axon Body Worn Camera, unlimited Axon Evidence, Axon Evidence Pro Command Staff Pro license (1 per 100 users), Axon Signal Sidearm, Axon Body Device Connectivity), 100 gigabytes (GB) – 3P storage, Axon Standards, Fusus Plus, Channel Services (one integration), Auto-Tagging, Auto Tagging PSO, Axon Redaction Assistant, 3P video and Axon Investigate Pro, 3P video and Axon Investigate Pro training (up to 15 sworn personnel per package), Axon Performance, Axon Community Request, Axon VR Full VR Package, Axon Records (must have over 100 sworn personnel), Fusus Pro+, Fusus Pro+ Streams, Fusus Pro+ PSO, Dredone counter UAS sensors.
17. **Unlimited Premium:** Axon Body Worn Camera, unlimited Axon Evidence, Axon Evidence Pro Command Staff Pro license (1 per 100 users), Axon Signal Sidearm, Axon Body Device Connectivity, 100 gigabytes (GB) – 3P storage, Axon Standards, Fusus Plus, Channel Services (one integration), Auto-Tagging, Auto Tagging PSO, Axon Redaction Assistant, 3P video and Axon Investigate Pro, 3P video and Axon Investigate Pro training (up to 15 sworn personnel per package), Axon Performance, Axon Community Request, Axon VR Full VR Package, Axon Records (must have over 100 sworn personnel), Fusus Pro+, Fusus Pro+ Streams, Fusus Pro+ PSO, Dredone counter UAS sensors, unlimited 3P storage, My90, My90 PSO, and Drone as First Responder (DFR) Dock Pro.
18. **Axon VR TASER Skills Package:** This bundle is sold with one license per 50 sworn personnel. The bundle includes a VR headset (with accompanying warranty and Technology Assurance Plan (TAP)), a TASER VR controller (with accompanying warranty and TAP), TASER VR controller holster, and a tactical bag. Software includes TASER Arena and Simulator Training, which includes TASER Range Skills and TASER 10 Validation.²
19. **Axon VR Full VR Package:** This bundle is sold with one license per 25 sworn personnel. The bundle includes a VR headset (with accompanying warranty and Technology Assurance Plan (TAP)), a TASER VR controller (with accompanying warranty and TAP), TASER VR controller holster, a Handgun Controller (with accompanying warranty and TAP), a Tablet (with accompanying warranty and TAP), a tablet case, and a tactical bag, and a TASER VR controller holster. Software includes Community Engagement Training (CET), Virtual Reality Based Training Live Action, TASER Arena, and Simulator Training. Simulator Training includes TASER Range Skills, Firearm Range Skills, TASER 10 Validation, Virtual Reality Based Training and a tablet application for the trainer. Upcoming modules include AI Verbal Skills Training and Close Quarters Clearance,



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scheduled for Q3 and Q4 2025 respectively. The bundle includes a VR headset, headset warranty, headset TAP, tablet, tablet case, tablet warranty, TASER controller, TASER controller holster, TASER controller TAP, handgun controller, handgun controller warranty, tactical carry bag, TASER Arena, Simulator (TASER Range Skills and TASER 10 VR Validation), Simulator (handgun Firearm Range Skills), Simulator (vRBT), Simulator (Tablet App training), vRBT Live Action, community engagement training CET, and AI Verbal Skills Training (scheduled for Q3 of 2025).

20. **TASER 7 Certification:** TASER 7 energy weapon, battery pack, and holster, with warranties for the energy weapon and battery pack. The bundle also includes a TASER Weapons Dock and core, with a 5-year warranty (a 10-year warranty is optional). Also included are an Axon Evidence license, 10 cartridges upfront, four cartridges outyear (year 3), live duty cartridge replacement program, four upfront HALT cartridges upfront, four outyear cartridge (year 3), a HALT suit, HALT professional target and frame, Master Instructor course vouchers, TASER Instructor course vouchers, and Axon Academy and Training on demand (this includes Master Instructor vouchers and Instructor vouchers).
21. **Fusus Basic (Tier 0)** Axon Fusus Map Interface, Push Notifications and Alerts, Axon Evidence (Transfer Digital Evidence to Evidence.com Case), Team Chat, Telestration (Graphic Markup on Map Screenshot), Dashboards (Operational, Analytics, Alerts), Incident Management Markup on Real-Time Map, and iOS & Android Mobile Apps.
22. **Fusus Plus (Tier 1)** Axon Fusus Map Interface, Push Notifications and Alerts, Axon Evidence (Transfer Digital Evidence to Evidence.com Case), Team Chat, Telestration (Graphic Markup on Map Screenshot), Dashboards (Operational, Analytics, Alerts), Incident Management Markup on Real-Time Map, and iOS & Android Mobile Apps, livestreaming, bidirectional communications, and Watch Me (with the Axon Body 4 or newer cameras)..
23. **Fusus Pro (Tier 2):** Access to the Axon Fusus map, with body worn camera locations appearing on the map. Real-time alerts, priority evidence upload (PEU), remote computer-aided dispatch (CAD)-based camera activation and automatic offload via Wi-Fi in addition to live locations on the Fusus map, and livestreaming on the Fusus map. If the agency has purchased livestreaming for body cameras, Axon Fleet cameras, or drones, those livestreams will be viewable on the Fusus map. Fusus Pro also includes CCTV streams, most Fusus functionality, including Registry and Connect, and CAD integration and CAD core.³⁴
24. **Fusus Pro+ (Tier 3):** Access to the Axon Fusus map, with body worn camera locations appearing on the map. Real-time alerts, priority evidence upload (PEU), remote computer-aided dispatch (CAD)-based camera activation and automatic offload via Wi-Fi in addition to live locations on the Fusus map, and livestreaming on the Fusus map. If the agency has purchased livestreaming for body cameras, Axon Fleet cameras, or drones, those livestreams will be viewable on the Fusus map. Fusus Pro also includes CCTV streams, most Fusus functionality, including Registry and Connect, and CAD integration and CAD core.³ Fusus Pro+ offers approximately 50 percent more CCTV and core

³ Axon Evidence third-party storage limits apply to the Fusus Vault.

⁴ An optional CCTV-only bundle is available for customers not using Axon cameras.



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hardware allowance than Fusus Pro, along with Tips, Notify, and RMS integration.⁴

25. **Fusus Pro, CCTV only, no Axon BWCs:** Fusus Pro for customers who do not have Axon Body Worn Cameras.
26. **TASER 7 Certification with Virtual Reality (VR):** Pays for the TASER 7 program in installments over 5 years including access to Axon Evidence for energy weapon program management, annual training cartridges, unlimited duty cartridges, online training content, and Axon VR Full VR Package.
27. **Axon Justice Basic:** Pro license with API access, discovery workflows (with Axon Justice user interface), and Axon Investigate Pro (including 3PV playback).
28. **Axon Justice Premier:** Pro license with API access, discovery workflows (with Axon Justice user interface), and Axon Investigate Pro (including 3PV playback), unlimited 3P storage, Redaction Assistant, and unlimited auto-transcription.
29. **Axon Justice Premier+:** Pro license with API access, discovery workflows (with Axon Justice user interface), and Axon Investigate Pro (including 3PV playback), Redaction Assistant, unlimited auto-transcription, unlimited 3P storage, translation, Policy Chat, and Brief One.
30. **Body worn camera (BWC) Rescue:** Axon Body Worn Camera, BWC TAP refresh, Axon Dock TAP refresh, and warranty for the camera and dock.
31. **Fire/EMS Axon Fleet:** Dual-view Camera, interior and Exterior Cameras, Axon Fleet Hub, Axon Signal Vehicle Unit, Cradlepoint router kit (R980), extended warranty, installation, GeoTab on-board diagnostics (OBD) dongle and hardware, Axon Fleet 3 Vehicle License, Cradlepoint Netcloud License, has Fleet Unlimited Storage, Axon Respond license, and GeoTab license.
32. **Axon Fleet Basic:** Dual-view Camera, Interior Camera, Axon Fleet Hub, Axon Signal Vehicle Unit, Cradlepoint router kit (R980), extended warranty, installation, Axon Fleet warranty, storage, Axon Fleet 3 Vehicle License, real-time alerts, Cradlepoint Netcloud License, and Fleet Unlimited Storage.
33. **Axon Fleet Basic + TAP:** Dual-view Camera, Interior Camera, Axon Fleet Hub, Axon Signal Vehicle Unit, Cradlepoint router kit (R980), extended warranty, TAP upgrade at five years, installation, Axon Fleet 3 Vehicle License, real-time alerts, Cradlepoint Netcloud license, and Fleet Unlimited Storage.
34. **Axon Fleet Advanced:** Dual-view Camera, Interior Camera, Axon Fleet Hub, Axon Signal Vehicle Unit, Cradlepoint router kit (R980), extended warranty, TAP upgrade at five years, installation, Axon Fleet 3 Vehicle License, Cradlepoint Netcloud license, Fleet Unlimited Storage, ALPR license, and real-time alerts, locations and livestreaming license.
35. **Axon Fleet Advanced with Geotab:** Dual-view Camera, Interior Camera, Axon Fleet Hub, Axon Signal Vehicle Unit, Cradlepoint router kit (R980), extended warranty, TAP upgrade at five years, installation, Geotab ODB dongle and hardware, Axon Fleet 3 Vehicle License, Cradlepoint Netcloud license, Fleet Unlimited Storage, ALPR license, real-time alerts, locations and livestreaming license, and Geotab software license.



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- 36. Axon Fleet Advanced with ZOLL:** Dual-view Camera, Interior Camera, Axon Fleet Hub, Axon Signal Vehicle Unit, Cradlepoint router kit (R980), extended warranty, TAP upgrade at five years, installation, ZOLL defibrillator, Axon Fleet 3 Vehicle License, Cradlepoint Netcloud license, and Fleet Unlimited Storage.⁵
- 37. Axon Interview Room Essential:** Cameras and mounts,⁶ microphone, 5-year warranty, installation, server and client software licenses, unlimited storage for interview videos in Axon Evidence, and a basic Axon Evidence License.⁷
- 38. Axon Interview Room Standard:** Cameras and mounts, microphone, 5-year warranty, installation, a power over ethernet (PoE) switch, a touch panel and mounts, two lite servers, server and client software licenses, unlimited storage for interview videos in Axon Evidence, and a basic Axon Evidence License.⁷
- 39. Axon Air Basic Patrol:** Axon Air, Axon Evidence pilot data license and professional implementation (services), Skydio Basic Patrol software kit (includes Skydio data storage, media sync, fleet manager, Skydio Connect 5G, and multi-viewer live streaming), Skydio X10 Patrol hardware kit (Skydio X10 Ready Kit, Skydio NightSense, Skydio Spotlight, Skydio Speaker).
- 40. Drone as First Responder (DFR) Patrol:** Axon Air, Axon Evidence pilot data license and professional implementation (services), Skydio DFR Command license (includes Skydio Crosshair Coordinates, Data Storage, Media Sync, Fleet Manager, Remote Ops, Skydio Connect 5G), Skydio X10 Patrol hardware kit (includes Skydio X10 Ready Kit, Skydio NightSense, Skydio Spotlight, Skydio Speaker), Skydio Care 3-year extended warranty, Skydio X10 In-Person Training.
- 41. Drone as First Responder (DFR) Dock:** Axon Air, Axon Evidence pilot data license and professional implementation (services), Skydio DFR Command license (includes Skydio Crosshair Coordinates, Data Storage, Media Sync, Fleet Manager, Remote Ops, Skydio Connect 5G), Skydio Dock for X10 DFR Kit (Skydio X10 dock bundle, Skydio NightSense, Skydio Spotlight, Skydio Speaker), Skydio Care 3-year extended warranty, Skydio dock maintenance plan, and Skydio dock in-person deployment and training.
- 42. Drone as First Responder (DFR) Dock Pro:** Three Axon Air, Axon Evidence pilot data licenses and one professional implementation (services), three Skydio DFR Command licenses (includes Skydio Crosshair Coordinates, Data Storage, Media Sync, Fleet Manager, Remote Ops, Skydio Connect 5G), three Skydio Dock for X10 DFR Kits (Skydio X10 dock bundle, Skydio NightSense, Skydio Spotlight, Skydio Speaker), three Skydio Care 3-year extended warranties, three Skydio dock maintenance plans, Skydio dock in-person deployment and training, Dedrone Beyond Long Range DFR hardware kit, Dedrone Tracker Long Range AI DFR software, Dedrone Long Range four-year warranty, three Dedrone Long Range Radar software, and two Dedrone install service days.

⁵ Additional ZOLL products available for purchase are the ZOLL AED 3, ZOLL Compact Trauma Kit, ZOLL AED Puls, and the ZOLL Comprehensive Trauma Kit.

⁶ Axon Interview Room is available with 1- and 2-camera bundles.

⁷ With the Essential bundle, a power over ethernet (PoE) switch, a touch panel and mounts, and two lite servers are available as options.



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Axon Enterprise, Inc. 17800 N. 85 th Street, Scottsdale, AZ 85255 Phone: 480-905-2000 or 800-978-2737 Fax: 480-991-0791	Axon Enterprise, Inc. 17800 N. 85 th Street, Scottsdale, AZ 85255 Phone: 480-905-2000 or 800-978-2737 Fax: 480-991-0791

Please contact your local Axon sales representative or call us at 1-800-978-2737 with any questions.

Sincerely,

Josh Isner
President
Axon Enterprise, Inc.

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Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Chief Richard Catlett

Department: Police Department

Item Caption: Ammo Purchase

This purchase is from Gulf State Distributors utilizing SWC 331. (See Attached)

The total cost is \$100,720.00 which is in Line 327 of the current budget.

If approved, please issue a purchase order.



Attachments: 6



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details: The total cost is \$100,720.00 which is in Line 327 of the current budget.
80 Cases of Clean 9mm at \$269.00 = \$21,520.00
160 Cases of 300 BLKOUT at \$495.00 = \$79,200.00



Unbudgeted Expense

Details:



Not Applicable



**STATE OF TENNESSEE, DEPARTMENT OF GENERAL SERVICES
CENTRAL PROCUREMENT OFFICE**

Statewide Multi-Year Contract Issued to:

Gulf State Distributors
6000 E Shirley Ln
Montgomery, AL 36117

Contract Number: 0000000000000000000088919

Title: SWC331 Ammunition

Start Date: December 01, 2025

End Date: November 30, 2028

Renewals: Two (2) optional one-year renewals remaining.

Is this contract available to local government agencies in addition to State agencies?: Yes

Authorized Users. This Contract establishes a source or sources of supply for all Tennessee State Agencies. "Tennessee State Agency" refers to the various departments, institutions, boards, commissions, and agencies of the executive branch of government of the State of Tennessee with exceptions as addressed in Tenn. Comp. R. & Regs. 0690-03-01-.01. The Contractor shall provide all goods or services and deliverables as required by this Contract to all Tennessee State Agencies. The Contractor shall make this Contract available to the following entities, who are authorized to and who may purchase off of this Statewide Contract ("Authorized Users"):

- a. all Tennessee State governmental entities (this includes the legislative branch; judicial branch; and, commissions and boards of the State outside of the executive branch of government);
- b. Tennessee local governmental agencies;
- c. members of the University of Tennessee or Tennessee Board of Regents systems;
- d. any private nonprofit institution of higher education chartered in Tennessee; and,
- e. any corporation which is exempted from taxation under 26 U.S.C. Section 501(c)(3), as amended, and which contracts with the Department of Mental Health and Substance Abuse to provide services to the public (Tenn. Code Ann. § 33-2-1001).

These Authorized Users may utilize this Contract by purchasing directly from the Contractor according to their own procurement policies and procedures. The State is not responsible or liable for the transactions between the Contractor and Authorized Users.

Note: If "no", attach exemption request addressed to the Central Procurement Officer.

Contract Contact Information:

State of Tennessee
Department of General Services, Central Procurement Office
Contract Administrator: Kristine Mitchell
3rd Floor, William R Snodgrass, Tennessee Tower
312 Rosa L. Parks Avenue
Nashville, TN 37243-1102
Phone: 615-770-1015
Email: Kristine.mitchell@tn.gov

Line Information

Line 1

Item ID: 1000199970
Ammunition, .38 SPL +P HP 125 grain
Unit of Measure: TH
Vendor Item/Part #: 53720
Manufacturer Item #:
Unit Price: \$ 495

Line 2

Item ID: 1000142233
Ammunition, 5.56 Solid Base 64 grain
Unit of Measure: TH
Vendor Item/Part #: LE556T4
Manufacturer Item #:
Unit Price: \$ 1295

Line 3

Item ID: 1000209152
Ammunition, 5.56 HP 75 grain
Unit of Measure: TH
Vendor Item/Part #: 81295
Manufacturer Item #:
Unit Price: \$ 964.6

Line 4

Item ID: 1000199953
Ammunition, 5.56 FMJ 55 grain
Unit of Measure: TH
Vendor Item/Part #: 556X
Manufacturer Item #:
Unit Price: \$ 425

Line 5

Item ID: 1000179164
Ammunition, .223 HP 55 grain
Unit of Measure: TH
Vendor Item/Part #: T223E
Manufacturer Item #:
Unit Price: \$ 690

Line 6

Item ID: 1000199974

Ammunition, .223 FMJ 55 grain

Unit of Measure: TH

Vendor Item/Part #: 223A

Manufacturer Item #:

Unit Price: \$ 415

Line 7

Item ID: 1000199951

Ammunition, .223, SP 64 grain

Unit of Measure: TH

Vendor Item/Part #: T223L

Manufacturer Item #:

Unit Price: \$ 690

Line 8

Item ID: 1000120139

Ammunition, 9mm FMJ 124 grain

Unit of Measure: TH

Vendor Item/Part #: AE9AP

Manufacturer Item #:

Unit Price: \$ 240

Line 9

Item ID: 1000143117

Ammunition, 9mm HP 147 grain

Unit of Measure: TH

Vendor Item/Part #: P9HST2

Manufacturer Item #:

Unit Price: \$ 420

Line 10

Item ID: 1000209153

Ammunition, 9mm +P JHP 135 grain

Unit of Measure: TH

Vendor Item/Part #: 90225

Manufacturer Item #:

Unit Price: \$ 592.26

Line 11

Item ID: 1000209154

Ammunition, 40 cal FMJ 180 grain

Unit of Measure: TH

Vendor Item/Part #: 53652

Manufacturer Item #:

Unit Price: \$ 300

Line 12

Item ID: 1000209155

Ammunition, .308 HP 168 grain

Unit of Measure: TH

Vendor Item/Part #: 80965

Manufacturer Item #:

Unit Price: \$ 1414.55

Line 13

Item ID: 1000209166

Ammunition, 9mm, Marking Rounds, Red, 500/Case

Unit of Measure: CA

Vendor Item/Part #: FF9R2

Manufacturer Item #:

Unit Price: \$ 790

Line 14

Item ID: 1000209167

Ammunition, 9mm, Marking Rounds, Blue, 500/Case

Unit of Measure: CA

Vendor Item/Part #: FF9B2

Manufacturer Item #:

Unit Price: \$ 790

Line 15

Item ID: 1000209168

Ammunition, 5.56, Marking Rounds, Blue, 500/Case

Unit of Measure: CA

Vendor Item/Part #: FF556B1

Manufacturer Item #:

Unit Price: \$ 950

Line 16

Item ID: 1000209169

Ammunition, 5.56, Marking Rounds, Red, 500/Case

Unit of Measure: CA

Vendor Item/Part #: FF556R1

Manufacturer Item #:

Unit Price: \$ 950

Line 17

Item ID: 1000209170

Ammunition, 5.56, Marking Rounds, Green, 500/Case

Unit of Measure: CA

Vendor Item/Part #: FF556G1

Manufacturer Item #:

Unit Price: \$ 950

Line 18

Item ID: 1000209171

Ammunition, 5.56, Marking Rounds, Orange, 500/Case

Unit of Measure: CA

Vendor Item/Part #: FF556O1

Manufacturer Item #:

Unit Price: \$ 950

Line 19

Item ID: 1000209172

Ammunition, 5.56, Training Rounds, Blank, 500/Case

Unit of Measure: CA

Vendor Item/Part #: 5359108

Manufacturer Item #:

Unit Price: \$ 978

Line 20

Item ID: 1000209173

Ammunition, 9mm SecuriBlank Loud, Toxfree, Generation 2 Rounds, 500/Case

Unit of Measure: CA

Vendor Item/Part #: 5306003

Manufacturer Item #:

Unit Price: \$ 570

Line 21

Item ID: 1000199972

Ammunition, 40 cal FMJ 165 grain

Unit of Measure: TH

Vendor Item/Part #: AE40R3

Manufacturer Item #:

Unit Price: \$ 325

Line 22

Item ID: 1000199973
Ammunition, 40 cal HP 180 grain
Unit of Measure: TH
Vendor Item/Part #: 53962
Manufacturer Item #:
Unit Price: \$ 469

Line 23

Item ID: 1000199969
Ammunition, 12 Gauge 1 Ounce Slug
Unit of Measure: TH
Vendor Item/Part #: LE127-RS
Manufacturer Item #:
Unit Price: \$ 860

Line 24

Item ID: 1000199966
Ammunition, 12 Gauge Buckshot 27
Unit of Measure: TH
Vendor Item/Part #: F127 4B
Manufacturer Item #:
Unit Price: \$ 900

Line 25

Item ID: 1000143113
Ammunition, 12 Gauge 8 Shot 1-1/8 Oz.
Unit of Measure: TH
Vendor Item/Part #: TGL12-8
Manufacturer Item #:
Unit Price: \$ 460

Line 26

Item ID: 1000209165
Ammunition, 9mm, Marking Rounds, Green , 500/Case
Unit of Measure: CA
Vendor Item/Part #: FF9G2
Manufacturer Item #:
Unit Price: \$ 790

Line 27

Item ID:
APCAT - Percentage off Federal, CCI/Speer, Hornady, PMC, Remington, Force on Force, and Simunition Catalogs - 10% off
Unit of Measure: EA
Vendor Item/Part #:
Manufacturer Item #:
Unit Price:

APPROVED: Michael F. Perry by LWB
CHIEF PROCUREMENT OFFICER

Digitally signed by Michael F. Perry
by LWB
DN: cn=Michael F. Perry by LWB,
o=CPO, ou=DGS,
email=Mike.Perry@tn.gov, c=US
Date: 2025.11.10 09:22:18 -06'00'

BY: Kristine Mitchell
PURCHASING AGENT

Digitally signed by
Kristine Mitchell
Date: 2025.11.07
15:39:44 -06'00'

DATE

Quote



Gulf States Distributors
6000 East Shirley Lane
P.O. Box 241387 (36124-1387)
Montgomery, AL 36117
334.271.2010
www.gsdles.com

Customer Number: TNPIGEO
Order Number: 0237462
Order Date: 3/30/2026
Quote Expire Date: 4/29/2026

Salesperson: Chaney Thornton
chaney@gsdles.com

Sold To:

Pigeon Forge Police Dept.
P.O. Box 1350
Pigeon Forge, TN 37868

Ship To:

Pigeon Forge Police Department
Sgt. Shane Rector 865-429-7403
3225 Rena St
Pigeon Forge, TN 37863-3759

Customer P.O.		Terms		Confirm To:		
		NO TERMS		Sgt. Shane Rector 865-429-7403 ssector@cityofpigeonforgetn.gov		
Item Number	Unit	Ordered	Shipped	Back Order	Price	Amount
NSAMMOCASE1	CASE	1.00	0.00	0.00	269.00	269.00
Speer CleanFire (lead free) 53824 9MM 124gr CleanFire case of 1000						
FEDAE300BLKSUP2	CASE	1.00	0.00	0.00	495.00	495.00
300 BLACKOUT 220 GR OTM SUBSONIC case of 500						
TENNESSEE Law Enforcement						
CONTRACT SWC331/88919						

Terms and Conditions:

Customer is responsible for reviewing the details for accuracy prior to ordering (quantity, model, color, size, etc.).

Lead times vary by manufacturer. Let your salesperson know of a deadline.

15-day money back guarantee if not completely satisfied (some restrictions apply).

Certain items are non-returnable. These include items without original packaging, embellished/altered apparel, closeout items and special-ordered or customized items.

All warranties are held by the manufacturer.

Net Order:	764.00
Less Discount:	0.00
Freight:	0.00
Sales Tax:	0.00
Order Total:	764.00

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Chief Richard Catlett

Department: Police Department

Item Caption: Southern Software Maintenance Agreement for our Public Safety Software.

The total cost is \$33,014.00 which is in the current budget Line 269.

If approved, please issue a purchase order.



Attachments: 3



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details: CAD \$9037.00 Line 269
MDS \$3346.00 Line 269
Paging \$821.00 Line 269
MDS \$42260.00 Line 269



Unbudgeted Expense

Details:



Not Applicable



invoice

SOUTHERN SOFTWARE, INC.
150 PERRY DRIVE
SOUTHERN PINES, NC 28387

(800) 842-8190

RECEIVED
CH 4-6-26

SGT

INVOICE DATE	INVOICE NO.	PAGE
04/01/26	263132	1

SOLD TO

PIGEON FORGE (CITY OF)
FOR POLICE DEPT.
PO BOX 1350
PIGEON FORGE, TN 37868-1350

SHIP TO

PIGEON FORGE (CITY OF)
FOR POLICE DEPT.
PO BOX 1350
PIGEON FORGE, TN 37868-1350

ORDER NO.	ORDER DATE	CUSTOMER NO.	SALES REP.	PURCHASE ORDER NO.	SHIP DATE	SHIP VIA
13086	04/01/26	8241	1		ASAP	No ship via
QUANTITY ORDERED	UNIT	ITEM NO.	ITEM DESCRIPTION		PRICE UNIT	UNIT PRICE
QUANTITY SHIPPED		QUANTITY BACK ORD.			ITEM DISCOUNT	EXTENDED PRICE
1	EACH	RSPP-TENN	RENEWAL SUPPORT FEE		EACH	9037.00
1			CAD			
1	EACH	RSPP-TENN	RENEWAL SUPPORT FEE		EACH	3346.00
1			MDS			
1	EACH	RSPP-TENN	RENEWAL SUPPORT FEE		EACH	821.00
1			PAGING			

MAY26-APR27
THANK YOU

SALES AMOUNT	13204.00
MISC. CHARGES	0.00
FREIGHT	0.00
SALES TAX	0.00
TOTAL	13204.00
PAYMENT REC'D	0.00
BALANCE DUE	13204.00

invoice

SOUTHERN SOFTWARE, INC.
150 PERRY DRIVE
SOUTHERN PINES, NC 28387

(800) 842-8190

RECEIVED
CH 4-6-26
SGT

INVOICE DATE	INVOICE NO.	PAGE
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ORDER NO.	ORDER DATE	CUSTOMER NO.	SALES REP.	PURCHASE ORDER NO.	SHIP DATE	SHIP VIA
13087	04/01/26	8241	1		ASAP	No ship via
QUANTITY ORDERED	UNIT	ITEM NO.	ITEM DESCRIPTION		PRICE UNIT	UNIT PRICE
QUANTITY SHIPPED		QUANTITY BACK ORD.			ITEM DISCOUNT	EXTENDED PRICE
1	EACH	RSPP-TENN	RENEWAL SUPPORT FEE		EACH	12269.00
1			MDIS			

MAY26-APR27
THANK YOU

SALES AMOUNT	12269.00
MISC. CHARGES	0.00
FREIGHT	0.00
SALES TAX	0.00
TOTAL	12269.00
PAYMENT REC'D	0.00
BALANCE DUE	12269.00

invoice

SOUTHERN SOFTWARE, INC.
150 PERRY DRIVE
SOUTHERN PINES, NC 28387

(800) 842-8190

RECEIVED
CH 4-6-26
SGT

INVOICE DATE	INVOICE NO.	PAGE
04/01/26	263134	1

SOLD TO

PIGEON FORGE (CITY OF)
FOR POLICE DEPT.
PO BOX 1350
PIGEON FORGE, TN 37868-1350

SHIP TO

PIGEON FORGE (CITY OF)
FOR POLICE DEPT.
PO BOX 1350
PIGEON FORGE, TN 37868-1350

ORDER NO.	ORDER DATE	CUSTOMER NO.	SALES REP.	PURCHASE ORDER NO.	SHIP DATE	SHIP VIA
13088	04/01/26	8241	1		ASAP	No ship via
QUANTITY ORDERED	UNIT	ITEM NO.	ITEM DESCRIPTION			PRICE UNIT
QUANTITY SHIPPED		QUANTITY BACK ORD.				UNIT PRICE
1	EACH	RSPP-TENN	RENEWAL SUPPORT FEE			7541.00
1			RMS & QMS			

MAY26-APR27
THANK YOU

SALES AMOUNT	7541.00
MISC. CHARGES	0.00
FREIGHT	0.00
SALES TAX	0.00
TOTAL	7541.00
PAYMENT REC'D	0.00
BALANCE DUE	7541.00

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Daniel Barnhart

Department: Department of Tourism



Item Caption: The Special Events Department is requesting approval to proceed with an artist contract for Patriot Festival on July 4th with the amount of \$40,000. Thank you for your consideration.



Attachments: Artist for July 4th Patriot Festival



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details: 47211-239-01



Unbudgeted Expense

Details:



Not Applicable

WME

OFFER EXPIRATION DATE: 4/2/26

PUBLIC ENGAGEMENT OFFER FORM

WME

BUYER INFORMATION (PURCHASER) (Financially responsible and legally liable party)

Buyer Company: City of Pigeon Forge
Buyer Address: PO Box 1390 **City:** Pigeon Forge **State:** TN **Zip:** 37863
Contact Name: Daniel Barnhart **Phone:** (865) 253-5221 **Email:** daniel.barnhart@cityofpigeonforgetn
Middle Buyer / Care-Of (if applicable): _____
Middle Buyer Address: _____ **City:** _____ **State:** _____ **Zip:** _____
Contact Name: _____ **Phone:** _____ **Email:** _____
Contract Signatory: City of Pigeon Forge **Phone:** _____ **Email:** _____
Contract Administrator: _____ **Phone:** _____ **Email:** _____
Ticket Count Contact: n/a Free Event **Phone:** _____ **Email:** _____
Marketing Contact: Amy Warner **Phone:** (865) 654-2105 **Email:** amy.warner@mypigeonforge.com

*Name/phone/email required.

*WME reserves the right to conduct a sensitive territory review.

TICKET SCALING

Price Level	Type	Capacity	Comps	Kills	Sellable	Gross Price	Ticket Fees	Net Price
P1	<u>Other</u>		<u>as needed</u>					
P2								
P3								
P4								
P5								
P6								

Free Show: Yes **Day of Show Increase:** _____
Artist Comps / Comps Breakdown: Artist comps as needed
Gross Potential: n/a **Net Potential:** _____
Tax On Ticket Sales: _____ % on top of, or included in ticket price?
Ticket Fee Notes / Breakdown (Facility, Parking, Charity, etc): _____
Is this a free show with admission to event? No **If yes, what is the gate fee?** _____
Is there a pit area in front of the stage? Yes
Notes: There will be a VIP area in front of the stage and artist to receive comps as needed.

SHOW SCHEDULE

Start Time	Type	Artist Name	Set Length	Support Budget	Notes
<u>TBD</u>	<u>Doors</u>	<u>Parmalee</u>	<u>60-75 min</u>		
	<u>Curfew</u>				

*Estimated support budget is required.

MERCH RATE

Merch Type	Who Sells	Percentage to Artist	Notes
Soft (T-Shirts)	<u>Artist Sells</u>	<u>100</u> %	
Hard (CD/DVD)	<u>Artist Sells</u>	<u>100</u> %	
Books/Posters/Etc.	<u>Artist Sells</u>	<u>100</u> %	

ADDITIONAL NOTES / REQUESTS

Main event contact: Daniel Barnhart, City of Pigeon Forge Special Events Mgr (865) 253-5221

Prior to announcing or scheduling on-sale date, purchaser must contact David Fanning (david@33creative.co), Becca Campbell (becca@33creative.co) for approval of marketing and advertising plan.

All sponsorships, including radio station and/or 'presents' must be approved in writing by Artist's management prior to announcing or going on-sale.

There shall be absolutely NO audio and/or video recording, live broadcasts, webcasts, photography, and/or any other recording, broadcast and/or exploitation of ARTIST or ARTIST'S performance. Any requests for the foregoing

*Please return this completed offer form to the territory agent.

By completing and returning this completed offer form to WME on behalf of either yourself or your end client: (1) you represent and warrant that you have the full right and authority to submit this offer, and that no further approvals or conditions are required by you or your end client to do so; and (2) you are hereby submitting a firm offer which cannot be rescinded and/or revoked by you or your client for any reason and, upon acceptance by our client, shall be an enforceable and binding contract upon you or your client.

Signature: _____ Date: _____

*Authorized Signatory on behalf of the Purchaser / Organization

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Duane Rainbolt

Department: Public Works Department

Item Caption: Jake Thomas Road Mid-block Crossing was bid April 1, 2026. Low bidder is Stansell Electric Company with a bid of \$174,463.40. Stansell Electric is recommended by Jeff Mize, CDMSmith.



Attachments: 2



Action Requested: Recommend Approval



Financial Summary

☐

Budgeted Expense

Account Details:

☒

Unbudgeted Expense

Details: Plan to use money remaining in line item 922 - Traffic Signal.

☐

Not Applicable



April 2, 2026

Mr. Mark Miller
Director of Public Works
City of Pigeon Forge
3211 Rena Street
Pigeon Forge, TN 37868

Subject: **Bid Tab Certification / Recommendation to Award;**
Jake Thomas Road (SR-478) Mid-block Crossing
Pigeon Forge, TN

Dear Mr. Miller:

This letter is to provide certification of the bid tabulations for the **Jake Thomas Road (SR-478) Mid-block Crossing** project for the City of Pigeon Forge, TN. Two qualified contractors submitted bid packages for the project. After evaluation of the bids, the apparent low bidder's tabulations were found to be correct with no mathematical errors. Hence, the apparent low bidder, Stansell Electric Company, Inc. is verified as the low bidder with a bid amount of **\$174,463.40** for the project. This bid is within 10% of the engineer's estimate and is recommended for award.

Please feel free to contact us with any questions or comments.

Sincerely,
CDM Smith

A handwritten signature in blue ink, appearing to read "Jeff Mize".

Jeff Mize, P.E.
Vice President

cc: David Wear, Eric Brackins, Duane Rainbolt

Jake Thomas Road (SR-478) Mid-block Crossing
 Bid Verification
 Bid opening 04-01-2026, 2:00PM

3/2/2026

ITEM NUMBER	ITEM DESCRIPTION	UNIT	QUANTITY	ENGINEER'S ESTIMATE		STANSELL		SOUTHERN CONSTRUCTORS	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
202-03	REMOVAL OF RIGID PAVEMENT, SIDEWALK, ETC.	S.Y.	34	\$ 50.00	\$ 1,700.00	\$ 120.00	\$ 4,080.00	\$ 30.00	\$ 1,020.00
202-03.01	REMOVAL OF ASPHALT PAVEMENT	S.Y.	101	\$ 20.00	\$ 2,020.00	\$ 96.50	\$ 9,746.50	\$ 25.00	\$ 2,525.00
203-06	WATER	M.G.	1	\$ 200.00	\$ 200.00	\$ 268.00	\$ 268.00	\$ 1,600.00	\$ 1,600.00
203-07	FURNISHING & SPREADING TOPSOIL	C.Y.	28	\$ 75.00	\$ 2,100.00	\$ 201.00	\$ 5,628.00	\$ 125.00	\$ 3,500.00
701-01.01	CONCRETE SIDEWALK (4")	S.F.	48	\$ 15.00	\$ 720.00	\$ 137.00	\$ 6,576.00	\$ 25.00	\$ 1,200.00
701-02.03	CONCRETE CURB RAMP	S.F.	414	\$ 35.00	\$ 14,490.00	\$ 67.00	\$ 27,738.00	\$ 40.00	\$ 16,560.00
702-01	CONCRETE CURB	C.Y.	7	\$ 1,300.00	\$ 9,100.00	\$ 1,340.00	\$ 9,380.00	\$ 1,150.00	\$ 8,050.00
712-01	TRAFFIC CONTROL	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 22,900.00	\$ 22,900.00	\$ 35,000.00	\$ 35,000.00
713-11.02	PERFORATED/KNOCKOUT SQUARE TUBE POST	LB.	240	\$ 5.00	\$ 1,200.00	\$ 6.00	\$ 1,440.00	\$ 5.00	\$ 1,200.00
713-13.02	FLAT SHEET ALUMINUM SIGNS (0.080" THICK)	S.F.	40	\$ 15.00	\$ 600.00	\$ 18.50	\$ 740.00	\$ 15.00	\$ 600.00
714-72.03	2IN RIGID PVC CONDUIT	L.F.	200	\$ 35.00	\$ 7,000.00	\$ 45.50	\$ 9,100.00	\$ 17.00	\$ 3,400.00
716-02.04	PLASTIC PAVEMENT MARKING (CHANNELIZATION STRIPING)	S.Y.	6	\$ 40.00	\$ 240.00	\$ 53.50	\$ 321.00	\$ 50.00	\$ 300.00
716-02.09	PLASTIC PAVEMENT MARKING (LONGITUDINAL CROSS-WALK)	L.F.	44	\$ 40.00	\$ 1,760.00	\$ 40.00	\$ 1,760.00	\$ 35.00	\$ 1,540.00
716-04.12	PLASTIC PAVEMENT MARKING (YIELD LINE)	S.F.	48	\$ 40.00	\$ 1,920.00	\$ 33.50	\$ 1,608.00	\$ 30.00	\$ 1,440.00
716-12.02	ENHANCED FLATLINE THERMO PVM T MRKNG (6IN LINE)	L.F.	262	\$ 3.00	\$ 786.00	\$ 2.70	\$ 707.40	\$ 3.00	\$ 786.00
717-01	MOBILIZATION	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 25,050.00	\$ 25,050.00	\$ 50,000.00	\$ 50,000.00
725-20.43	PULL BOX (TYPE C)	EACH	4	\$ 3,500.00	\$ 14,000.00	\$ 1,605.00	\$ 6,420.00	\$ 1,200.00	\$ 4,800.00
730-05.01	ELECTRICAL SERVICE CONNECTION	EACH	1	\$ 7,000.00	\$ 7,000.00	\$ 2,275.00	\$ 2,275.00	\$ 4,200.00	\$ 4,200.00
730-23.28	PEDESTAL POLE (TYPE A)	EACH	4	\$ 5,500.00	\$ 22,000.00	\$ 5,700.00	\$ 22,800.00	\$ 4,400.00	\$ 17,600.00
730-50.21	RECTANGULAR RAPID FLASHING BEACON ASSEMBLY (HARD-WIRED)	EACH	4	\$ 15,000.00	\$ 60,000.00	\$ 3,735.00	\$ 14,940.00	\$ 5,500.00	\$ 22,000.00
803-01	SODDING (NEW SOD)	S.Y.	73	\$ 10.00	\$ 730.00	\$ 13.50	\$ 985.50	\$ 25.00	\$ 1,825.00
				TOTAL	\$ 177,566.00		\$ 174,463.40		\$ 179,146.00

Bid verification by CDM Smith - 04/02/2026
 Bid Certified: Jeff Mize, PE



Subcontract Change Order

Project: Parkway & Veterans Traffic Signal Replacements

Date: March 27, 2026

Change Order #: 1

The Contract is changed as follows:

The below items went over quantities. 716-24.07 was added because it was left off the original quantities of 12 and drawing showed 13. 730-02.09 was added due to length of crosswalk.

<u>Change Request</u>	<u>Description</u>	<u>Amount</u>
716-02.09 - PLASTIC PAVMENT MARKING LONGITUDINAL CROSSWALK 5 Over		\$923.75
730-24.07 - FOUNDATION PEDESTRIAN POLE	1 Over	\$1725.75

The original Contract Amount was	\$1,352,221.34
Net Change by Previously Authorized Change Orders	\$
0.00	
The Contract amount Prior to this change order was	\$1,352,221.34
The contract will be increased/decreased by this change order in the amount of \$	(3,389.51)
The new contract amount including this change order will be	\$1,348,831.83

The Contract time will be unchanged.

The date of Substantial Completion as of the date of this change order therefore is

Progression Electric, LLC

CONTRACTOR

PO Box 9606

Knoxville, TN 37914

(Signature)

By (Printed)

Date

(Signature)

By (Printed)

Date

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Eric Brackins

Department: Office of City Manager

Item Caption: Change Order from CEC for Civil Engineering, Construction Administration and Surveying Services for the City Hall site development plan. The amount is \$17,500 and the additional scope of services was not included in the original contract.



Attachments: 3



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details: Construction funds.



Unbudgeted Expense

Details:



Not Applicable



AUTHORIZATION FOR ADDITIONAL SERVICES

Client Name: The City of Pigeon Forge **Contact:** Eric Brackins
Address: c/o SRA Architects 3413 Forest Street **Client Phone:** 865-453-9061
Pigeon Forge, TN 37863 **Client Fax:** _____
Client Email: ebrackins@cityofpigeonforge.com
Date: 3/27/2026
Request No.: 1 **CEC Project Manager:** David Roos
CEC Project: 333-159 **Task:** 1, 4, & 5
Project Name: Pigeon Forge City Complex
Location: Pigeon Forge, TN

Proposed Scope of Services:

Task 0001: Civil Engineering

Fee: \$9,000

Scope:

CEC will revise the Police Station entrance based on the drawing sent by the SRA Architects on 3/9/2026. A drainage analysis of additional impervious area will be performed to determine the impact on the storm sewer system. Site grading will be adjusted to accommodate the changes to the layout.

CEC will revise the City Hall phase plans with the updated building footprint provided by the SRA Architects on 2/9/2026. The building footprint change impacts the proposed hardscape, grading, and drainage for this phase. Additional grading and storm analysis will be required to accommodate the changes.

Task 0004: Construction Administration

Fee: \$5,000 (Time and Materials)

Scope:

Construction Administration services have exceeded the initial 30 hours scoped in the proposal dated 5/22/2023. Additional construction administration services will be billed on an hourly basis.

Task 0005: Surveying Services

Fee: \$3,500

Scope:

CEC will perform a topographic survey on the areas shown on the attached Exhibit A.

The topographic survey will depict the existing conditions of major site features to include:

- Building footprints, walls, sidewalks, driveways, extents of adjacent roadways, delineated parking, fences, and bodies of water.



AUTHORIZATION FOR ADDITIONAL SERVICES

- Contours at one-foot intervals.
- Spot elevations at approximate 25-foot intervals and changes in grade within the project area.
- Spot elevations at street intersections and at 15 feet on center of curb, gutter, sidewalk, and edge of paving.
- Grade and floor elevation of structures at each entrance doorway.
- Locations of fire hydrants, water meters and valves, and gas meters and valves.
- Location of above-ground power and communications systems, including guy wires.
- Location, rim elevation, invert elevation, pipe size and material for underground storm sewers and sanitary sewer lines within the project area.
- Utilities visible at or above ground level to be located. CEC will not be performing a Tennessee 811 call.
- CEC will establish a temporary benchmark on the site.

The survey orientation will be based on the TN State Plane Coordinate System NAD 1983 (2011) and the North American Vertical Datum NAVD88 (Geoid Model 18) in US feet.

CEC will deliver a signed and sealed PDF and DWG file upon completion of the work.

Reason(s) for Additional Services and Impacts to Schedule:

At the direction of SRA Architects, CEC was asked to provide a change order for the above tasks to outline the increase in scope and additional survey efforts needed for the project. The recent change in the building footprint and revision of the police station entrance requires additional scope.

CEC does not anticipate major impacts to project or construction schedule. CEC can begin services on the above tasks after the change order is executed and a signed copy is received.

CEC Principal Signature:

Estimated Additional Fee: \$17,500

Please provide a signature below authorizing CEC to proceed with the additional services. Upon receipt, CEC will begin the additional services under the Terms and Conditions of our initial Agreement for the additional fee identified above.

Client Authorized Signature:

Date:

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Eric Brackins

Department: Office of City Manager

Item Caption: This is for the purchase of additional Right-Of-Way on tract 36 for the Westside Connector Roadway Project. There was a discrepancy in the plans in what appeared to be unclaimed ROW. After the Title Attorney spoke to the Surveyor it was determined that this area of land belonged to tract 36. City Commission approved the purchase of tract 36 at the July 14, 2025 Commission Meeting for \$126,050. An additional 715 square feet of fee simple, additional easements in the amount of 874 square feet and construction easements in the amount of 461 square feet have been incorporated into this tract. The new offer amount for tract 36 is \$131,050.



Attachments: 15



Action Requested: Recommend Approval



Financial Summary



Budgeted Expense

Account Details:



Unbudgeted Expense

Details:



Not Applicable

Revised

Crook & Company

Real Estate Consultants
Right of Way Management

March 15, 2026

Mr. Eric Brackin
Assistant City Manager
City of Pigeon Forge
P.O. Box 1350
Pigeon Forge, TN 37868

RE: Request for Payment and Closing
Tract No.: 36 - Linda Ogle
West Side Connector Phase 2
Pigeon Forge, Tennessee

Dear Mr. Brackin:

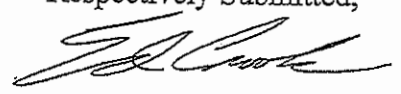
We have obtained by a signed agreement of sale for purchase of necessary right of way from the above referenced property for proposed road improvements.

Please request a check in the amount of \$131,050.00 to Nathan Rowell, Attorney at Law, at the address below, so that closing can proceed as soon as possible.

Mr. Nathan Rowell
Attorney at Law
Ogle, Rowell & Penland, P.C.
100 East Main Street, Suite 400
Sevierville, TN 37862

Attached is the signed agreement of sale, legal descriptions of areas acquired, a breakdown of the offer, a map of the acquisition, and the negotiator's report. If you have any further questions regarding this request, please do not hesitate to contact me. Thank you for the opportunity to provide our services.

Respectively Submitted,



Eddie D. Crook, MAI/SRA, AI-GRS
Crook & Company

c: Mr. Nathan Rowell

Post Office Box 52261, Knoxville, Tennessee 37950

Phone: 865.250.3365

Revised to include tract
#20 as part of tract 36 per
plan change

AGREEMENT OF SALE
Right of Way Acquisition & Proposed Improvements
Westside Connector - Phase 2
Pigeon Forge, Tennessee

PROJECT: Westside Connector - Phase 2 COUNTY Sevier

OWNER(S): Jerry W. and Linda Ogle TRACT No.: 36

This agreement entered into on this the 25 day of March, 2026
between Jerry W. and Linda Ogle hereinafter
called the Seller and the **City of Pigeon Forge** shall continue for a period of 90 days under the terms
and conditions listed below. This Agreement embodies all considerations agreed to between the
Seller and the **City of Pigeon Forge**.

A. The Seller hereby offers and agrees to convey to the **City of Pigeon Forge** lands identified as
Tr. 36 on the right-of-way plan for the above referenced project upon the **City of Pigeon**
Forge tendering the purchase price of \$ 131,050.⁰⁰ said tract being further described
on the attached legal description.

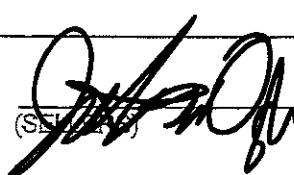
See the attached legal description of acquisition from the subject tract, Exhibit "A"

B. The **City of Pigeon Forge** agrees to pay for the expenses of title examination, preparation of
instrument of conveyance and recording of deed.

C. Other:

The consideration herein is forbearance of a condemnation suit, by the **City of Pigeon Forge**,
against the property owner herein.

D. The Seller states in the following space the name of any Lessee of any part of the property to be
conveyed and the name of any other parties having any interest of any kind in said property.


(SELLERS)

(SELLERS)

3455 Parkway P.F. 37863
Address

865-850-5917
Home Phone Work Phone Cell Phone

Kelly A G Landon
Consultant for City of Pigeon Forge

**WESTSIDE CONNECTOR PHASE 2
LEGAL DESCRIPTION**

**COUNTY: SEVIER
TRACT: 36**

SITUATED, lying and being in The City of Pigeon Forge, Tennessee, Civil District No. 5 of Sevier County, Tennessee and being more fully described as follows:

FEE SIMPLE ACQUISITION

PARCEL 1

BEGINNING at a ½" existing iron pin being a common corner with The Douglas F. Cleaver and Lynn E. Cleaver Trust (D.B. 2796 PG. 102) and Prosper Properties, LLC (D.B. 5355 PG. 610) located 21.01 feet right of centerline station 185+78.50; thence with the common line of Cleaver South 57 Degrees 37 Minutes 48 Seconds West a distance of 14.33 feet to a point on the south proposed right of way line of Westside Connector; thence with the south proposed right of way line of Westside Connector the following six calls: with a curve to the left having a radius of 391.50 feet, an arc length of 130.90 feet, and a chord bearing of South 78 Degrees 39 Minutes 31 Seconds West for a distance of 130.29 feet to a point; thence with a curve to the left having a radius of 389.49 feet, an arc length of 83.54 feet, and a chord bearing of South 58 Degrees 49 Minutes 58 Seconds West for a distance of 83.38 feet to a point; thence with a curve to the left having a radius of 385.50 feet, an arc length of 10.62 feet, and a chord bearing of South 56 Degrees 00 Minutes 07 Seconds West for a distance of 10.62 feet to a point; thence South 55 Degrees 12 Minutes 47 Seconds West a distance of 80.47 feet to a point; thence with a curve to the right having a radius of 534.50 feet, an arc length of 29.89 feet, and a chord bearing of South 56 Degrees 48 Minutes 54 Seconds West for a distance of 29.88 feet to a point; thence South 45 Degrees 53 Minutes 21 Seconds West a distance of 38.92 feet to a point on the east existing right of way line of Mill Creek Road; thence with the east existing right of way line of Mill Creek Road with a curve to the right having a radius of 705.75 feet, an arc length of 72.94 feet, and a chord bearing of North 37 Degrees 00 Minutes 54 Seconds West for a distance of 72.91 feet to a point on the north proposed right of way line of Westside Connector; thence with the north proposed right of way line of Westside Connector the following five calls: with a curve to the left having a radius of 472.50 feet, an arc length of 71.38 feet, and a chord bearing of North 59 Degrees 32 Minutes 27 Seconds East for a distance of 71.31 feet to a point; thence North 55 Degrees 12 Minutes 47 Seconds East a distance of 80.47 feet to a point; thence with a curve to the right having a radius of 447.50 feet, an arc length of 12.33 feet, and a chord bearing of North 56 Degrees 00 Minutes 08 Seconds East for a distance of 12.33 feet to a point; thence with a curve to the right having a radius of 445.38 feet, an arc length of 95.50 feet, and a chord bearing of North 66 Degrees 31 Minutes 21 Seconds East for a distance of 95.32 feet to a point; thence with a curve to the right having a radius of 441.50 feet, an arc length of 186.81 feet, and a chord bearing of North 81 Degrees 11 Minutes 55 Seconds East for a distance of 185.42 feet to a point on the common line with the aforementioned Prosper Properties, LLC; thence with the common line of Prosper Properties, LLC the following two calls: South 17 Degrees 00 Minutes 34 Seconds East a distance of 30.53 feet to a ½" existing iron pin; thence South 69 Degrees 56 Minutes 14 Seconds West for a distance of 36.67 feet to the Point of **BEGINNING**.

PARCEL 2 (Mill Creek Road)

BEGINNING at a point on the south existing right of way line of Mill Creek Road located 21.50 feet left of Mill Creek centerline station 42+02.09; thence with the south existing right of way line of Mill Creek Road the following two calls: with a curve to the right having a radius of 395.98 feet, an arc length of 61.73 feet, and a chord bearing of North 49 Degrees 36 Minutes 48 Seconds East for a distance of 61.67 feet to a point; thence North 54 Degrees 04 Minutes 46 Seconds East a distance of 80.54 feet to a point on the south proposed right of way line of Mill Creek Road; thence with the south proposed right of way line of Mill Creek Road the following three calls: South 37 Degrees 06 Minutes 25 Seconds East a distance of 0.68 feet to a point; thence South 51 Degrees 32 Minutes 19 Seconds West a distance of 49.92 feet to a point; thence South 52 Degrees 53 Minutes 35 Seconds West a distance of 92.18 feet to a point to the Point of **BEGINNING**.

Containing 0.558 acres, more or less, in the two above described parcels.

The above described property is hereby conveyed in fee simple.



REVISED: 02-20-2026, 10-31-2024, 10-28-2024
02/26/26 C:\pww_pll\bishopcf\d4163215\036.docPage 1 of 3

**WESTSIDE CONNECTOR PHASE 2
LEGAL DESCRIPTION**

**COUNTY: SEVIER
TRACT: 36**

PERMANENT DRAINAGE EASEMENT

BEGINNING at a point at the intersection of the south proposed right of way line of Westside Connector and the east existing right of way line of W. Mill Creek Road located 18.40 feet left of W. Mill Creek Road centerline station 50+45.00; thence with the south proposed right of way line of Westside Connector North 45 Degrees 53 Minutes 21 Seconds East a distance of 14.57 feet to a point; thence leaving the south proposed right of way line of Westside Connector and extending onto Tract 36 the following two calls: South 39 Degrees 45 Minutes 23 Seconds East a distance of 11.90 feet to a point; thence South 48 Degrees 05 Minutes 43 Seconds West a distance of 14.42 feet to a point on the east existing right of way line of W. Mill Creek Road; thence with the east existing right of way line of W. Mill Creek Road the following two calls: North 40 Degrees 32 Minutes 59 Seconds West a distance of 4.26 feet to a point; thence with a curve to the right having a radius of 705.75 feet, an arc length of 7.07 feet, and a chord bearing of North 40 Degrees 15 Minutes 46 Seconds West for a distance of 7.07 feet to the Point of **BEGINNING**.

Containing 168 square feet, more or less.

By this instrument the Grantor(s) hereby convey a permanent easement for construction and maintenance of a permanent drainage facility. The land on which the permanent drainage facility is to be constructed is to remain the property of the undersigned and may be used for any purpose desired, provided such use does not interfere with the use or maintenance of said permanent drainage facility.

PERMANENT SLOPE EASEMENT

EASEMENT 1

Being an easement lying outside and adjacent to the north proposed right of way line of Westside Connector and extending from the east existing right of way line of Mill Creek Road to the common line with Prosper Properties, LLC (D.B. 5355 PG. 610) and varying in width from 12 feet, more or less to 41 feet, more or less.

EASEMENT 2

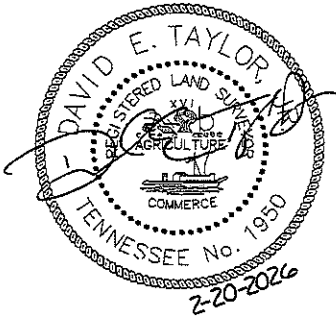
Being an easement lying outside and adjacent to the south proposed right of way line of Westside Connector and extending from the east existing right of way line of Mill Creek Road to the common line with The Douglas F. Cleaver and Lynn E. Cleaver Trust (D.B. 2796 PG. 102) and varying in width from 0 feet, more or less to 46 feet, more or less, excluding the proposed drainage easement.

EASEMENT 3 (Mill Creek Road)

Being an easement lying outside and adjacent to the south existing right of way line of Mill Creek Road and the south proposed right of way line of Mill Creek Road and extending from 21 feet left of centerline station 40+15 to 57 feet left of centerline station 43+00 and varying in width from 7 feet, more or less to 35 feet, more or less, excluding the driveway.

Containing 0.669 acres, more or less, in the three above described easements.

The above described property is hereby conveyed as a permanent easement for construction and maintenance of slopes outside the proposed and/or existing right-of-way line. The land described above, on which the slopes are to be constructed, is to remain the property of the Grantor(s) and may be used for any purpose desired, provided such use does not interfere with the use or maintenance of said slopes.



REVISED: 02-20-2026, 10-31-2024, 10-28-2024
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**WESTSIDE CONNECTOR PHASE 2
LEGAL DESCRIPTION**

**COUNTY: SEVIER
TRACT: 36**

CONSTRUCTION EASEMENT

EASEMENT 1

Being an easement lying outside and adjacent to the north proposed slope easement line and extending from the east existing right of way line of Mill Creek Road to the common line with Prosper Properties, LLC (D.B. 5355 PG. 610) and being 10 feet in width, more or less.

EASEMENT 2

Being an easement lying outside and adjacent to the south proposed slope easement line and extending from the east existing right of way line of Mill Creek Road to the common line with The Douglas F. Cleaver and Lynn E. Cleaver Trust (D.B. 2796 PG. 102) and varying in width from 0 feet to 10 feet, more or less.

EASEMENT 3 (Mill Creek Road)

Being an easement lying outside and adjacent to the east proposed slope easement line and extending from the common line of Dan B. Conner and Norma Jean Conner Co-Trustees (D.B. 477 PG. 441) to station 43+10 and being 10 feet in width, more or less, excluding the driveway.

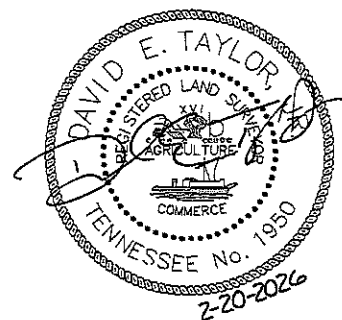
Containing 0.218 acres, more or less, in the three above described easements.

The above described property is hereby conveyed as an easement for the construction of a working area and erosion control outside of the existing right of way and/or the proposed slope easement and/or the proposed right of way line. The title to the above described land remains vested in the Grantor, and is to be used by the City of Pigeon Forge, its contractors or assigns for a period of three (3) years, from and after the commencement of construction.

The grantors acquired title to said land under Deed of record in Deed Book 1954, Page 24, and Deed Book 397, Page 22 in the Register's Office of Sevier County, Tennessee.

The above described property is a portion of Parcel No. 166.02, Tax Map 94.

The above Legal Description was prepared by David E. Taylor, Jr., RLS, CDM Smith, 1100 Marion Street, Suite 300, Knoxville, Tennessee 37921 and is based on the 2024 Right-of-Way plans of Westside Connector Phase 2, From Ogle Drive to SR-66/Parkway prepared by CDM Smith.



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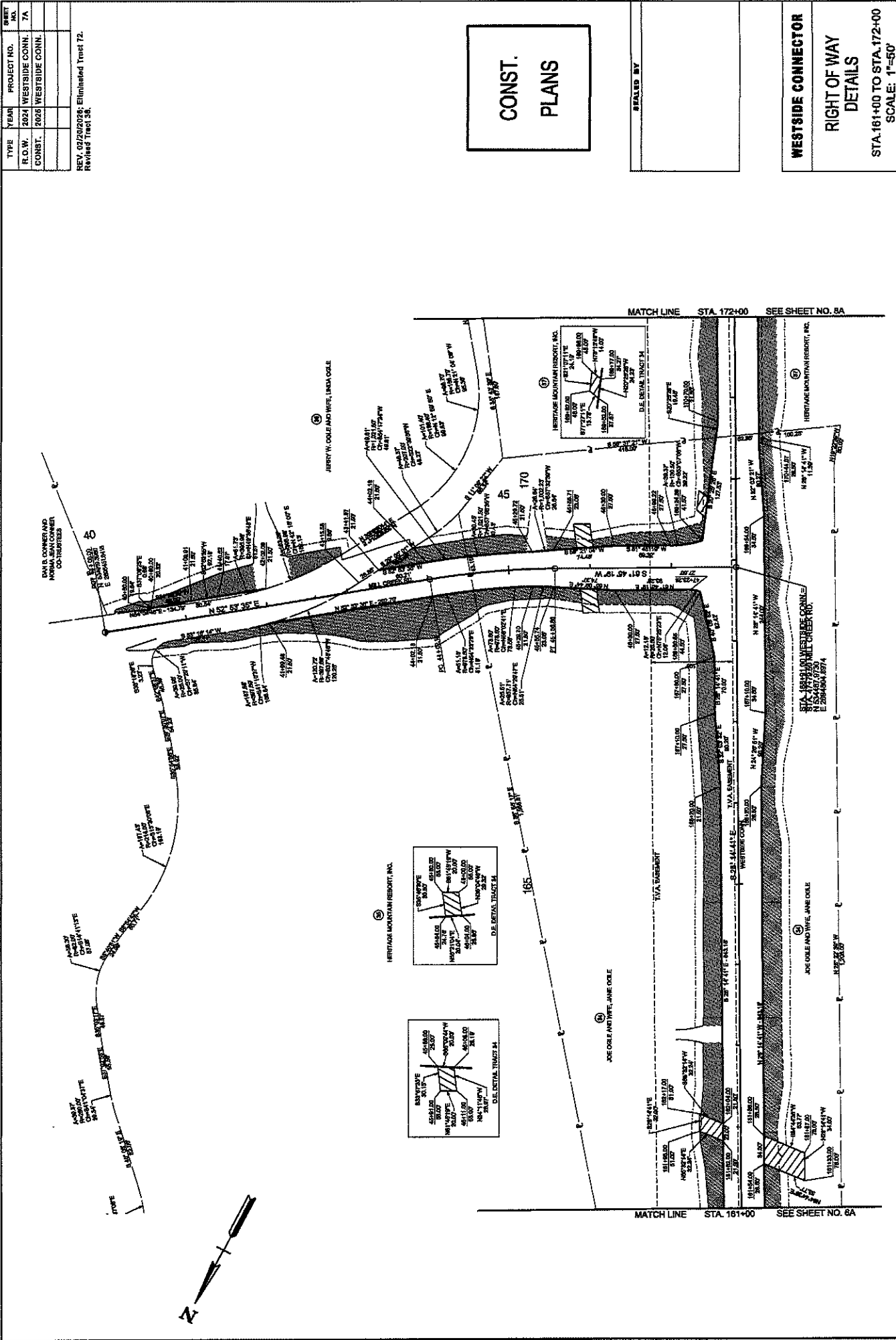
TYPE	YEAR	PROJECT NO.	SHEET NO.
R.O.W.	2024	WESTSIDE CONN.	7A
CONST.	2025	WESTSIDE CONN.	

REV. 02/20/2025: Eliminated Tract 72.
Revised Tract 58.

CONST.
PLANS

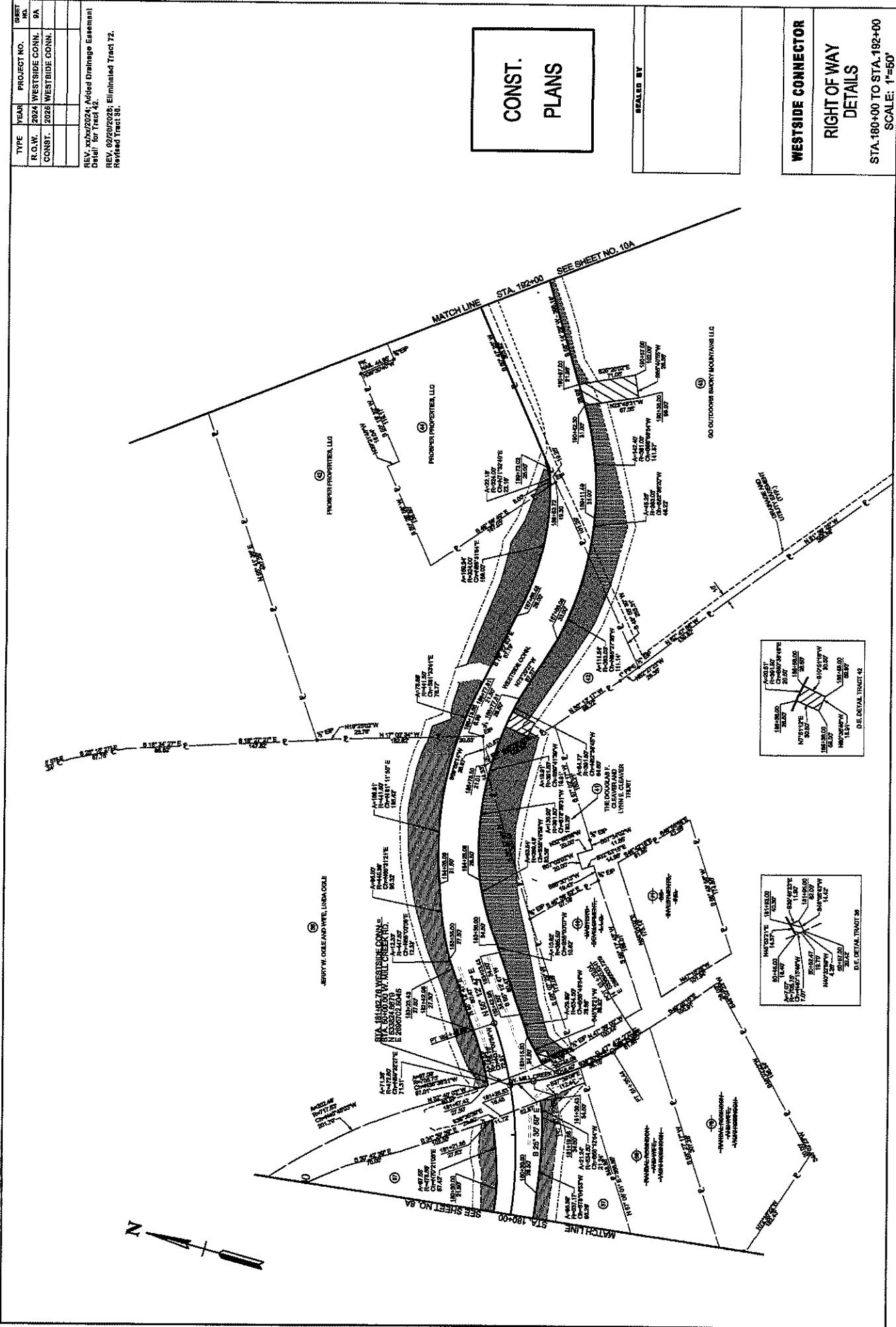
SEALED BY

WESTSIDE CONNECTOR
RIGHT OF WAY DETAILS
STA. 161+00 TO STA. 172+00 SCALE: 1"=50'



5:58:15 AM
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6:56:31 AM
c:\pwworking\hobas\p1337109A_ROW.dgn



TYPE	YEAR	PROJECT NO.	SHEET NO.
R.O.W.	2024	WESTSIDE CONN.	9A
CONST.	2024	WESTSIDE CONN.	

REV. 10/20/2024: Added Drainage Easement Detail for Tract 42.
REV. 02/20/2025: Eliminated Tract 72.
Revised Tract 38.

CONST.
PLANS

DESIGNED BY
CHECKED BY
DATE

WESTSIDE CONNECTOR
RIGHT OF WAY
DETAILS
STA 180+00 TO STA 192+00
SCALE: 1"=50'

TYPE	YEAR	PROJECT NO.	SHEET NO.
R.O.W.	2024	WESTSIDE CONN.	7
CONST.	2025	WESTSIDE CONN.	

REV. 02/20/2025: Eliminated Tract 72.

Revised Tract 38.

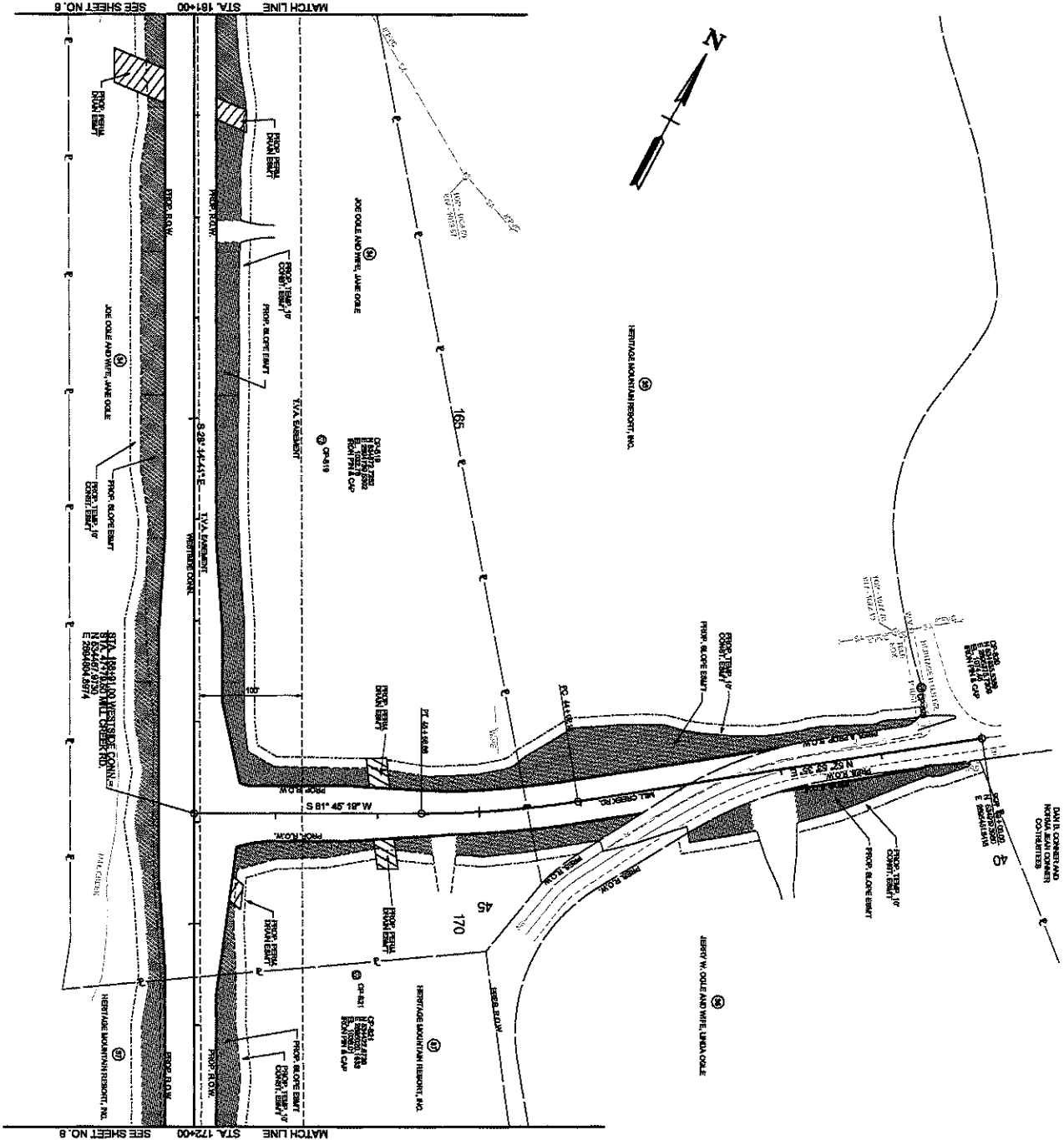
CONST.
PLANS

DESIGNED BY

WESTSIDE CONNECTOR

PRESENT
LAYOUT

STA.161+00 TO STA.172+00
SCALE: 1"=50'



From: Kelly Glandon kellyglandon@icloud.com
Subject: Fwd: Tract 36
Date: Jun 11, 2025 at 10:37:29 AM
To: wildrin224@gmail.com
Cc: Eric Brackins
ebrackins@cityofpigeonforgetn.gov

Justin, please find attached the cities reply for your request for water and sewer for the proposed property and condo development. Please feel free to contact me or Mr. Brackin with the city if you have any questions about the approval of water and sewer.
Thanks, Kelly Glandon.
Sent from my iPhone

Begin forwarded message:

From: Eric Brackins
<ebrackins@cityofpigeonforgetn.gov>
Date: June 11, 2025 at 9:25:33 AM EDT
To: Kelly Glandon <kellyglandon@icloud.com>, Eddie Crook <ecrook@irr.com>
Subject: Tract 36

Ed and Kelly,

In regards to tract 36/Linda Ogle I have reviewed the water and sewer options with our Public Works Director and he has reviewed with our Engineers. The water at the property line is sufficient to support a condo development. A sewer easement would need to be obtained from Joe Ogle and the City would be willing to run the sewer to the property line. The Development is of course is subject to Planning Commission approval and subject to the results of the model run for water and sewer availability based upon the proposed development.

Thanks

Eric Brackins
Assistant City Manager
City of Pigeon Forge
865-429-7323



June 19, 2025

Mrs. Linda Ogle and Justin Ogle
3455 Parkway
Pigeon Forge, TN 37863

**RE: Westside Connector Right of Way Tract 36
Pigeon Forge, Tennessee**

Dear Linda and Justin,

The City of Pigeon Forge appreciates your cooperation on the Westside Connector Roadway Project. As part of the Rights-of -Ways Agreement of Sale for your tract: a sewer easement would need to be obtained from Joe Ogle and the City would be willing to construct a sewer line to the property line. The City of Pigeon Forge has determined the water at the property line is sufficient to support a condominium development. The Development is subject to Planning Commission approval and subject to the results of the model run for water and sewer availability based upon the proposed development conducted by the City's Engineers. We appreciate your cooperation on this exciting project.

You will be contacted in the near future, by Mr. Kelly A. Glandon with Crook & Company, who is the City representative on this project. Mr. Glandon can be contacted at 865-661-8145 or by email kglandon@crookcompany.com

Eric Brackins
Assistant City Manager

David Taylor
Community Development Director

Mark Miller
Public Works Director

NEGOTIATOR'S REPORT OF CALL

PROJECT: Westside Ext. Project

COUNTY: Sevier

PROJECT: Pigeon Forge, Tenn.

TRACT NO.: 36

NAME: (Jerry) + Linda Ogle
DeceasedLANDOWNER ☒TENANT ☐ADDRESS: 3455 Parkway
Pigeon Forge Tn. 37863TELEPHONE NO.
contact - Justin Ogle (son)
865-850 5917
wildrin224@gmail.com

AN ENTRY MUST BE MADE FOR EACH CONTACT WITH OWNER OR HIS DESIGNATED REPRESENTATIVE. ENTRIES SHOULD INCLUDE THE DATE, THE NAME (S) OF THE PERSON (S) CONTACTED AND A DESCRIPTION OF THE CONTACT. ALL COUNTER OFFERS MADE BY THE OWNER MUST BE NOTED. ENTRIES MUST BE SIGNED AND DATED.

INITIAL CONTACT

NEGOTIATOR

Helly A. Glandon
(PLEASE PRINT)

DATE OF CONTACT

April 7, 2025

REAL PROPERTY OFFER

A. PURCHASE IMPROVEMENTS:

B. OWNER RETAINS IMPROVEMENTS:

NO UNEC. REMNANT

WITH UNEC. REMNANT

OWNER RETENTION EXPLAINED

OWNER INTERESTED IN RETAINING

EFFECTS OF CONSTRUCTION ON REMAINDER EXPLAINED

FAIR MARKET VALUE DETERMINATION EXPLAINED

THE FOLLOWING ITEMS WERE PRESENTED: 2 ☐ 3 ☐

YES ☐ NO ☐ NA ☒
 YES ☐ NO ☐ NA ☒
 YES ☐ NO ☐ NA ☐
 YES ☐ NO ☐ NA ☐
 STRIP MAP ☐

COMMENTS

April 7 Met with Justin + Linda Ogle to explain plans, legal + offer. Mrs Ogle thought the offer was low but they will think about it. They said they plan to build condos on the property. Their main question was what utilities we be improved with the road construction.

April 15 Text to Kassie to ask about Utilities

April 17 Justin - said they are reviewing the offer.

May 1 + 19 Still reviewing the offer with others.

May 30 Question about sewer water to Eric

June 11 - City reply about sewer + water e-mail attached Justin wants reply in signed letter, will accept \$16,000.00 increase

June 19 - Attached letter from City to Justin. City approved \$16,000.00

June 24 Justin signed agreement for \$126,050.00 Linda will sign at closing

NEGOTIATOR'S REPORT OF CALL

PROJECT: Westside Ext

COUNTY: Sevier

PROJECT: Pigeon Forge, Tn

TRACT NO.: 36

AN ENTRY MUST BE MADE FOR EACH CONTACT WITH OWNER OR HIS DESIGNATED REPRESENTATIVE. ENTRIES SHOULD INCLUDE THE DATE, THE NAME(S) OF THE PERSON(S) CONTACTED AND A DESCRIPTION OF THE CONTACT. ALL COUNTER OFFERS MADE BY THE OWNER MUST BE NOTED. ENTRIES MUST BE SIGNED AND DATED.

SUBSEQUENT CONTACTS

- 3-12-26 Revised offer to include tract 20 into the ownership of Linda Ogle as per engineering plan change for tract 36. E mail revised offer to Justin Ogle as per his request. He will discuss with his mother.
- 3-23-26 Justin is still discussing with his mother to see if she will accept the new offer.
- 3-24-26 - Justin ask me to send a copy of Agreement of Sale.
- 3-25-26 Received signed agreement for Justin. He said his mother would sign at closing.

Supersede

AGREEMENT OF SALE
Right of Way Acquisition & Proposed Improvements
Westside Connector – Phase 2
Pigeon Forge, Tennessee

PROJECT: Westside Connector - Phase 2 COUNTY Sevier
OWNER(S): Jerry W. and Linda Ogle TRACT No.: 36

This agreement entered into on this the 24 day of June, 2025
between Jerry W. and Linda Ogle hereinafter
called the Seller and the **City of Pigeon Forge** shall continue for a period of 90 days under the terms
and conditions listed below. This Agreement embodies all considerations agreed to between the
Seller and the **City of Pigeon Forge**.

A. The Seller hereby offers and agrees to convey to the **City of Pigeon Forge** lands identified as
Tr. 36 on the right-of-way plan for the above referenced project upon the **City of Pigeon**
Forge tendering the purchase price of \$ 116,050 said tract being further described
on the attached legal description. ~~\$116,050~~ **\$126,050.00** *KAC*

See the attached legal description of acquisition from the subject tract, Exhibit "A"

B. The **City of Pigeon Forge** agrees to pay for the expenses of title examination, preparation of
instrument of conveyance and recording of deed.

C. Other:

The consideration herein is forbearance of a condemnation suit, by the **City of Pigeon Forge**,
against the property owner herein.

D. The Seller states in the following space the name of any Lessee of any part of the property to be
conveyed and the name of any other parties having any interest of any kind in said property.

Linda Ogle
will sign at closing

X *[Signature]*
(SELLERS)

X
(SELLERS)

3455 Parkway Pigeon Forge
Address TN 37843
865-850-5917
Home Phone Work Phone Cell Phone

[Signature]
Consultant for City of Pigeon Forge

Agenda Memorandum



CITY COMMISSION

Meeting Date: 4/13/26

Submitted by: Marcia Nelson

Department: Public Library

Item Caption: Library Advisory Board
The following individual is submitted for your approval to be re-appointed to the library board for a second three-year term beginning July 1, 2026:

Tony Watts

Thank you!



Attachments: none



Action Requested: Recommend Approval



Financial Summary

☐

Budgeted Expense

Account Details:

☐

Unbudgeted Expense

Details:

☒

Not Applicable